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TOWN OF WEYMOUTH  
 NEXT YEAR BUDGET DETAIL REPORT

PG 1  
 bgnyrpts

PROJECTION: 20151 FY15 GENERAL FUND

ACCOUNTS FOR:  
 GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12012210 510100 - PROFESSIONAL STAFF					101,748.00
PRINCIPAL (7445)	0	1.00	101,748.00		101,748.00
12012210 510200 - CLERICAL STAFF					33,973.00
SCHOOL SECRETARY/CLERK-SCL YR (8901)	0	1.00	.00		33,973.00
12012210 570400 - CONTRACT SERVICES					600.00
12012210 570500 - SUPPLIES					.00
12012210 570700 - OTHER EXPENSE					.00
12012250 570400 - CONTRACT SERVICES					.00
12012250 570500 - SUPPLIES					600.00
12012305 510100 - PROFESSIONAL STAFF				1,050,089.39	
EARLY CHILDHOOD GENERALIST (7287)	0	2.00	.00		73,918.42
ELL TEACHER (7394)	0	1.00	.00		85,374.67
ELEMENTARY GENERALIST (7500)	0	1.00	.00		71,718.42
ELEMENTARY GENERALIST (7537)	0	1.00	.00		71,718.42
ELEMENTARY GENERALIST (8058)	0	2.00	.00		83,235.57
ELEMENTARY GENERALIST (8304)	0	1.00	.00		81,835.57
EARLY CHILDHOOD GENERALIST (8344)	0	1.00	.00		85,374.67
ELEMENTARY GENERALIST (8674)	0	1.00	.00		85,374.67
ELEMENTARY GENERALIST (9351)	0	1.00	.00		83,604.07
ELEMENTARY GENERALIST (9868)	0	1.00	.00		78,291.20
ELEMENTARY GENERALIST (10009)	0	1.00	.00		79,805.41
ELEMENTARY GENERALIST (10032)	0	1.00	.00		70,508.95
ELEMENTARY GENERALIST (11395)	0	1.00	.00		50,548.93
ELEMENTARY GENERALIST (11769)	0	1.00	.00		48,780.42

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**TOWN OF WEYMOUTH  
 NEXT YEAR BUDGET DETAIL REPORT**
**PG 2**  
**bgnyrpts**
**PROJECTION: 20151 FY15 GENERAL FUND**
**ACCOUNTS FOR:  
 GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12012310 510100 - PROFESSIONAL STAFF				214,719.19	
SPED TEACHER - MILD DISABILITI (8327)	0	1.00	.00	81,835.57	
SPED TEACHER - MILD DISABILITI (8753)	0	1.00	.00	79,805.41	
SPED TEACHER - SEVERE DIS (12029)	0	1.00	.00	53,078.21	
12012311 510100 - PROFESSIONAL STAFF					.00
12012320 510100 - PROFESSIONAL STAFF				27,782.00	
12012330 510300 - SUPPORT STAFF				29,619.00	
PARAPROFESSIONAL-CLERICAL (11639)	0	1.00	.00	14,331.00	
PARAPROFESSIONAL-ELL (11832)	0	1.00	.00	15,288.00	
12012340 510300 - OTHER SALARIES				15,963.00	
PARAPROFESSIONAL-LIBRARY (8106)	0	2.00	.00	15,963.00	
12012357 570400 - CONTRACT SERVICES					.00
12012357 570500 - SUPPLIES				1,000.00	
12012410 570400 - CONTRACT SERVICES					.00
12012410 570500 - SUPPLIES				5,000.00	
12012415 570400 - CONTRACT SERVICES				400.00	
12012415 570500 - SUPPLIES					.00

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**TOWN OF WEYMOUTH**  
**NEXT YEAR BUDGET DETAIL REPORT**
**PG 3**  
**bgnyrpts**
**PROJECTION: 20151 FY15 GENERAL FUND**
**ACCOUNTS FOR:**  
**GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12012420 570400 - CONTRACT SERVICES					6,239.00
12012420 570500 - SUPPLIES					300.00
12012430 570500 - SUPPLIES					4,416.00
12012440 570400 - CONTRACT SERVICES					.00
12012440 570500 - SUPPLIES					.00
12012451 570400 - CONTRACT SERVICES					750.00
12012451 570500 - SUPPLIES					500.00
12012453 570400 - CONTRACT SERVICES					.00
12012453 570500 - SUPPLIES					1,000.00
12012455 570400 - CONTRACT SERVICES					3,650.00
12012455 570500 - SUPPLIES					.00
12014110 510300 - CUSTODIAN					.00
12201271 510100 - PROFESSIONAL STAFF					.00
12201280 510100 - PROFESSIONAL STAFF					77,750.29
EVAL TEAM - PSYCHOLOGIST (10152)	0	2.00	.00		77,750.29
12201330 510300 - SUPPORT STAFF					59,783.00
PARAPROFESSIONAL - SPED (9101)	0	1.00	.00		15,288.00
PARAPROFESSIONAL - SPED (9324)	0	1.00	.00		13,919.00
PARAPROFESSIONAL - SPED (10773)	0	1.00	.00		15,288.00
PARAPROFESSIONAL - SPED (11043)	0	1.00	.00		15,288.00

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TOWN OF WEYMOUTH  
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PG 4  
 bgnyrpts

PROJECTION: 20151 FY15 GENERAL FUND

ACCOUNTS FOR:  
 GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12320100 510100 - PROFESSIONAL STAFF					79,805.41
NURSE (9070)	0	1.00	.00		79,805.41

TOTAL ACADEMY AVENUE PRIMARY 1,715,687.28

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TOWN OF WEYMOUTH  
NEXT YEAR BUDGET DETAIL REPORT

PG 5  
bgnyrpts

PROJECTION: 20151 FY15 GENERAL FUND

ACCOUNTS FOR:  
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12032210 510100 - PROFESSIONAL STAFF					92,500.00
PRINCIPAL (9820)	0	1.00	.00		92,500.00
12032210 510200 - CLERICAL STAFF					29,468.00
SCHOOL SECRETARY/CLERK-SCL YR (10726)	0	1.00	.00		29,468.00
12032210 570400 - CONTRACT SERVICES					550.00
12032210 570500 - SUPPLIES					.00
12032210 570700 - OTHER EXPENSE					.00
12032250 570400 - CONTRACT SERVICES					.00
12032250 570500 - SUPPLIES					500.00
12032305 510100 - PROFESSIONAL STAFF					978,530.93
ELEMENTARY GENERALIST (7215)	0	2.00	.00		86,774.67
ELEMENTARY GENERALIST (7459)	0	3.00	.00		88,192.45
ELEMENTARY GENERALIST (8081)	0	2.00	.00		81,205.41
ELEMENTARY GENERALIST (8762)	0	1.00	.00		78,291.20
ELEMENTARY GENERALIST (9212)	0	1.00	.00		85,374.67
ELEMENTARY GENERALIST (9225)	0	1.00	.00		81,835.57
ELEMENTARY GENERALIST (9742)	0	1.00	.00		60,908.80
ELEMENTARY GENERALIST (9771)	0	1.00	.00		80,372.85
ELEMENTARY GENERALIST (9989)	0	1.00	.00		67,985.97
ELEMENTARY GENERALIST (10097)	0	1.00	.00		70,508.95
ELEMENTARY GENERALIST (10647)	0	1.00	.00		79,805.41
ELEMENTARY GENERALIST (11089)	0	1.00	.00		64,196.77
EARLY CHILDHOOD GENERALIST (11523)	0	1.00	.00		53,078.21

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**TOWN OF WEYMOUTH**  
**NEXT YEAR BUDGET DETAIL REPORT**
**PG 6**  
**bgnyrpts**
**PROJECTION: 20151 FY15 GENERAL FUND**
**ACCOUNTS FOR:**  
**GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12032310 510100 - PROFESSIONAL STAFF					.00
12032311 510100 - PROFESSIONAL STAFF					.00
12032320 510100 - PROFESSIONAL STAFF					.00
12032330 510300 - SUPPORT STAFF					22,722.00
PARAPROFESSIONAL-REG ED (8532)	0	2.00	.00		15,963.00
PARAPROFESSIONAL-REG ED (12072)	0	.50	.00		6,759.00
12032340 510300 - OTHER SALARIES					15,288.00
PARAPROFESSIONAL-LIBRARY (11233)	0	1.00	.00		15,288.00
12032357 570400 - CONTRACT SERVICES					246.00
12032357 570500 - SUPPLIES					.00
12032410 570400 - CONTRACT SERVICES					.00
12032410 570500 - SUPPLIES					6,000.00
12032415 570400 - CONTRACT SERVICES					.00
12032415 570500 - SUPPLIES					.00
12032420 570400 - CONTRACT SERVICES					6,600.00
12032420 570500 - SUPPLIES					.00
12032430 570500 - SUPPLIES					3,000.00

