



Weymouth School Committee

Ms. Tracey Nardone, Chair
Ms. Mary-Ellen Devine, Secretary
Ms. Danielle Graziano
Mayor Robert Hedlund

Dr. Rebecca Sherlock-Shangraw, Vice Chair
Ms. Kathy Curran
Mr. Dana Scott

WEYMOUTH SCHOOL COMMITTEE MEETING BUDGET SUB-COMMITTEE WITH FULL SCHOOL COMMITTEE

Adams Library Conference Room | 89 Middle Street, Weymouth
March 5, 2025 | 6:00 p.m

AGENDA

- **Call to Order** **6:00 pm**
- **Grants & Gifts**
- **Audits & Reports**
 - Athletics Budget Update
- **Contracts & Procurement**
- **FY26 Budget Planning**
 - Fee Cycle Review
 - Rates Update
 - Extended School Year Programs
 - Substitute
 - Athletics event coverage
 - Pre Budget Hearing review
- **Public Comment**

Public Comment shall be in accordance with [Policy BEDH](#)

The three members of the Budget Subcommittee wish to encourage all members of the School Committee to attend and participate in budget discussions whenever they like. Because the Open Meeting Law requires that any meeting that includes a quorum of school committee members (4) deliberating on matters under their jurisdiction be posted as a meeting of the full committee, all Budget Subcommittee meetings are listed as full School Committee meetings.

Pursuant to Chapter 2 of the Acts of 2023, this meeting will be conducted in person and, as a courtesy, via remote means in accordance with applicable law. Please note that while an option for remote attendance and/or participation is being provided as a courtesy to the public and School Committee, the meeting/hearing will not be suspended or terminated if technological problems interrupt the virtual broadcast, unless required by law.

To join the meeting via Zoom by computer or internet-enabled phone:

<https://us02web.zoom.us/j/82812956009?pwd=WaGMd5lvSPAmPwjl2vvHTpTrnWml21.1>

FY25
TOWN AUDITOR REPORT
WEYMOUTH PUBLIC SCHOOLS

Payroll

School Department personnel are compensated in accordance with collective bargaining agreements (CBAs), individual employment contracts, and established exempt pay rates. It is of note that certain staff members receive additional compensation in recognition of their stewardship of various extracurricular pursuits, encompassing athletic programs and scholastic societies.

Payroll data, once compiled, is conveyed to the Payroll Administrator, whose remit includes the generation of bi-weekly payroll registers substantiating employee compensation. Upon selection of a sample of payroll records, I undertook a review of the submitted documents, which encompassed a diverse range of pay categories. Each selection was traced to the MUNIS financial management system. My examination revealed no discrepancies, affirming both the completeness and the accuracy of the payroll documentation under review.

Expenses

I undertook an examination of a representative selection of transactions, inclusive of contractual obligations, as recorded within the MUNIS system. The entirety of the requested supporting documentation was provided in electronic format. Such documentation encompassed contracts, purchase orders, invoices, and tally sheets. Each transaction underwent an assessment in respect of vendor identity, transaction date, pecuniary amount, the nature of goods or services procured, and the requisite approvals.

I am pleased to report that all transactions were proper and consonant with their supporting records, and consistent with the entries within MUNIS. No instance came to my attention wherein expenditures exceeded the limits duly authorized. It is clear that all disbursements were executed in conformity with prevailing municipal protocols.

Contract Review

As part of the expense review, I selected the following contracts for detailed examination:

- Boiler Equipment Inc., with a contract value not to exceed \$60,000.00
- Jeff Ollivierre's Carpets, with a contract value of \$11,802.75

Each of the aforementioned contracts was subject to a review for the purposes of verifying the vendor's identity, the date of execution, the total monetary commitment, relevant clauses, and the nature of the goods or services to be rendered. I further ensured that all requisite approvals had been properly obtained in accordance with municipal procurement regulations. Pertinent invoices were requested and provided, whereupon I verified that no invoiced amount transgressed the contractual limitations. Each payment was traced within MUNIS, confirming that due authorizations had been secured and appropriate procedures adhered to.

Revolving Funds

I selected the below revolving funds for testing:

- **Child Care Program:** I reviewed selected fee transactions recorded in MUNIS, tracing amounts to Treasurer Deposit Forms. I examined scanned check listings, tally sheets, payment lists, and verified deposits within MUNIS. All records reconciled without exception.
- **Johnson Preschool:** I reviewed several revenue transactions and a number of related deposits. Checks were examined, totals were re-calculated, and deposits traced to MUNIS. All amounts reconciled accurately.

Assets (Technology and Vehicles)

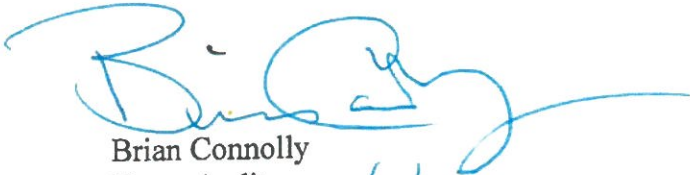
In partnership with designated school personnel, I led and prepared the annual inventory of technological assets and vehicle assets. As this inventory was completed several months prior to the issuance of this report, I did not undertake a fresh physical verification. I note that these assets shall be subject to re-examination during the next scheduled inventory cycle.

Conclusion

Having conducted an examination of the documentation provided and verified all pertinent transactions within the MUNIS system, I have identified no irregularities or matters requiring further attention. All records reviewed were comprehensive, accurate, and demonstrably compliant with established policies and procedures.

I extend my sincere gratitude to Ms. Alyssa Bosse, School Finance Manager, for her commendable cooperation and timely provision of the necessary documentation.

Respectfully Submitted,



Brian Connolly
Town Auditor

3/3/25

High School To Date 2/19/25

Sport	# Athletes	USER FEES	GATE/REVENUE	STIPENDS	TRANSPORTATION	OFFICIALS	GAME WORKERS	EQUIP/dues/fuel	RENTAL	MAINTENANCE/CUST	Total Costs by Sport
FALL	revolving	revolving		operating	operating/revolving	revolving	revolving	revolving/operating	operating/revolving	revolving/operating	revolving/operating
Football	95	\$ 19,125.00	\$ 10,583.15	\$ 47,337.00	\$ 9,959.00	\$ 5,165.00	\$ 950.00	\$ 19,247.00	\$ -	\$ 5,600.00	\$ 88,278.00
G Soccer	57	\$ 10,350.00	\$ 1,988.00	\$ 13,617.00	\$ 6,184.00	\$ 3,526.50	\$ 2,010.00	\$ 1,944.00	\$ -	\$ 1,882.00	\$ 29,163.50
B Soccer	60	\$ 9,500.00	\$ 2,006.00	\$ 13,617.00	\$ 5,663.00	\$ 3,954.50	\$ 2,010.00	\$ 1,944.00	\$ -	\$ 1,882.00	\$ 29,070.50
B X/C	15	\$ 2,800.00	\$ -	\$ 5,513.00	\$ 2,984.50	\$ 132.00	\$ -	\$ 1,036.00	\$ 150.00	\$ -	\$ 9,815.50
G X/C	17	\$ 3,200.00	\$ -	\$ 5,513.00	\$ 2,984.50	\$ 132.00	\$ -	\$ 1,036.00	\$ 150.00	\$ -	\$ 9,815.50
G Volleyball	46	\$ 7,740.00	\$ -	\$ 12,508.00	\$ 5,759.00	\$ 4,193.00	\$ 2,225.00	\$ 5,533.55	\$ -	\$ 2,026.00	\$ 32,244.55
B Golf	51	\$ 9,900.00	\$ -	\$ 7,343.00	\$ 3,647.00	\$ -	\$ -	\$ 3,429.00	\$ 1,500.00	\$ -	\$ 15,919.00
Swimming	20	\$ 3,200.00	\$ -	\$ 3,679.00	\$ 3,409.00	\$ 1,252.00	\$ -	\$ 1,906.00	\$ 8,000.00	\$ -	\$ 18,246.00
Field Hockey	47	\$ 8,200.00	\$ -	\$ 10,301.00	\$ 2,968.00	\$ 3,740.00	\$ 750.00	\$ 7,780.00	\$ -	\$ -	\$ 25,539.00
Dance	24	\$ 4,200.00	\$ -	\$ 5,511.00	\$ 2,271.00	\$ -	\$ -	\$ 906.00	\$ -	\$ 457.00	\$ 9,145.00
Cheer	28	\$ 4,600.00	\$ -	\$ 7,343.00	\$ 3,579.00	\$ -	\$ -	\$ 906.00	\$ -	\$ -	\$ 11,828.00
Unified BB	40	\$ 1,300.00	\$ -	\$ 5,513.00	\$ 534.00	\$ -	\$ -	\$ 906.00	\$ -	\$ 378.00	\$ 7,331.00
Laundry/equip				\$ 2,770.00							\$ 2,770.00
Weight room				\$ 5,000.00							\$ 5,000.00