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TOWN OF WEYMOUTH  
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PG 7  
bgnyrpts

PROJECTION: 20151 FY15 GENERAL FUND

ACCOUNTS FOR:  
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12032440 570400 - CONTRACT SERVICES					.00
12032440 570500 - SUPPLIES & MATERIALS					8,000.00
12032451 570400 - CONTRACT SERVICES					.00
12032451 570500 - SUPPLIES					.00
12032453 570400 - CONTRACT SERVICES					.00
12032453 570500 - SUPPLIES					.00
12032455 570400 - CONTRACT SERVICES					100.00
12032455 570500 - SUPPLIES					.00
12034110 510300 - CUSTODIAN					.00
12203271 510100 - PROFESSIONAL STAFF					.00
12203280 510100 - PROFESSIONAL STAFF					71,407.38
EVAL TEAM - PSYCHOLOGIST (10389)	0	1.00	.00		71,407.38
12203330 510300 - SUPPORT STAFF					63,426.00
PARAPROFESSIONAL - SPED (7319)	0	2.00	.00		16,288.00
PARAPROFESSIONAL - SPED (8828)	0	1.00	.00		15,288.00
PARAPROFESSIONAL - SPED (10801)	0	1.00	.00		15,288.00
PARAPROFESSIONAL - SPED (11803)	0	1.00	.00		16,562.00
12320300 510100 - PROFESSIONAL STAFF					71,718.42
NURSE (8832)	0	1.00	.00		71,718.42

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TOWN OF WEYMOUTH  
 NEXT YEAR BUDGET DETAIL REPORT

PG 8  
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PROJECTION: 20151 FY15 GENERAL FUND

ACCOUNTS FOR:  
 GENERAL FUND

VENDOR	QUANTITY	UNIT COST	2015	DEPT
TOTAL FREDERICK MURPHY PRIMARY			1,370,056.73	



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TOWN OF WEYMOUTH  
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PG 9  
bgnyrpts

PROJECTION: 20151 FY15 GENERAL FUND

ACCOUNTS FOR:  
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12052210 510100 - PROFESSIONAL STAFF					51,232.00
PRINCIPAL (6773)	0	1.00	.00		51,232.00
12052210 510200 - CLERICAL STAFF					.00
12052210 570400 - CONTRACT SERVICES					.00
12052210 570500 - SUPPLIES					.00
12052210 570700 - OTHER EXPENSE					300.00
12052250 570400 - CONTRACT SERVICES					.00
12052250 570500 - SUPPLIES					600.00
12052305 510100 - PROFESSIONAL STAFF					.00
12052310 510100 - PROFESSIONAL STAFF					361,545.78
EVAL TEAM - SPED TEACHER (8117)	0	2.00	.00		73,118.42
SPED TEACHER - MILD DISABILITI (10255)	0	.24	.00		14,618.11
SPED TEACHER - MILD DISABILITI (10670)	0	1.00	.00		79,805.41
SPED TEACHER - MILD DISABILITI (10702)	0	1.00	.00		60,908.80
SPED TEACHER - MILD DISABILITI (10703)	0	1.00	.00		78,291.20
SPED TEACHER - MILD DISABILITI (11008)	0	.70	.00		54,803.84
12052311 510100 - PROFESSIONAL STAFF					.00
12052320 510100 - PROFESSIONAL STAFF					127,163.41
SPED TEACHER - SPEECH (6237)	0	2.00	.00		83,355.41
HOURLY EMPLOYEE (5701)	0	1.00	15,400.00		15,400.00
SPEECH THER ASSISTANT (10942)	0	.60	.00		28,408.00

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**TOWN OF WEYMOUTH**  
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**PG 10**  
**bgnyrpts**
**PROJECTION: 20151 FY15 GENERAL FUND**
**ACCOUNTS FOR:**  
**GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12052330 510300 - SUPPORT STAFF					28,058.00
PARAPROFESSIONAL-REG ED (8669)	0	1.60	.00		12,770.00
PARAPROFESSIONAL-REG ED (11169)	0	1.00	.00		15,288.00
12052357 570400 - CONTRACT SERVICES					300.00
12052357 570500 - SUPPLIES					350.00
12052410 570400 - CONTRACT SERVICES					30.00
12052410 570500 - SUPPLIES					.00
12052415 570400 - CONTRACT SERVICES					.00
12052415 570500 - SUPPLIES					250.00
12052420 570400 - CONTRACT SERVICES					4,600.00
12052420 570500 - SUPPLIES					.00
12052430 570500 - SUPPLIES					4,524.00
12052440 570400 - CONTRACT SERVICES					.00
12052440 570500 - SUPPLIES & MATERIALS					.00
12052451 570400 - CONTRACT SERVICES					.00
12052451 570500 - SUPPLIES					1,000.00
12052453 570400 - CONTRACT SERVICES					600.00
12052453 570500 - SUPPLIES					500.00

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**TOWN OF WEYMOUTH  
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**PG 11**  
**bgnyrpts**
**PROJECTION: 20151 FY15 GENERAL FUND**
**ACCOUNTS FOR:  
 GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12052455 570400 - CONTRACT SERVICES					99.00
12052455 570500 - SUPPLIES					.00
12054110 510300 - CUSTODIAN					.00
12205271 510100 - PROFESSIONAL STAFF					.00
12205280 510100 - PROFESSIONAL STAFF					37,306.90
EVAL TEAM - PSYCHOLOGIST (11749)	0	.60	.00		37,306.90
12205330 510300 - SUPPORT STAFF					156,761.00
PARAPROFESSIONAL - SPED (7764)	0	2.00	.00		15,963.00
PARAPROFESSIONAL - SPED (8122)	0	2.00	.00		15,963.00
PARAPROFESSIONAL - SPED (8238)	0	2.00	.00		15,788.00
PARAPROFESSIONAL - SPED (8717)	0	2.00	.00		15,963.00
PARAPROFESSIONAL - SPED (9269)	0	1.00	.00		15,288.00
PARAPROFESSIONAL-REG ED (9323)	0	.36	.00		2,842.00
PARAPROFESSIONAL - SPED (9635)	0	2.00	.00		15,788.00
PARAPROFESSIONAL-REG ED (9642)	0	2.00	.00		15,788.00
PARAPROFESSIONAL - SPED (10268)	0	.90	.00		13,759.00
PARAPROFESSIONAL - SPED (10689)	0	1.00	.00		15,288.00
PARAPROFESSIONAL - SPED (11820)	0	1.00	.00		14,331.00
12320500 510100 - PROFESSIONAL STAFF					31,703.05
NURSE (11275)	0	.49	.00		31,703.05

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TOWN OF WEYMOUTH  
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PG 12  
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PROJECTION: 20151 FY15 GENERAL FUND

ACCOUNTS FOR:  
 GENERAL FUND

VENDOR	QUANTITY	UNIT COST	2015	DEPT
TOTAL JOHNSON EARLY CHILDHOOD CENTER			806,923.14	

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**TOWN OF WEYMOUTH  
 NEXT YEAR BUDGET DETAIL REPORT**
**PG 13**  
**bgnyrpts**
**PROJECTION: 20151 FY15 GENERAL FUND**
**ACCOUNTS FOR:  
 GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12062210 510100 - PROFESSIONAL STAFF					90,000.00
PRINCIPAL (12025)	0	1.00	.00		90,000.00
12062210 510200 - CLERICAL STAFF					31,641.00
SCHOOL SECRETARY/CLERK-SCL YR (8422)	0	1.00	.00		31,641.00
12062210 570400 - CONTRACT SERVICES					530.00
12062210 570500 - SUPPLIES					200.00
12062210 570700 - OTHER EXPENSE					.00
12062250 570400 - CONTRACT SERVICES					.00
12062250 570500 - SUPPLIES					.00
12062305 510100 - PROFESSIONAL STAFF					769,493.13
ELEMENTARY GENERALIST (5396)	0	2.00	.00		81,841.20
ELEMENTARY GENERALIST (6225)	0	2.00	.00		85,804.07
ELEMENTARY GENERALIST (7801)	0	3.00	.00		86,421.85
ELEMENTARY GENERALIST (7870)	0	2.00	.00		86,774.67
ELEMENTARY GENERALIST (8850)	0	1.00	.00		83,604.07
ELEMENTARY GENERALIST (9155)	0	1.00	.00		59,403.00
ELEMENTARY GENERALIST (9967)	0	1.00	.00		62,178.17
ELEMENTARY GENERALIST (10676)	0	1.00	.00		63,232.14
ELEMENTARY GENERALIST (11108)	0	1.00	.00		55,093.66
ELEMENTARY GENERALIST (11279)	0	1.00	.00		56,359.88
LTS-ANNUAL (11911)	0	1.00	.00		48,780.42