WINTER											
B Basketball	42	\$ 6,400.00	\$ 2,460.00	\$ 16,210.00	\$ 2,697.00	\$ 5,148.00	\$ 3,275.00	\$ 3,685.00	\$ -	\$ 2,910.00	\$ 33,925.00
G Basketball	40	\$ 6,950.00	\$ 2,589.00	\$ 16,210.00	\$ 2,537.00	\$ 4,760.00	\$ 3,275.00	\$ 3,785.78	\$ -	\$ 2,910.00	\$ 33,471.78
Wrestling	51	\$ 7,946.00	\$ 2,446.00	\$ 10,301.00	\$ 8,650.00	\$ 5,139.20	\$ 300.00	\$ 2,751.00	\$ -	\$ 2,751.00	\$ 29,892.20
Gymnastics	12	\$ 1,500.00	\$ -	\$ 5,513.00	\$ 896.00	\$ 412.00	\$ -	\$ 906.00	\$ 7,800.00	\$ -	\$ 15,527.00
B Hockey	49	\$ 17,800.00	\$ 4,194.00	\$ 12,894.00	\$ 3,388.50	\$ 1,796.00	\$ 1,037.50	\$ 2,890.12	\$ 28,500.00	\$ -	\$ 50,506.12
G Hockey	34	\$ 10,800.00	\$ 1,645.00	\$ 12,894.00	\$ 2,678.00	\$ 3,035.00	\$ 1,037.50	\$ 2,890.12	\$ 26,000.00	\$ -	\$ 48,534.62
B Ind Track	48	\$ 6,500.00	\$ -	\$ 11,045.00	\$ 3,776.50	\$ -	\$ -	\$ 906.00	\$ -	\$ -	\$ 15,727.50
G Ind Track	53	\$ 8,300.00	\$ -	\$ 11,044.00	\$ 3,776.50	\$ -	\$ -	\$ 906.00	\$ -	\$ -	\$ 15,726.50
Dance	25	\$ 4,500.00	\$ -	\$ 5,511.00							\$ 5,511.00
Laundry/equip				\$ 2,770.00							\$ 2,770.00
weight room/G Bball interim				\$ 5,000.00							\$ 5,000.00

SPRING											
Baseball				\$ 13,617.00				\$ 3,683.00			\$ 17,300.00
Softball				\$ 10,301.00				\$ 4,591.77			\$ 14,892.77
B Lax				\$ 10,301.00				\$ 3,270.00			\$ 13,571.00
G Lax				\$ 13,617.00				\$ 4,286.00			\$ 17,903.00
B Out Track				\$ 12,140.50				\$ 906.00			\$ 13,046.50
G Out Track				\$ 12,140.50				\$ 906.00			\$ 13,046.50
B Tennis				\$ 3,679.00		\$ -		\$ 906.00			\$ 4,585.00
G Tennis				\$ 3,679.00		\$ -		\$ 906.00			\$ 4,585.00
G Rugby				\$ 6,622.00				\$ 1,026.00			\$ 7,648.00
B Rugby				\$ 10,301.00				\$ 1,026.00			\$ 11,327.00
G Golf				\$ 3,679.00		\$ -		\$ 3,037.00	\$ 1,500.00		\$ 8,216.00
B Volleyball				\$ 12,508.00				\$ 2,656.00			\$ 15,164.00
Unified Track				\$ 5,513.00		\$ -		\$ 906.00			\$ 6,419.00
Laundry/equip				\$ 2,770.00							\$ 2,770.00
Weight room				\$ 5,000.00							\$ 5,000.00

MISC Maint/Custodian											\$ 1,772.00
Godan as of 2/19											\$ 708,009.04
Chesna donation											\$ 6,023.00
MIAA neutral site											\$ 20,000.00
											\$ 5,200.00

TOTAL as of 2/19/2025	854	\$ 154,811.00	\$ 59,144.15	\$ 380,825.00	\$ 78,341.50	\$ 42,405.20	\$ 16,870.00	\$ 93,399.34	\$ 73,600.00	\$ 22,568.00	
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High School To Date 2/19/25

Total Revenue to date	\$	213,955.15
Total Costs to date	\$	708,009.04
Overhead		
A.D., Admin Asst, Trainer	\$	239,979.00
Net Costs to date	\$	(734,032.89)
Operating Staff Budget	\$	634,727.00
Operating Budget Expenses	\$	115,135.00
Total Operating Budget	\$	749,862.00
Net	\$	15,829.11

Middle School To Date 2/19/25

Sport	Stipend	Transportation	officials	game worker	Equip/dues	Total Costs by Sport
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first student

Cross Country	55 \$	4,426.00	\$	1,329.00	\$	-	\$	565.00	\$	6,320.00
Volleyball	30 \$	4,426.00	\$	2,110.00	\$	1,095.00	\$	750.00	\$	9,108.00
unified bball *	30 \$	-	\$	-	\$	-	\$	750.00	\$	750.00

Wrestling	30 \$	2,213.00	\$	588.00	\$	-	\$	-	\$	580.00	\$	3,381.00
G Basketball	45 \$	4,426.00	\$	1,952.00	\$	1,168.00	\$	750.00	\$	1,250.00	\$	9,546.00
B Basketball	45 \$	4,426.00	\$	1,952.00	\$	1,168.00	\$	750.00	\$	1,250.00	\$	9,546.00

Track		\$	4,426.00						\$	4,426.00			
Sport 2 (wrest skills or conditioning)		\$	4,426.00						\$	4,426.00			
CUSTODIANS FOR COMP SPORTS		\$	1,900.00										
Total as of 2/19/25		\$	30,669.00	\$	7,931.00	\$	3,431.00	\$	2,250.00	\$	5,122.00	\$	49,403.00

* club

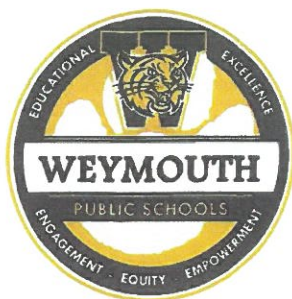
Town Funding (Last Year)	\$	60,000.00
Total Costs to date	\$	49,403.00
Funding Avail for Spring	\$	10,597.00

High School FY26 Proposed

ESTIMATE				ESTIMATE/ESTIMATE STIMATEESTIMATE ESTIMATE ESTIMATE ESTIMATE										Estimated Costs by Sport	
Sport	# Athletes	USER FEES	GATE/REVENUE	STIPENDS	TRANSPORTATION	OFFICIALS	GAME WORKERS	EQUIP/dues/hudl	RENTAL	MAINTENANCE/CUST					
fund source				operating	operating/revolving	revolving	revolving	revolving/operating	operating/revolving	revolving/operating	revolving/operating				
FALL				first student/WPS											
Football		20,000.00	22,000.00	\$ 48,523.00	\$ 10,000.00	\$ 6,000.00	\$ 3,000.00	\$ 20,000.00	\$ -	\$ 6,000.00	\$ 93,523.00				
G Soccer		10,350.00	3,000.00	\$ 13,958.00	\$ 6,000.00	\$ 4,000.00	\$ 3,000.00	\$ 2,000.00	\$ -	\$ 4,000.00	\$ 32,958.00				
B Soccer		9,500.00	3,000.00	\$ 13,958.00	\$ 6,000.00	\$ 4,000.00	\$ 3,000.00	\$ 2,000.00	\$ -	\$ 4,000.00	\$ 32,958.00				
B X/C		3,000.00	-	\$ 7,919.00	\$ 3,000.00	\$ 132.00	\$ -	\$ 1,500.00	\$ 150.00	\$ -	\$ 12,701.00				
G X/C		4,000.00	-	\$ 7,919.00	\$ 3,000.00	\$ 132.00	\$ -	\$ 1,500.00	\$ 150.00	\$ -	\$ 12,701.00				
G Volleyball		8,000.00	-	\$ 12,820.00	\$ 4,000.00	\$ 5,000.00	\$ 2,500.00	\$ 5,533.55	\$ -	\$ 4,000.00	\$ 33,853.55				
B Golf		8,500.00	-	\$ 5,648.00	\$ 3,000.00	\$ 2,000.00	\$ -	\$ 3,429.00	\$ 2,500.00	\$ -	\$ 14,571.00				
Swimming		3,500.00	-	\$ 5,649.00	\$ 3,200.00	\$ 4,000.00	\$ 1,000.00	\$ 1,906.00	\$ 8,000.00	\$ -	\$ 20,755.00				
Field Hockey		8,500.00	-	\$ 10,559.00	\$ 3,000.00	\$ 4,000.00	\$ 1,000.00	\$ 7,000.00	\$ -	\$ -	\$ 25,559.00				
Dance		4,200.00	-	\$ 5,649.00	\$ 2,200.00	\$ -	\$ 500.00	\$ 1,000.00	\$ -	\$ 2,000.00	\$ 11,349.00				
Cheer		5,000.00	-	\$ 7,527.00	\$ 2,000.00	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -	\$ 10,527.00				
Unified BB		1,500.00	-	\$ 5,651.00	\$ 500.00	\$ -	\$ 500.00	\$ 1,000.00	\$ -	\$ 2,000.00	\$ 9,651.00				
Laundry/equip				\$ 2,840.00							\$ 2,840.00				
Weight room				\$ 5,000.00							\$ 5,000.00				
WINTER															
B Basketball		7,500.00	3,000.00	\$ 16,616.00	\$ 2,700.00	\$ 6,000.00	\$ 4,000.00	\$ 5,000.00	\$ -	\$ 4,000.00	\$ 38,316.00				