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TOWN OF WEYMOUTH  
NEXT YEAR BUDGET DETAIL REPORT

PG 14  
bgnyrpts

PROJECTION: 20151 FY15 GENERAL FUND

ACCOUNTS FOR:  
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12062310 510100 - PROFESSIONAL STAFF				163,409.48	
SPED TEACHER - MILD DISABILITIES (8617)	0	1.00	.00	79,805.41	
SPED TEACHER - MODERATE (9180)	0	1.00	.00	83,604.07	
12062311 510100 - PROFESSIONAL STAFF					.00
12062320 510100 - PROFESSIONAL STAFF					.00
12062330 510300 - SUPPORT STAFF				15,288.00	
PARAPROFESSIONAL-CLERICAL (11328)	0	1.00	.00	15,288.00	
12062340 510300 - OTHER SALARIES				16,288.00	
PARAPROFESSIONAL-LIBRARY (6946)	0	2.00	.00	16,288.00	
12062357 570400 - CONTRACT SERVICES					500.00
12062357 570500 - SUPPLIES					100.00
12062410 570400 - CONTRACT SERVICES					.00
12062410 570500 - SUPPLIES					6,000.00
12062415 570400 - CONTRACT SERVICES					.00
12062415 570500 - SUPPLIES					.00
12062420 570400 - CONTRACT SERVICES					6,300.00
12062420 570500 - SUPPLIES					1,000.00

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**TOWN OF WEYMOUTH  
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**PG 15  
 bgnyrpts**
**PROJECTION: 20151 FY15 GENERAL FUND**
**ACCOUNTS FOR:  
 GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12062430 570500 - SUPPLIES					6,794.00
12062440 570400 - CONTRACT SERVICES					.00
12062440 570500 - SUPPLIES & MATERIALS					.00
12062451 570400 - CONTRACT SERVICES					.00
12062451 570500 - SUPPLIES					.00
12062453 570400 - CONTRACT SERVICES					.00
12062453 570500 - SUPPLIES					.00
12062455 570400 - CONTRACT SERVICES					500.00
12062455 570500 - SUPPLIES					.00
12064110 510300 - CUSTODIAN					.00
12206271 510100 - PROFESSIONAL STAFF					.00
12206280 510100 - PROFESSIONAL STAFF					64,699.00
12206330 510300 - SUPPORT STAFF					46,364.00
PARAPROFESSIONAL - SPED (9880)	0	2.00	.00		15,788.00
PARAPROFESSIONAL - SPED (10939)	0	1.00	.00		15,288.00
PARAPROFESSIONAL - SPED (11933)	0	1.00	.00		15,288.00
12320600 510100 - PROFESSIONAL STAFF					63,844.33
NURSE (8719)	0	.80	.00		63,844.33

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PG 16  
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PROJECTION: 20151 FY15 GENERAL FUND

ACCOUNTS FOR:  
 GENERAL FUND

VENDOR	QUANTITY	UNIT COST	2015	DEPT
			1,282,950.94	

TOTAL THOMAS NASH PRIMARY



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**TOWN OF WEYMOUTH**  
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**PG 17**  
**bgnyrpts**
**PROJECTION: 20151 FY15 GENERAL FUND**
**ACCOUNTS FOR:**  
**GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12072210 510100 - PROFESSIONAL STAFF					92,700.00
PRINCIPAL (10889)	0	1.00	.00		92,700.00
12072210 510200 - CLERICAL STAFF					28,778.00
SCHOOL SECRETARY/CLERK-SCL YR (9003)	0	1.00	.00		28,778.00
12072210 570400 - CONTRACT SERVICES					200.00
12072210 570500 - SUPPLIES					.00
12072210 570700 - OTHER EXPENSE					.00
12072250 570400 - CONTRACT SERVICES					.00
12072250 570500 - SUPPLIES					658.48
12072305 510100 - PROFESSIONAL STAFF					660,023.28
EARLY CHILDHOOD GENERALIST (7397)	0	.50	.00		41,802.04
ELEMENTARY GENERALIST (7639)	0	2.00	.00		86,774.67
ELEMENTARY GENERALIST (7729)	0	2.00	.00		81,205.41
ELEMENTARY GENERALIST (8215)	0	.50	.00		39,145.60
ELEMENTARY GENERALIST (8307)	0	1.00	.00		83,604.07
ELEMENTARY GENERALIST (8335)	0	1.00	.00		83,604.07
ELEMENTARY GENERALIST (10140)	0	.50	.00		39,145.60
ELEMENTARY GENERALIST (10529)	0	1.00	.00		63,232.14
LTS-ANNUAL (10537)	0	1.00	.00		46,004.20
ELEMENTARY GENERALIST (10811)	0	1.00	.00		56,359.88
EARLY CHILDHOOD GENERALIST (12078)	0	.50	.00		39,145.60

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**PG 18**  
**bgnyrpts**
**PROJECTION: 20151 FY15 GENERAL FUND**
**ACCOUNTS FOR:**  
**GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12072310 510100 - PROFESSIONAL STAFF				269,561.69	
SPED TEACHER - MODERATE (10392)	0	1.00	.00	78,291.20	
SPED TEACHER - MILD DISABILITI (10913)	0	1.00	.00	79,805.41	
SPED TEACHER - MILD DISABILITI (11222)	0	1.00	.00	53,078.21	
SPED TEACHER - MILD DISABILITI (12035)	0	1.00	.00	58,386.87	
12072311 510100 - PROFESSIONAL STAFF					.00
12072320 510100 - PROFESSIONAL STAFF					.00
12072330 510300 - SUPPORT STAFF				15,946.00	
PARAPROFESSIONAL-CLERICAL (8932)	0	1.34	.00	10,578.00	
PARAPROFESSIONAL-CLERICAL (9234)	0	.68	.00	5,368.00	
12072340 510300 - OTHER SALARIES				16,288.00	
PARAPROFESSIONAL-LIBRARY (6873)	0	2.00	.00	16,288.00	
12072357 570400 - CONTRACT SERVICES					700.00
12072357 570500 - SUPPLIES					450.00
12072410 570400 - CONTRACT SERVICES					.00
12072410 570500 - SUPPLIES					2,777.46
12072410 570700 - OTHER EXPENSES					.00
12072415 570400 - CONTRACT SERVICES					.00

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**TOWN OF WEYMOUTH  
 NEXT YEAR BUDGET DETAIL REPORT**
**PG 19**  
**bgnyrpts**
**PROJECTION: 20151 FY15 GENERAL FUND**
**ACCOUNTS FOR:  
 GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12072415 570500 - SUPPLIES					500.00
12072420 570400 - CONTRACT SERVICES					6,300.00
12072420 570500 - SUPPLIES					200.00
12072430 570500 - SUPPLIES					11,179.06
12072440 570400 - CONTRACT SERVICES					.00
12072440 570500 - SUPPLIES & MATERIALS					.00
12072451 570400 - CONTRACT SERVICES					.00
12072451 570500 - SUPPLIES					.00
12072453 570400 - CONTRACT SERVICES					.00
12072453 570500 - SUPPLIES					.00
12072455 570400 - CONTRACT SERVICES					550.00
12072455 570500 - SUPPLIES					.00
12074110 510300 - CUSTODIAN					.00
12207271 510100 - PROFESSIONAL STAFF					.00
12207280 510100 - PROFESSIONAL STAFF					70,508.95
EVAL TEAM - PSYCHOLOGIST (10664)	0	1.00	.00		70,508.95
12207330 510300 - SUPPORT STAFF					59,238.00
PARAPROFESSIONAL - SPED (6881)	0	1.00	.00		15,288.00
PARAPROFESSIONAL - SPED (10751)	0	1.00	.00		14,331.00
PARAPROFESSIONAL - SPED (10820)	0	1.00	.00		15,288.00
PARAPROFESSIONAL - SPED (11574)	0	1.00	.00		14,331.00

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TOWN OF WEYMOUTH  
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PG 20  
 bgnyrpts

PROJECTION: 20151 FY15 GENERAL FUND

ACCOUNTS FOR:  
 GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12320700 510100 - PROFESSIONAL STAFF					71,718.42
NURSE (8790)	0	.60	.00		43,031.05
NURSE (12102)	0	.40	.00		28,687.37
TOTAL LAWRENCE PINGREE PRIMARY					1,308,277.34