G Basketball		7,000.00	3,000.00	\$ 16,616.00	\$ 2,700.00	\$ 5,000.00	\$ 4,000.00	\$ 5,000.00	\$ -	\$ 4,000.00	\$ 37,316.00				
Wrestling		8,000.00	3,000.00	\$ 10,559.00	\$ 7,500.00	\$ 5,000.00	\$ 2,000.00	\$ 2,000.00	\$ 7,800.00	\$ -	\$ 31,059.00				
Gymnastics		1,500.00	-	\$ 5,651.00	\$ 2,500.00	\$ 412.00	\$ -	\$ 1,000.00	\$ -	\$ -	\$ 17,563.00				
B Hockey		17,000.00	5,000.00	\$ 13,217.00	\$ 3,400.00	\$ 2,000.00	\$ 2,000.00	\$ 1,500.00	\$ 28,500.00	\$ -	\$ 50,617.00				
G Hockey		12,000.00	2,500.00	\$ 13,217.00	\$ 2,700.00	\$ 4,000.00	\$ 2,000.00	\$ 1,500.00	\$ 26,000.00	\$ -	\$ 49,417.00				
B Ind Track		6,000.00	-	\$ 12,117.50	\$ 2,500.00	\$ -	\$ -	\$ 1,200.00	\$ -	\$ -	\$ 15,817.50				
G Ind Track		10,000.00	-	\$ 12,117.50	\$ 2,500.00	\$ -	\$ -	\$ 1,200.00	\$ -	\$ -	\$ 15,817.50				
Dance		4,500.00	-	\$ 5,649.00	\$ 1,500.00	\$ -	\$ -	\$ 1,200.00	\$ -	\$ 2,000.00	\$ 10,349.00				
Laundry/equip				\$ 2,840.00							\$ 2,840.00				
weight room				\$ 5,000.00							\$ 5,000.00				
SPRING															
Baseball		8,000.00		\$ 13,958.00	\$ 3,000.00	\$ 6,000.00	\$ 1,000.00	\$ 5,000.00			\$ 28,958.00				
Softball		6,000.00		\$ 10,559.00	\$ 2,000.00	\$ 6,000.00	\$ 1,000.00	\$ 5,000.00			\$ 25,559.00				
B Lac		7,000.00	2,000.00	\$ 10,559.00	\$ 2,000.00	\$ 5,000.00	\$ 3,000.00	\$ 2,500.00			\$ 28,059.00				
G Lac		7,000.00	2,000.00	\$ 13,958.00	\$ 2,000.00	\$ 5,000.00	\$ 3,000.00	\$ 2,500.00			\$ 31,458.00				
B Out Track		8,000.00		\$ 12,444.50	\$ 2,000.00	\$ 2,000.00	\$ 500.00	\$ 2,000.00			\$ 20,944.50				
G Out Track		8,000.00		\$ 12,444.50	\$ 2,000.00	\$ 2,000.00	\$ 500.00	\$ 2,000.00			\$ 20,944.50				
B Tennis		2,000.00		\$ 3,771.00	\$ 1,500.00	\$ -		\$ 2,000.00			\$ 7,271.00				
G Tennis		2,000.00		\$ 3,771.00	\$ 1,500.00	\$ -		\$ 2,000.00			\$ 7,271.00				
G Rugby		3,000.00	500.00	\$ 6,786.00	\$ 1,500.00	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00			\$ 14,286.00				
B Rugby		6,000.00	1,000.00	\$ 10,187.00	\$ 1,500.00	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00			\$ 17,687.00				
G Golf		4,500.00		\$ 3,771.00	\$ 1,500.00	\$ -		\$ 2,000.00	\$ 2,500.00		\$ 9,771.00				
B Volleyball		7,000.00		\$ 12,820.00	\$ 2,000.00	\$ 3,000.00	\$ 1,300.00	\$ 2,000.00			\$ 25,120.00				
Unified Track		1,500.00		\$ 5,651.00	\$ 1,000.00	\$ -	\$ 500.00	\$ 1,000.00			\$ 9,151.00				
Laundry/equip				\$ 2,840.00							\$ 2,840.00				
Weight room				\$ 5,000.00							\$ 5,000.00				
MISC Maint/Custodian															
Estimated Expenses FY25				\$ 229,550.00	\$ 50,000.00	\$ 395,742.00	\$ 98,400.00	\$ 78,676.00	\$ 42,300.00	\$ 99,468.55	\$ 75,600.00	\$ 59,500.00	\$ 846,686.55		

High School FY26 Proposed

Estimated revenue	\$	279,550.00
Estimated total expenses		\$849,686.55
Overhead		
AD, Admin Asst, Trainer	\$	253,248.45
Net Estimated Costs	\$	(823,385.00)
FY 26 Operating Staff Budget	\$	669,034.70
FY 26 Operating Budget Expenses	\$	171,272.00
FY 26 Total Operating Budget	\$	840,306.70
Net	\$	16,921.70



Weymouth Public Schools

89 Middle Street, Weymouth, MA 02189 | P: 781-335-1460

Melanie Curtin, Superintendent | melanie.curtin@weymouthps.org

Brian Smith, Assistant Superintendent | brian.smith@weymouthps.org

February 27, 2025

MEMORANDUM

TO: Mayor Hedlund
Chief of Staff Langill

FROM: Brian E. Smith, Assistant Superintendent, Finance & Operations 

RE: Agenda Item

The school department's contract for ELA Curriculum with Great Minds; Wit & Wisdom will expire on June 30, 2025.

Please accept this as our request to have this item placed on Town Councils agenda for the March 17, 2025. At which time we would be requesting a vote by Council for a five (5) year contract for K-8 Student ELA Curriculum.

Please don't hesitate to reach out to me at brian.smith@weymouthschools.org, 781-335-1460 x28372 with any questions which you may have.

cc: Melanie Curtin, Superintendent of Schools
John MacLeod, Chief Procurement Officer/Director of Asset Management
Alyssa Bossé, MCPPO-Finance Manager
Kelly Powers, Executive Assistant

**Weymouth Public Schools
Fee Analysis**

Fee	Frequency	Current Rate/Fee	Last Review	Last Increase	Approved 5/9/24	5% increase
Athletics	Per Season		FY25	FY26	FY25	FY26 PROPOSED
WHS Football		\$ 275.00			\$ 275.00	\$ 289.00
WHS Hockey		\$ 450.00			\$ 450.00	\$ 473.00
Unified Sports		\$ 50.00			\$ 50.00	\$ 53.00
WHS - All Other Sports		\$ 225.00			\$ 200.00	\$ 210.00
WHS Game Admission		\$ 5.00			\$ 5.00	\$ 5.00
Summer Strength & Conditioning		\$ 50.00			\$ 50.00	\$ 53.00
Middle School Sports						
Family Cap/year (3 Yr Pilot to FY25)		\$ 1,200.00			\$ 1,200.00	\$ 1,260.00
Middle School Athletics-Beginning FY26, projected fee of \$175.						
Pay Rider Bus Transportation	Annual		FY25	FY26	FY25	FY26 PROPOSED
Child 1		\$ 250.00			\$ 250.00	\$ 263.00
Child 2		\$ 250.00			\$ 250.00	\$ 263.00
Child 3		\$ 100.00			\$ 100.00	\$ 105.00
Family cap		\$ 600.00			\$ 600.00	\$ 630.00
WHS Child Care (Staff Rates)	Monthly		FY25	FY26	FY25	FY26 PROPOSED
Infant		\$ 1,136.40			\$ 1,250.04	\$ 1,313.00
Toddler		\$ 1,072.20			\$ 1,179.42	\$ 1,239.00
Preschool		\$ 829.70			\$ 912.67	\$ 959.00
CTE Post Grad (Cosmetology)	Per Program		FY25	FY24	FY25	FY26 PROPOSED
Resident		\$ 4,100.00			\$ 4,100.00	\$ 4,305.00
Non Resident		\$ 5,100.00			\$ 5,100.00	\$ 5,355.00
Evening High School	Per Course		FY25	FY26	FY25	FY26 PROPOSED
Resident		\$ 275.00			\$ 300.00	\$ 315.00
Non Resident		\$ 335.00			\$ 360.00	\$ 378.00
Non Resident Credit Recovery		\$ 400.00			\$ 425.00	\$ 447.00
SAT Prep		\$ 125.00			\$ 150.00	\$ 158.00
Instrumental Music	Per Session		FY25	FY26	FY25	FY26 PROPOSED
		\$ 17.00			\$ 17.00	\$ 18.00
JECC/ Adams EEC	Annual		FY25	FY26	FY25	FY26 PROPOSED
5 full days		\$8,946.17			\$ 9,572.40	\$ 10,051.00
3 full days (T/W/Th) or (M/T/Th)		\$5,438.86			\$ 5,819.58	\$ 6,111.00
2 full days (W/F)		\$3,710.63			\$ 3,970.37	\$ 4,169.00
4 half days (M/W/Th/F afternoons)		\$3,659.80			\$ 3,915.99	\$ 4,112.00
3 half days (M/W/T mornings)		\$2,719.97			\$ 2,910.37	\$ 3,056.00
2 half days (T/Th) mornings		\$1,803.94			\$ 1,930.22	\$ 2,027.00
School Meals	Daily		FY25	FY26	FY25	FY26 PROPOSED
Primary Lunch		\$ 3.25			\$ 3.50	\$ 3.75
Secondary Lunch		\$ 3.50			\$ 3.75	\$ 4.00
Adult Lunch		\$ 4.50			\$ 5.00	\$ 5.50
Primary Breakfast		\$ 1.10			\$ 1.25	\$ 1.50
Secondary Breakfast		\$ 1.50			\$ 1.50	\$ 1.75
Milk		\$ 0.50			\$ 0.50	\$ 0.75
Q5/Summer School	Per Course		FY25	FY26	FY25	FY26 PROPOSED
Resident		\$ 187.00			\$ 200.00	\$ 210.00
Non Resident					\$ 240.00	\$ 252.00
WHS Parking Fund	Annual		FY25	FY26	FY25	FY26 PROPOSED
Parking Sticker		\$ 100.00			\$ 100.00	\$ 105.00
Technology	Per Device		FY25	FY26	FY25	FY26 PROPOSED
WPS Chromebook Replacement		\$ 275.00			\$ 300.00	\$ 315.00
Chromebook Charger		\$ 40.00			\$ 40.00	\$ 42.00
WPS iPad replacement		\$ 400.00			\$ 425.00	\$ 446.00
iPad Charger		\$ 50.00			\$ 50.00	\$ 53.00
Accident Breakage						\$ 25.00
Supplemental Insurance					TBD	