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TOWN OF WEYMOUTH  
NEXT YEAR BUDGET DETAIL REPORT

PG 21  
bgnyrpts

PROJECTION: 20151 FY15 GENERAL FUND

ACCOUNTS FOR:  
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12082210 510100 - PROFESSIONAL STAFF					137,349.00
ASST PRINCIPAL/DEAN (8521)	0	1.00	.00		45,349.00
PRINCIPAL (9919)	0	1.00	.00		92,000.00
12082210 510200 - CLERICAL STAFF					32,099.00
SCHOOL SECRETARY/CLERK-SCL YR (8118)	0	2.00	.00		32,099.00
12082210 570400 - CONTRACT SERVICES					550.00
12082210 570500 - SUPPLIES					.00
12082210 570700 - OTHER EXPENSES					.00
12082250 570400 - CONTRACT SERVICES					.00
12082305 510100 - PROFESSIONAL STAFF					1,175,164.55
ELEMENTARY GENERALIST (5610)	0	2.00	.00		88,924.67
ELEMENTARY GENERALIST (7310)	0	2.00	.00		73,118.42
ELEMENTARY GENERALIST (7349)	0	2.00	.00		79,691.20
ELEMENTARY GENERALIST (8269)	0	1.00	.00		78,291.20
ELEMENTARY GENERALIST (9289)	0	.50	.00		39,902.71
ELEMENTARY GENERALIST (9306)	0	1.00	.00		71,718.42
ELEMENTARY GENERALIST (9924)	0	1.00	.00		70,508.95
ELEMENTARY GENERALIST (10174)	0	1.00	.00		69,512.79
EARLY CHILDHOOD GENERALIST (10271)	0	1.00	.00		65,969.48
ELEMENTARY GENERALIST (10288)	0	1.00	.00		65,969.48
EARLY CHILDHOOD GENERALIST (10508)	0	.50	.00		32,984.74
ELEMENTARY GENERALIST (10581)	0	1.00	.00		58,386.87
ELEMENTARY GENERALIST (10621)	0	1.00	.00		65,969.48
ELEMENTARY GENERALIST (11000)	0	1.00	.00		58,386.87
	0	1.00	.00		58,386.87

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**TOWN OF WEYMOUTH  
 NEXT YEAR BUDGET DETAIL REPORT**
**PG 22**  
**bgnyrpts**
**PROJECTION: 20151 FY15 GENERAL FUND**
**ACCOUNTS FOR:  
 GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
ELL TEACHER (11107)	0	1.00	.00	50,548.93	
ELEMENTARY GENERALIST (11276)	0	1.00	.00	63,232.14	
ELEMENTARY GENERALIST (11289)	0	1.00	.00	58,386.87	
ELL TEACHER (11499)	0	.50	.00	25,274.46	
EARLY CHILDHOOD GENERALIST (11529)					
12082305 510170 - STIPENDS					.00
12082310 510100 - PROFESSIONAL STAFF					170,749.34
SPED TEACHER - MILD DISABILITI (8921)	0	1.00	.00	85,374.67	
SPED TEACHER - MODERATE (9464)	0	1.00	.00	85,374.67	
12082311 510100 - PROFESSIONAL STAFF					.00
12082320 510100 - PROFESSIONAL STAFF					73,170.63
SPED TEACHER - SPEECH (12039)	0	.50	.00	24,390.21	
SPED TEACHER - SPEECH (12041)	0	1.00	.00	48,780.42	
12082330 510300 - SUPPORT STAFF					56,607.00
PARAPROFESSIONAL-REG ED (9022)	0	2.00	.00	15,788.00	
PARAPROFESSIONAL-CLERICAL (10212)	0	1.00	.00	15,288.00	
PARAPROFESSIONAL-REG ED (11538)	0	1.00	.00	15,288.00	
PARAPROFESSIONAL-REG ED (11618)	0	.67	.00	10,243.00	
12082340 510300 - OTHER SALARIES					15,963.00
PARAPROFESSIONAL-LIBRARY (7658)	0	2.00	.00	15,963.00	

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TOWN OF WEYMOUTH  
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PG 23  
bgnyrpts

PROJECTION: 20151 FY15 GENERAL FUND

ACCOUNTS FOR:  
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12082357 570400 - CONTRACT SERVICES				1,000.00	
12082357 570500 - SUPPLIES				200.00	
12082410 570400 - CONTRACT SERVICES				.00	
12082410 570500 - SUPPLIES				6,900.00	
12082415 570400 - CONTRACT SERVICES				.00	
12082415 570500 - SUPPLIES				.00	
12082420 570400 - CONTRACT SERVICES				7,800.00	
12082420 570500 - SUPPLIES				.00	
12082430 570500 - SUPPLIES				15,591.00	
12082440 570400 - CONTRACT SERVICES				.00	
12082440 570500 - SUPPLIES & MATERIALS				.00	
12082451 570400 - CONTRACT SERVICES				.00	
12082451 570500 - SUPPLIES				.00	
12082453 570400 - CONTRACT SERVICES				.00	
12082453 570500 - SUPPLIES				.00	
12082455 570400 - CONTRACT SERVICES				400.00	
12082455 570500 - SUPPLIES				.00	
12084110 510300 - CUSTODIAN				.00	

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TOWN OF WEYMOUTH  
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PG 24  
 bgnyrpts

PROJECTION: 20151 FY15 GENERAL FUND

ACCOUNTS FOR:  
 GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12208271 510100 - PROFESSIONAL STAFF					84,732.94
ADJUSTMENT COUNSELORS (7868)	0	.60	.00		24,970.67
ADJUSTMENT COUNSELORS (8625)	0	.70	.00		59,762.27
12208280 510100 - PROFESSIONAL STAFF					66,091.37
EVAL TEAM - PSYCHOLOGIST (10892)	0	1.00	.00		66,091.37
12208330 510300 - SUPPORT STAFF					30,813.00
PARAPROFESSIONAL - SPED (10545)	0	1.00	.00		15,525.00
PARAPROFESSIONAL - SPED (11197)	0	1.00	.00		15,288.00
12320800 510100 - PROFESSIONAL STAFF					.00
TOTAL WILLIAM SEACH PRIMARY					1,875,180.83



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TOWN OF WEYMOUTH  
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PG 25  
bgnyrpts

PROJECTION: 20151 FY15 GENERAL FUND

ACCOUNTS FOR:  
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12092210 510100 - PROFESSIONAL STAFF					92,700.00
PRINCIPAL (10648)	0	1.00	.00		92,700.00
12092210 510200 - CLERICAL STAFF					32,841.00
SCHOOL SECRETARY/CLERK-SCL YR (7460)	0	2.00	.00		32,841.00
12092210 570400 - CONTRACT SERVICES					490.00
12092210 570500 - SUPPLIES					.00
12092210 570700 - OTHER EXPENSES					.00
12092250 570400 - CONTRACT SERVICES					.00
12092250 570500 - SUPPLIES					400.00
12092305 510100 - PROFESSIONAL STAFF				1,043,163.78	
ELEMENTARY GENERALIST (5596)	0	3.00	.00		83,258.98
ELEMENTARY GENERALIST (7096)	0	2.00	.00		73,118.42
ELEMENTARY GENERALIST (7487)	0	2.00	.00		83,235.57
ELEMENTARY GENERALIST (7502)	0	2.00	.00		85,004.07
ELL TEACHER (7599)	0	2.00	.00		81,205.41
ELEMENTARY GENERALIST (7847)	0	2.00	.00		85,004.07
ELEMENTARY GENERALIST (8578)	0	1.00	.00		62,178.17
ELEMENTARY GENERALIST (8688)	0	1.00	.00		79,805.41
ELEMENTARY GENERALIST (9309)	0	1.00	.00		83,604.07
ELEMENTARY GENERALIST (9995)	0	1.00	.00		73,299.88
ELEMENTARY GENERALIST (10151)	0	1.00	.00		69,512.79
EARLY CHILDHOOD GENERALIST (10406)	0	1.00	.00		79,805.41
EARLY CHILDHOOD GENERALIST (11522)	0	1.00	.00		53,078.21
ELEMENTARY GENERALIST (11768)	0	1.00	.00		51,053.32

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TOWN OF WEYMOUTH  
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PG 26  
bgnyrpts

PROJECTION: 20151 FY15 GENERAL FUND

ACCOUNTS FOR:  
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12092310 510100 - PROFESSIONAL STAFF					116,773.74
SPED TEACHER - MILD DISABILITI (10018)	0	1.00	.00		58,386.87
SPED TEACHER - SEVERE DIS (12009)	0	1.00	.00		58,386.87
12092311 510100 - PROFESSIONAL STAFF					.00
12092320 510100 - PROFESSIONAL STAFF					79,805.41
SPED TEACHER - SPEECH (8899)	0	1.00	.00		79,805.41
12092330 510300 - SUPPORT STAFF					15,288.00
PARAPROFESSIONAL-CLERICAL (10499)	0	1.00	.00		15,288.00
12092340 510300 - OTHER SALARIES					6,759.00
PARAPROFESSIONAL-LIBRARY (11584)	0	.50	.00		6,759.00
12092357 570400 - CONTRACT SERVICES					.00
12092357 570500 - SUPPLIES					.00
12092410 570400 - CONTRACT SERVICES					.00
12092410 570500 - SUPPLIES					4,700.00
12092415 570400 - CONTRACT SERVICES					400.00
12092415 570500 - SUPPLIES					.00

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**TOWN OF WEYMOUTH  
NEXT YEAR BUDGET DETAIL REPORT**
**PG 27**  
**bgnyrpts**
**PROJECTION: 20151 FY15 GENERAL FUND**
**ACCOUNTS FOR:  
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12092420 570400 - CONTRACT SERVICES					6,500.00
12092420 570500 - SUPPLIES					325.00
12092430 570500 - SUPPLIES					9,272.00
12092440 570400 - CONTRACT SERVICES					.00
12092440 570500 - SUPPLIES & MATERIALS					.00
12092451 570400 - CONTRACT SERVICES					.00
12092451 570500 - SUPPLIES					1,382.00
12092453 570400 - CONTRACT SERVICES					.00
12092453 570500 - SUPPLIES					.00
12092455 570400 - CONTRACT SERVICES					1,800.00
12092455 570500 - SUPPLIES					.00
12094110 510300 - CUSTODIAN					.00
12209271 510100 - PROFESSIONAL STAFF					.00
12209280 510100 - PROFESSIONAL STAFF					64,196.77
EVAL TEAM - PSYCHOLOGIST (11258)	0	1.00	.00		64,196.77
12209330 510300 - SUPPORT STAFF					77,158.00
PARAPROFESSIONAL - SPED (6439)	0	2.00	.00		16,288.00
PARAPROFESSIONAL - SPED (8361)	0	2.00	.00		15,963.00
PARAPROFESSIONAL - SPED (11167)	0	1.00	.00		15,288.00
PARAPROFESSIONAL - SPED (11298)	0	1.00	.00		15,288.00
PARAPROFESSIONAL - SPED (11453)	0	1.00	.00		14,331.00

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TOWN OF WEYMOUTH  
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PG 28  
 bgnyrpts

PROJECTION: 20151 FY15 GENERAL FUND

ACCOUNTS FOR:  
 GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12320900 510100 - PROFESSIONAL STAFF					71,718.42
NURSE (8042)	0	1.00	.00		71,718.42
TOTAL RALPH TALBOT PRIMARY				1,625,673.12	

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**TOWN OF WEYMOUTH  
NEXT YEAR BUDGET DETAIL REPORT**
**PG 29**  
**bgnyrpts**
**PROJECTION: 20151 FY15 GENERAL FUND**
**ACCOUNTS FOR:  
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12102210 510100 - PROFESSIONAL STAFF					92,700.00
PRINCIPAL (9175)	0	1.00	.00		92,700.00
12102210 510200 - CLERICAL STAFF					30,668.00
SCHOOL SECRETARY/CLERK-SCL YR (6972)	0	2.00	.00		30,668.00
12102210 570400 - CONTRACT SERVICES					600.00
12102210 570500 - SUPPLIES					.00
12102210 570700 - OTHER EXPENSES					.00
12102250 570400 - CONTRACT SERVICES					.00
12102250 570500 - SUPPLIES					5,000.00
12102305 510100 - PROFESSIONAL STAFF				1,178,586.75	
ELEMENTARY GENERALIST (5488)	0	2.00	.00		80,491.20
ELEMENTARY GENERALIST (6961)	0	2.00	.00		81,205.41
ELEMENTARY GENERALIST (7136)	0	2.00	.00		87,574.67
ELEMENTARY GENERALIST (7281)	0	2.00	.00		86,774.67
EARLY CHILDHOOD GENERALIST (7339)	0	1.00	.00		78,291.20
EARLY CHILDHOOD GENERALIST (8000)	0	2.00	.00		80,491.20
ELEMENTARY GENERALIST (8129)	0	1.00	.00		85,374.67
ELEMENTARY GENERALIST (8775)	0	2.00	.00		78,251.51
ELEMENTARY GENERALIST (8947)	0	1.00	.00		55,093.66
ELEMENTARY GENERALIST (9276)	0	1.00	.00		71,718.42
ELEMENTARY GENERALIST (9985)	0	1.00	.00		70,508.95
ELEMENTARY GENERALIST (10110)	0	1.00	.00		73,299.88
ELEMENTARY GENERALIST (10137)	0	1.00	.00		74,814.09
ELEMENTARY GENERALIST (10205)	0	1.00	.00		63,232.14
	0	1.00	.00		58,386.87

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TOWN OF WEYMOUTH  
NEXT YEAR BUDGET DETAIL REPORT

PG 30  
bgnyrpts

PROJECTION: 20151 FY15 GENERAL FUND

ACCOUNTS FOR:  
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
ELEMENTARY GENERALIST (11048)	0	1.00	.00	53,078.21	
EARLY CHILDHOOD GENERALIST (11501)					
12102310 510100 - PROFESSIONAL STAFF				221,686.35	
SPED TEACHER - MODERATE (7633)	0	2.00	.00	85,004.07	
SPED TEACHER - MODERATE (9871)	0	1.00	.00	83,604.07	
SPED TEACHER - MODERATE (10101)	0	1.00	.00	53,078.21	
12102311 510100 - PROFESSIONAL STAFF					.00
12102320 510100 - PROFESSIONAL STAFF				47,814.72	
SPED TEACHER - SPEECH (8065)	0	1.20	.00	47,814.72	
12102330 510300 - SUPPORT STAFF				31,251.00	
PARAPROFESSIONAL-CLERICAL (8639)	0	2.00	.00	15,963.00	
PARAPROFESSIONAL-REG ED (12094)	0	1.00	.00	15,288.00	
12102340 510300 - OTHER SALARIES					.00
12102357 570400 - CONTRACT SERVICES					500.00
12102357 570500 - SUPPLIES					.00
12102410 570400 - CONTRACT SERVICES					200.00
12102410 570500 - SUPPLIES					7,000.00

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TOWN OF WEYMOUTH  
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PG 31  
bgnyrpts

PROJECTION: 20151 FY15 GENERAL FUND

ACCOUNTS FOR:  
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12102415 570400 - CONTRACT SERVICES					.00
12102415 570500 - SUPPLIES					.00
12102420 570400 - CONTRACT SERVICES					7,300.00
12102420 570500 - SUPPLIES					.00
12102430 570500 - SUPPLIES					1,600.00
12102440 570400 - CONTRACT SERVICES					.00
12102440 570500 - SUPPLIES & MATERIALS					2,900.00
12102451 570400 - CONTRACT SERVICES					.00
12102451 570500 - SUPPLIES					.00
12102453 570400 - CONTRACT SERVICES					.00
12102453 570500 - SUPPLIES					2,648.00
12102455 570400 - CONTRACT SERVICES					1,000.00
12102455 570500 - SUPPLIES					.00
12104110 510300 - CUSTODIAN					.00
12210271 510100 - PROFESSIONAL STAFF	0	2.00	.00		88,924.67
ADJUSTMENT COUNSELORS (5952)					88,924.67
12210280 510100 - PROFESSIONAL STAFF	0	1.00	.00		83,604.07
EVAL TEAM - PSYCHOLOGIST (10639)					83,604.07

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TOWN OF WEYMOUTH  
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PG 32  
bgnyrpts

PROJECTION: 20151 FY15 GENERAL FUND

ACCOUNTS FOR:  
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12210330 510300 - SUPPORT STAFF					184,360.00
PARAPROFESSIONAL - SPED (5831)	0	2.00	.00		16,288.00
PARAPROFESSIONAL - SPED (7858)	0	2.00	.00		15,963.00
PARAPROFESSIONAL - SPED (8267)	0	1.00	.00		15,288.00
PARAPROFESSIONAL - SPED (9251)	0	2.00	.00		15,788.00
PARAPROFESSIONAL - SPED (9910)	0	1.00	.00		15,288.00
PARAPROFESSIONAL - SPED (10226)	0	2.00	.00		15,788.00
PARAPROFESSIONAL - SPED (10872)	0	1.00	.00		15,288.00
PARAPROFESSIONAL - SPED (11171)	0	.60	.00		9,173.00
PARAPROFESSIONAL - SPED (11343)	0	1.00	.00		15,288.00
PARAPROFESSIONAL - SPED (11567)	0	1.00	.00		15,288.00
PARAPROFESSIONAL - SPED (11568)	0	.40	.00		6,115.00
PARAPROFESSIONAL - SPED (11851)	0	1.00	.00		13,517.00
PARAPROFESSIONAL - SPED (12066)	0	1.00	.00		15,288.00
12321000 510100 - PROFESSIONAL STAFF					81,205.41
NURSE (7029)	0	2.00	.00		81,205.41
TOTAL THOMAS HAMILTON PRIMARY					2,069,548.97