**Weymouth Public Schools
Fee Analysis**

Fee	Frequency	Current Rate/Fee	Last Review	Last Increase	Proposed Fee	Next Review for
Hall Rental	Hourly		FY25	FY26	FY25	FY26 PROPOSED
Standard per Hour (Wey/NPO)		\$ 60.00			\$ 60.00	\$ 63.00
Standard per Hours (For Profit)		\$ 120.00			\$ 120.00	\$ 126.00
Custodian/Maint Fee (All)		\$ 40.00			\$ 42.00	\$ 45.00
WHS Gym (Wey/NPO)		\$ 75.00			\$ 75.00	\$ 79.00
WHS Gym (For Profit)		\$ 145.00			\$ 145.00	\$ 153.00
Mullin Field (Wey/NPO)		\$ 85.00			\$ 80.00	\$ 84.00
Mullin Field (For Profit)		\$ 205.00			\$ 150.00	\$ 158.00
WHS Track (Wey/NPO)		\$ 60.00			\$ 60.00	\$ 63.00
WHS Track (For Profit)		\$ 120.00			\$ 120.00	\$ 126.00
WHS Press Box (All)		\$ 30.00			\$ 30.00	\$ 32.00
WHS Concession Stand (Wey/NPO)		\$ 65.00				
WHS Concession Stand (For Profit)		\$ 120.00				
Chapman Gym (Wey/NPO)		\$ 75.00			\$ 95.00	\$ 100.00
Chapman Gym (For Profit)		\$ 145.00			\$ 200.00	\$ 210.00
Other Fees	Hourly		FY25	FY26	FY25	FY26 PROPOSED
Charging Stations (Adams/Ping/WHS/MWC)	per kwh				\$ 1.50	\$ 1.50



To: Weymouth Public School Administrators
Cc: Payroll, Grants
From: Melanie Curtin, Superintendent
Brian Smith, Assistant Superintendent of Finance & Operations
Re: Hourly Rates for Work Beyond the Instructional Day/School Year
Date: July 1, 2025

Effective July 1, 2025, the following hourly rates will be in effect for work done either beyond the regular instructional day or outside of the regular school year. This includes tutoring, curriculum development, professional development, and instruction in Q5 and Extended School Year (ESY) summer programs. Grant proposals will use these rates for budgeting purposes. Stipends included as part of any collective bargaining agreement will not be impacted.