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**TOWN OF WEYMOUTH  
 NEXT YEAR BUDGET DETAIL REPORT**
**PG 33  
 bgnyrpts**
**PROJECTION: 20151 FY15 GENERAL FUND**
**ACCOUNTS FOR:  
 GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12112210 510100 - PROFESSIONAL STAFF					100,264.00
PRINCIPAL (9170)	0	1.00	.00		100,264.00
12112210 510200 - CLERICAL STAFF					35,973.00
SCHOOL SECRETARY/CLERK-SCL YR (5934)	0	2.00	.00		35,973.00
12112210 570400 - CONTRACT SERVICES					600.00
12112210 570500 - SUPPLIES					.00
12112210 570700 - OTHER EXPENSE					.00
12112250 570400 - CONTRACT SERVICES					.00
12112250 570500 - SUPPLIES					3,307.00
12112305 510100 - PROFESSIONAL STAFF				1,201,969.32	
ELEMENTARY GENERALIST (6623)	0	2.00	.00		87,574.67
ELEMENTARY GENERALIST (7271)	0	2.00	.00		86,774.67
ELEMENTARY GENERALIST (7357)	0	3.00	.00		88,192.45
EARLY CHILDHOOD GENERALIST (7640)	0	1.00	.00		81,835.57
ELEMENTARY GENERALIST (7806)	0	1.00	.00		63,232.14
ELEMENTARY GENERALIST (8132)	0	2.00	.00		86,774.67
ELEMENTARY GENERALIST (8387)	0	1.00	.00		79,805.41
ELEMENTARY GENERALIST (8797)	0	1.00	.00		71,407.38
ELEMENTARY GENERALIST (9582)	0	1.00	.00		83,604.07
ELEMENTARY GENERALIST (9966)	0	1.00	.00		66,984.55
ELEMENTARY GENERALIST (10146)	0	1.00	.00		73,553.13
ELEMENTARY GENERALIST (10388)	0	1.00	.00		69,512.79
ELEMENTARY GENERALIST (10419)	0	1.00	.00		71,407.38
ELEMENTARY GENERALIST (11050)	0	1.00	.00		71,718.42
	0	1.00	.00		56,359.88

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**TOWN OF WEYMOUTH**  
**NEXT YEAR BUDGET DETAIL REPORT**
**PG 34**  
**bgnyrpts**
**PROJECTION: 20151 FY15 GENERAL FUND**
**ACCOUNTS FOR:**  
**GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
ELEMENTARY GENERALIST (11511)	0	1.00	.00	63,232.14	
ELEMENTARY GENERALIST (11519)					
12112310 510100 - PROFESSIONAL STAFF					.00
12112311 510100 - PROFESSIONAL STAFF					.00
12112320 510100 - PROFESSIONAL STAFF					.00
12112330 510300 - SUPPORT STAFF	0	.80	.00	27,518.00	
PARAPROFESSIONAL-REG ED (10033)	0	1.00	.00	12,230.00	
PARAPROFESSIONAL-CLERICAL (10853)				15,288.00	
12112340 510300 - OTHER SALARIES	0	1.00	.00	15,288.00	
PARAPROFESSIONAL-LIBRARY (10459)				15,288.00	
12112357 570400 - CONTRACT SERVICES					.00
12112357 570500 - SUPPLIES					1,000.00
12112410 570400 - CONTRACT SERVICES					.00
12112410 570500 - SUPPLIES					3,000.00
12112415 570400 - CONTRACT SERVICES					.00
12112415 570500 - SUPPLIES					.00
12112420 570400 - CONTRACT SERVICES					7,000.00

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**TOWN OF WEYMOUTH  
 NEXT YEAR BUDGET DETAIL REPORT**
**PG 35**  
**bgnyrpts**
**PROJECTION: 20151 FY15 GENERAL FUND**
**ACCOUNTS FOR:  
 GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12112420 570500 - SUPPLIES					.00
12112430 570500 - SUPPLIES				12,000.00	
12112440 570400 - CONTRACT SERVICES					.00
12112440 570500 - SUPPLIES & MATERIALS					.00
12112451 570400 - CONTRACT SERVICES					.00
12112451 570500 - SUPPLIES				3,000.00	
12112453 570400 - CONTRACT SERVICES					.00
12112453 570500 - SUPPLIES				3,000.00	
12112455 570400 - CONTRACT SERVICES					.00
12112455 570500 - SUPPLIES					.00
12114110 510300 - CUSTODIAN					.00
12211271 510100 - PROFESSIONAL STAFF	0	2.00	.00	88,924.67	
ADJUSTMENT COUNSELORS (6233)				88,924.67	
12211280 510100 - PROFESSIONAL STAFF	0	1.00	.00	67,484.73	
EVAL TEAM - PSYCHOLOGIST (10683)				67,484.73	
12211330 510300 - SUPPORT STAFF	0	2.00	.00	90,457.00	
PARAPROFESSIONAL - SPED (9045)	0	1.00	.00	15,788.00	
PARAPROFESSIONAL - SPED (10106)	0	1.00	.00	15,288.00	
PARAPROFESSIONAL - SPED (10736)	0	1.00	.00	15,288.00	
PARAPROFESSIONAL - SPED (11176)	0	1.00	.00	15,288.00	
PARAPROFESSIONAL - SPED (11353)	0	1.00	.00	15,288.00	
	0	1.00	.00	13,517.00	

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TOWN OF WEYMOUTH  
 NEXT YEAR BUDGET DETAIL REPORT

PG 36  
 bgnyrpts

PROJECTION: 20151 FY15 GENERAL FUND

ACCOUNTS FOR:  
 GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
PARAPROFESSIONAL - SPED (11415)					
12321100 510100 - PROFESSIONAL STAFF					71,718.42
NURSE (10465)	0	1.00	.00		71,718.42
TOTAL WESSAGUSSET PRIMARY					1,732,504.14

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**TOWN OF WEYMOUTH  
 NEXT YEAR BUDGET DETAIL REPORT**
**PG 37**  
**bgnyrpts**
**PROJECTION: 20151 FY15 GENERAL FUND**
**ACCOUNTS FOR:  
 GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12152210 510100 - PROFESSIONAL STAFF				286,424.00	
ASST PRINCIPAL/DEAN (9846)	0	1.00	.00	91,712.00	
ASST PRINCIPAL/DEAN (10161)	0	1.00	.00	91,712.00	
PRINCIPAL (8289)	0	1.00	.00	103,000.00	
12152210 510200 - CLERICAL STAFF				117,309.00	
SCHOOL SECRETARY/CLERK-SCL YR (7643)	0	2.00	.00	32,673.00	
SCHOOL SECRETARY/CLERK-SCL YR (7947)	0	2.00	.00	32,673.00	
SECRETARY/CLERK-FULL YEAR L (8073)	0	2.00	.00	51,963.00	
12152210 570400 - CONTRACT SERVICES				350.00	
12152210 570500 - SUPPLIES				.00	
12152210 570700 - OTHER EXPENSE				350.00	
12152250 570400 - CONTRACT SERVICES				.00	
12152250 570500 - SUPPLIES				1,500.00	
12152305 510100 - PROFESSIONAL STAFF				3,960,129.48	
SCIENCE TEACHER SECONDARY (5678)	0	2.00	.00	88,924.67	
READING TEACHER SECONDARY (6434)	0	2.00	.00	85,804.07	
HEALTH TEACHER (6511)	0	1.00	.00	40,920.60	
MIDDLE SCHOOL GENERALIST (6904)	0	2.00	.00	82,005.41	
MATHEMATICS TEACHER SECONDARY (6998)	0	1.00	.00	85,374.67	
MUSIC TEACHER (7152)	0	2.00	.00	80,491.20	
MIDDLE SCHOOL GENERALIST (7178)	0	2.00	.00	82,005.41	
MIDDLE SCHOOL GENERALIST (7198)	0	2.00	.00	79,691.20	
MIDDLE SCHOOL GENERALIST (7311)	0	1.00	.00	85,374.67	
PHYSICAL EDUCATION TEACHER (7401)	0	2.00	.00	79,691.20	
	0	2.00	.00	86,774.67	