<u>Position</u>	<u>Hourly Rate</u>
Director/Coordinator (Q5/ESY/Summer)	\$55.00 (includes preparation)
Teacher/tutor	\$38.75
ABA Assistant*	\$24.25
RBT*	\$24.25
Secretary*	\$22.25
Education Support Professionals*	\$21.00
Student Rate (under 18)	\$15.75
CNA Education Support Professionals*	\$22.25
Nurse	\$38.75
Related Service (OT/PT/SLP/SAC/BCBA*)	\$38.75

*Rate for Non-Union Summer Employee





Weymouth Public Schools

89 Middle Street, Weymouth, MA 02189 | P: 781-335-1460

Melanie Curtin, Superintendent | melanie.curtin@weymouthps.org

Brian Smith, Assistant Superintendent | brian.smith@weymouthps.org

Daily/Hourly Substitute Rates

Pre-assigned Building Substitute	\$113.25/day
Teacher	\$110.50/day
ESP	\$97.25/day
Nurse / Nurse 1:1	\$38.50/hour
LPN / LPN 1:1	\$32.25/hour
Traffic Supervisor	\$25.50/hour
CDL Driver	\$27.50/hour
Van Driver	\$19.50/hour
Retired/Licensed Weymouth Van Driver	\$24.00/hour
Van Monitor	\$16.00/hour
Cafeteria Aide	\$15.50/hour

LONG TERM SUBSTITUTE SALARY SCHEDULE

LENGTH OF POSITION	NEW HIRE / PRE-ASSIGNED SUBSTITUTE
Day 1-30	\$134.25
Day 31-60	\$161.25
Day 61+*	LTS Unit A Contract Appendix A.1a*
Retired Weymouth Teachers Day 1+	\$269.00

*LONG TERM SUBSTITUTES Unit A Contract Appendix A.1a

STEPS	BACHELOR	MASTER
1	\$296.0160	\$310.6406
2	\$307.8577	\$322.4752
3	\$321.3204	\$336.0098

- Days are based on teacher work days, not calendar days.
- Licensure with the Department of Elementary and Secondary Education is required to move to the LTS Unit a Salary Schedule (Article VI).
- “Transition periods” to assimilate planned long-term coverage must be limited to no more than 2 days with regular teacher.
- Any variation for “critical shortage” positions – or unusual circumstances - requires authorization from the Superintendent’s office.
- Substitute teachers must hold a bachelor's degree or be a current college student who has completed the first semester of the junior year.
- Substitute education support professional must have a high school diploma.

Projected Game Workers Cost per Season

Fall

Sport	Rate	season total	Sport	Rate	season total	Sport	Rate	season total	Sport	Rate	season total	Sport	Rate	Season Total
Football			Soccer B/G			Volleyball			Field Hockey					
Site Admin	\$75.00	\$350.00	Site Admin per game	\$50.00	\$1,000.00	Site Admin per game	\$50.00	\$500.00	site admin per game	\$50.00	\$500.00			
Tickets	\$50.00	\$350.00	Tickets	\$50.00	\$1,000.00	clock (2 games)	\$75.00	\$500.00	clock (2 games)	\$75.00	\$500.00			
Announcer	\$50.00	\$350.00	Clock	\$50.00										
Clock	\$350.00		Clock iv and varialy	\$75.00										
Crowd	\$100.00	\$350.00												
Total Fall		\$1,750.00			\$3,000.00			\$1,000.00			\$1,000.00			\$6,750.00

Winter

Sport	Rate/Game	Season total	Sport	Rate	season total	Sport	Rate	season total	Sport	Rate	season total	Sport	Rate	Season Total
Basketball B/G			Ice Hockey B/G			JV Ice Hockey B/G			Wrestling			Gymnastics		
Site Admin (3 games)	\$100.00	\$1,000.00	Site Admin per game	\$50.00	\$1,000.00	Site Admin/clock	\$75.00	\$750.00	Site Admin	\$75.00	\$500.00	Site Admin	\$50.00	\$50.00
Clock (3 games)	\$100.00	\$2,000.00	Clock	\$75.00	\$1,000.00				clock	\$50.00				\$75.00
30 Sec clock (2 games)	\$75.00	\$2,000.00	Crowd	\$50.00	\$1,000.00									
Scorebook (2 games)	\$75.00	\$1,000.00	Tickets	\$50.00	\$1,000.00									
Tickets	\$50.00	\$1,000.00												
Total Winter		\$7,000.00			\$4,000.00			\$750.00			\$500.00			\$12,350.00

Spring

Sport	Rate	season total	Sport	Rate	season total	Sport	Rate	season total	Sport	Rate	season total	Sport	Rate	Season Total
Baseball			LAX B/G			Volleyball			softball					
Site Admin	\$50.00	\$500.00	Site Admin per game	\$50.00	\$1,000.00	Site Admin per game	\$50.00	\$500.00	site admin	\$50.00	\$500.00			
Announcer/Scoreboard	\$50.00	\$500.00	Tickets	\$50.00	\$1,000.00	Clock (2games)	\$50.00	\$500.00						
			clock	\$50.00	\$1,000.00									
Total Spring		\$1,000.00			\$3,000.00			\$1,000.00			\$500.00			\$5,500.00

rate per hour

Athletic Trainer Per Diem

\$50.00

\$24,600.00