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**TOWN OF WEYMOUTH  
NEXT YEAR BUDGET DETAIL REPORT**

**PG 38**  
**bgnyrpts**

**PROJECTION: 20151 FY15 GENERAL FUND**

**ACCOUNTS FOR:  
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
MIDDLE SCHOOL GENERALIST (7741)	0	2.00	.00	83,235.57	
MIDDLE SCHOOL GENERALIST (7856)	0	2.00	.00	86,774.67	
MIDDLE SCHOOL GENERALIST (7960)	0	1.00	.00	81,835.57	
MIDDLE SCHOOL GENERALIST (8026)	0	2.00	.00	86,774.67	
MIDDLE SCHOOL GENERALIST (8050)	0	2.00	.00	86,774.67	
MIDDLE SCHOOL GENERALIST (8059)	0	2.00	.00	86,774.67	
MIDDLE SCHOOL GENERALIST (8230)	0	1.00	.00	83,604.07	
ELEMENTARY GENERALIST (8308)	0	1.00	.00	85,374.67	
MIDDLE SCHOOL GENERALIST (8338)	0	1.00	.00	81,835.57	
MIDDLE SCHOOL GENERALIST (8339)	0	1.00	.00	79,805.41	
MIDDLE SCHOOL GENERALIST (8423)	0	1.00	.00	81,835.57	
MIDDLE SCHOOL GENERALIST (8454)	0	1.00	.00	78,291.20	
ELEMENTARY GENERALIST (8489)	0	1.00	.00	85,374.67	
MIDDLE SCHOOL GENERALIST (8492)	0	1.00	.00	83,604.07	
MIDDLE SCHOOL GENERALIST (8494)	0	.50	.00	42,687.33	
MIDDLE SCHOOL GENERALIST (8552)	0	1.00	.00	85,374.67	
ART TEACHER (8614)	0	1.00	.00	85,374.67	
MIDDLE SCHOOL GENERALIST (8766)	0	1.00	.00	79,805.41	
MATHEMATICS TEACHER SECONDARY (8942)	0	1.00	.00	78,291.20	
MIDDLE SCHOOL GENERALIST (9352)	0	1.00	.00	79,805.41	
MATHEMATICS TEACHER SECONDARY (9426)	0	1.00	.00	74,814.09	
MIDDLE SCHOOL GENERALIST (9443)	0	1.00	.00	71,407.38	
MATHEMATICS TEACHER SECONDARY (9694)	0	1.00	.00	74,562.95	
MIDDLE SCHOOL GENERALIST (9853)	0	1.00	.00	69,512.79	
PHYSICAL EDUCATION TEACHER (9973)	0	1.00	.00	64,700.10	
ART TEACHER (10043)	0	1.00	.00	73,299.88	
MIDDLE SCHOOL GENERALIST (10235)					

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**TOWN OF WEYMOUTH  
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**PG 39**  
**bgnyrpts**
**PROJECTION: 20151 FY15 GENERAL FUND**
**ACCOUNTS FOR:  
 GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
MIDDLE SCHOOL GENERALIST (10377)	0	1.00	.00	71,407.38	
SOCIAL SCI TEACHER SECONDARY (10418)	0	1.00	.00	69,512.79	
MIDDLE SCHOOL GENERALIST (10442)	0	1.00	.00	73,553.13	
ELA TEACHER SECONDARY (10904)	0	1.00	.00	66,091.37	
SOCIAL SCI TEACHER SECONDARY (10905)	0	1.00	.00	65,969.48	
SCIENCE TEACHER SECONDARY (10948)	0	1.00	.00	65,211.84	
MIDDLE SCHOOL GENERALIST (10974)	0	1.00	.00	51,053.32	
TECH/COMPUTER TEACHER (11292)	0	1.00	.00	81,835.57	
MUSIC TEACHER (11514)	0	1.00	.00	55,093.66	
MIDDLE SCHOOL GENERALIST (11537)	0	.50	.00	23,002.10	
MIDDLE SCHOOL GENERALIST (11659)	0	1.00	.00	48,015.44	
MIDDLE SCHOOL GENERALIST (11715)	0	1.00	.00	56,913.64	
MIDDLE SCHOOL GENERALIST (11737)	0	1.00	.00	53,078.21	
MIDDLE SCHOOL GENERALIST (11767)	0	1.00	.00	59,403.00	
MIDDLE SCHOOL GENERALIST (11771)	0	.75	.00	36,011.58	
LTS-ANNUAL (11846)	0	1.00	.00	46,004.20	
LTS-ANNUAL (12042)	0	1.00	.00	46,151.93	
MIDDLE SCHOOL GENERALIST (12043)	0	1.00	.00	63,232.14	
12152310 510100 - PROFESSIONAL STAFF				647,305.39	
SPED TEACHER - MILD DISABILITI (7294)	0	2.00	.00	85,004.07	
SPED TEACHER - MODERATE (7376)	0	2.00	.00	89,335.49	
SPED TEACHER - MILD DISABILITI (9959)	0	1.00	.00	83,604.07	
SPED TEACHER - MILD DISABILITI (10172)	0	1.00	.00	67,484.73	
SPED TEACHER - MILD DISABILITI (10192)	0	1.00	.00	64,196.77	
SPED TEACHER - MILD DISABILITI (10413)	0	1.00	.00	78,291.20	
	0	1.00	.00	78,291.20	

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**TOWN OF WEYMOUTH**  
**NEXT YEAR BUDGET DETAIL REPORT**
**PG 40**  
**bgnyrpts**
**PROJECTION: 20151 FY15 GENERAL FUND**
**ACCOUNTS FOR:**  
**GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
SPED TEACHER - MODERATE (11120)	0	1.00	.00	46,004.20	
SPED TEACHER - MILD DISABILITI (11526)	0	1.00	.00	55,093.66	
SPED TEACHER - MILD DISABILITI (11543)					
12152311 510100 - PROFESSIONAL STAFF					.00
12152320 510100 - PROFESSIONAL STAFF				85,374.67	
SPED TEACHER - SPEECH (8300)	0	1.00	.00	85,374.67	
12152330 510300 - SUPPORT STAFF				43,220.00	
PARAPROFESSIONAL-CLERICAL (6510)	0	1.00	.00	16,562.00	
PARAPROFESSIONAL-REG ED (7700)	0	1.34	.00	10,695.00	
PARAPROFESSIONAL-NURSE (8730)	0	2.00	.00	15,963.00	
12152340 510300 - OTHER SALARIES				16,562.00	
PARAPROFESSIONAL-LIBRARY (11600)	0	1.00	.00	16,562.00	
12152357 570400 - CONTRACT SERVICES				2,000.00	
12152357 570500 - SUPPLIES				.00	
12152410 570400 - CONTRACT SERVICES				.00	
12152410 570500 - SUPPLIES				1,800.00	
12152415 570400 - CONTRACT SERVICES				.00	



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TOWN OF WEYMOUTH  
NEXT YEAR BUDGET DETAIL REPORT

PG 41  
bgnyrpts

PROJECTION: 20151 FY15 GENERAL FUND

ACCOUNTS FOR:  
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12152415 570500 - SUPPLIES					2,500.00
12152420 570400 - CONTRACT SERVICES					16,500.00
12152420 570500 - SUPPLIES					2,000.00
12152430 570500 - SUPPLIES					57,082.64
12152440 570400 - CONTRACT SERVICES					.00
12152440 570500 - SUPPLIES					.00
12152451 570400 - CONTRACT SERVICES					1,000.00
12152451 570500 - SUPPLIES					4,002.36
12152453 570400 - CONTRACT SERVICES					.00
12152453 570500 - SUPPLIES					.00
12152455 570400 - CONTRACT SERVICES					800.00
12152455 570500 - SUPPLIES					1,200.00
12152710 510100 - PROFESSIONAL STAFF					.00
12153520 510170 - STIPENDS					32,500.00
12153520 570500 - SUPPLIES					.00
12153600 510100 - PROFESSIONAL STAFF					.00
12153600 510300 - OTHER SALARIES/SCHOOL					17,836.00
PARA-SECURITY (7724)	0	1.00	.00		17,836.00

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TOWN OF WEYMOUTH  
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PG 42  
 bgnyrpts

PROJECTION: 20151 FY15 GENERAL FUND

ACCOUNTS FOR:  
 GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12154110 510300 - CUSTODIAN					.00
12215271 510100 - PROFESSIONAL STAFF				230,163.24	
ADJUSTMENT COUNSELORS (5951)	0	2.00	.00	88,924.67	
ADJUSTMENT COUNSELORS (9056)	0	1.00	.00	81,835.57	
ADJUSTMENT COUNSELORS (11210)	0	1.00	.00	59,403.00	
12215280 510100 - PROFESSIONAL STAFF				56,913.64	
EVAL TEAM - PSYCHOLOGIST (11435)	0	1.00	.00	56,913.64	
12215330 510300 - SUPPORT STAFF				376,580.00	
PARAPROFESSIONAL - SPED (7512)	0	2.00	.00	17,237.00	
PARAPROFESSIONAL - SPED (7711)	0	2.00	.00	17,237.00	
PARAPROFESSIONAL - SPED (7737)	0	1.00	.00	16,562.00	
PARAPROFESSIONAL - SPED (9311)	0	2.00	.00	17,062.00	
PARAPROFESSIONAL - SPED (9903)	0	2.00	.00	17,062.00	
PARAPROFESSIONAL - SPED (10050)	0	2.00	.00	17,062.00	
PARAPROFESSIONAL - SPED (10444)	0	1.00	.00	16,562.00	
PARAPROFESSIONAL - SPED (10458)	0	1.00	.00	16,562.00	
PARAPROFESSIONAL - SPED (10528)	0	1.00	.00	16,562.00	
PARAPROFESSIONAL - SPED (10706)	0	1.00	.00	16,562.00	
PARAPROFESSIONAL - SPED (10947)	0	1.00	.00	15,288.00	
PARAPROFESSIONAL - SPED (11229)	0	1.00	.00	16,562.00	
PARAPROFESSIONAL - SPED (11337)	0	1.00	.00	16,562.00	
PARAPROFESSIONAL - SPED (11414)	0	1.00	.00	16,562.00	
PARAPROFESSIONAL - SPED (11427)	0	1.00	.00	16,562.00	
PARAPROFESSIONAL - SPED (11527)	0	1.00	.00	16,562.00	

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TOWN OF WEYMOUTH  
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PG 43  
 bgnyrpts

PROJECTION: 20151 FY15 GENERAL FUND

ACCOUNTS FOR:  
 GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
PARAPROFESSIONAL - SPED (11565)	0	1.00	.00	15,525.00	
PARAPROFESSIONAL - SPED (11579)	0	1.00	.00	16,562.00	
PARAPROFESSIONAL - SPED (11960)	0	1.00	.00	16,562.00	
PARAPROFESSIONAL - SPED (11967)	0	1.00	.00	15,079.00	
PARAPROFESSIONAL - SPED (12016)	0	1.00	.00	15,079.00	
PARAPROFESSIONAL - SPED (12074)	0	1.00	.00	14,643.00	
PARAPROFESSIONAL - SPED (12104)	0	1.00	.00	16,562.00	
12321500 510100 - PROFESSIONAL STAFF				119,170.70	
NURSE (7914)	0	1.00	.00	78,291.20	
NURSE (12131)	0	.57	.00	40,879.50	
12321500 510300 - OTHER SALARIES				.00	
TOTAL ABIGAIL ADAMS MIDDLE				6,080,573.12	

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TOWN OF WEYMOUTH  
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PG 44  
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PROJECTION: 20151 FY15 GENERAL FUND

ACCOUNTS FOR:  
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12172210 510100 - PROFESSIONAL STAFF					378,136.00
ASST PRINCIPAL/DEAN (8433)	0	2.00	.00		93,212.00
ASST PRINCIPAL/DEAN (10398)	0	2.00	.00		93,212.00
ASST PRINCIPAL/DEAN (10906)	0	1.00	.00		91,712.00
PRINCIPAL (7798)	0	1.00	.00		100,000.00
12172210 510200 - CLERICAL STAFF					107,600.00
SECRETARY/CLERK-FULL YEAR L (7820)	0	2.00	.00		51,963.00
SCHOOL SECRETARY/CLERK-SCL YR (10838)	0	1.00	.00		26,238.00
FINANCIAL ANALYST (10846)	0	1.00	.00		29,399.00
12172210 570400 - CONTRACT SERVICES					1,800.00
12172210 570500 - SUPPLIES					1,200.00
12172210 570700 - OTHER EXPENSES					.00
12172250 570400 - CONTRACT SERVICES					200.00
12172250 570500 - SUPPLIES					.00
12172305 510100 - PROFESSIONAL STAFF					4,067,697.42
SCIENCE TEACHER SECONDARY (5338)	0	2.00	.00		87,154.07
FOREIGN LANGUAGE TEACHER (5363)	0	2.00	.00		73,918.42
PHYSICAL EDUCATION TEACHER (5679)	0	2.00	.00		88,924.67
SCIENCE TEACHER SECONDARY (6942)	0	1.00	.00		78,291.20
ELA TEACHER SECONDARY (7147)	0	2.00	.00		80,491.20
MIDDLE SCHOOL GENERALIST (7275)	0	2.00	.00		79,691.20
MUSIC TEACHER (7472)	0	2.00	.00		79,691.20
ELA TEACHER SECONDARY (7670)	0	2.00	.00		73,118.42
ELA TEACHER SECONDARY (7715)	0	2.00	.00		81,205.41
	0	2.00	.00		73,118.42

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**TOWN OF WEYMOUTH  
NEXT YEAR BUDGET DETAIL REPORT**
**PG 45**  
**bgnyrpts**
**PROJECTION: 20151 FY15 GENERAL FUND**
**ACCOUNTS FOR:  
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
FOREIGN LANGUAGE TEACHER (7814)	0	2.00	.00	73,118.42	
FOREIGN LANGUAGE TEACHER (8084)	0	2.00	.00	86,774.67	
SCIENCE TEACHER SECONDARY (8088)	0	1.00	.00	83,604.07	
ELA TEACHER SECONDARY (8303)	0	1.00	.00	78,291.20	
ELA TEACHER SECONDARY (8616)	0	1.00	.00	71,718.42	
ELA TEACHER SECONDARY (8618)	0	1.00	.00	78,291.20	
SOCIAL SCI TEACHER SECONDARY (8696)	0	1.00	.00	71,718.42	
MIDDLE SCHOOL GENERALIST (8882)	0	1.00	.00	85,374.67	
MIDDLE SCHOOL GENERALIST (8895)	0	1.00	.00	85,374.67	
HEALTH TEACHER (8898)	0	1.00	.00	85,374.67	
SCIENCE TEACHER SECONDARY (9219)	0	1.00	.00	57,376.00	
SOCIAL SCI TEACHER SECONDARY (9226)	0	1.00	.00	78,291.20	
MATHEMATICS TEACHER SECONDARY (9328)	0	1.00	.00	81,835.57	
MIDDLE SCHOOL GENERALIST (9467)	0	1.00	.00	73,553.13	
MIDDLE SCHOOL GENERALIST (9675)	0	1.00	.00	73,553.13	
SCIENCE TEACHER SECONDARY (9730)	0	1.00	.00	83,604.07	
MIDDLE SCHOOL GENERALIST (9800)	0	.50	.00	39,301.64	
MIDDLE SCHOOL GENERALIST (9852)	0	1.00	.00	71,718.42	
SOCIAL SCI TEACHER SECONDARY (9869)	0	1.00	.00	78,291.20	
SOCIAL SCI TEACHER SECONDARY (10121)	0	1.00	.00	69,512.79	
FOREIGN LANGUAGE TEACHER (10124)	0	1.00	.00	69,512.79	
MIDDLE SCHOOL GENERALIST (10145)	0	1.00	.00	83,604.07	
SOCIAL SCI TEACHER SECONDARY (10168)	0	1.00	.00	71,718.42	
MIDDLE SCHOOL GENERALIST (10381)	0	1.00	.00	69,512.79	
TECH/COMPUTER TEACHER (10422)	0	1.00	.00	57,376.00	
PHYSICAL EDUCATION TEACHER (10503)	0	1.00	.00	78,291.20	
FOREIGN LANGUAGE TEACHER (10667)					

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PROJECTION: 20151 FY15 GENERAL FUND

ACCOUNTS FOR:  
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
SOCIAL SCI TEACHER SECONDARY (10675)	0	1.00	.00	59,403.00	
MATHEMATICS TEACHER SECONDARY (10914)	0	.50	.00	39,902.70	
MIDDLE SCHOOL GENERALIST (10979)	0	.75	.00	36,011.58	
MIDDLE SCHOOL GENERALIST (10996)	0	.75	.00	38,289.99	
ELA TEACHER SECONDARY (11018)	0	1.00	.00	58,386.87	
SOCIAL SCI TEACHER SECONDARY (11070)	0	1.00	.00	50,548.93	
MIDDLE SCHOOL GENERALIST (11091)	0	1.00	.00	78,291.20	
MIDDLE SCHOOL GENERALIST (11097)	0	.50	.00	39,145.60	
MIDDLE SCHOOL GENERALIST (11102)	0	1.00	.00	67,484.73	
MATHEMATICS TEACHER SECONDARY (11103)	0	1.00	.00	81,835.57	
ELA TEACHER SECONDARY (11367)	0	1.00	.00	50,548.93	
MIDDLE SCHOOL GENERALIST (11374)	0	1.00	.00	50,548.93	
MUSIC TEACHER (11439)	0	1.00	.00	46,004.20	
MIDDLE SCHOOL GENERALIST (11493)	0	1.00	.00	63,232.14	
ART TEACHER (11536)	0	1.00	.00	53,078.21	
MIDDLE SCHOOL GENERALIST (11552)	0	1.00	.00	48,015.44	
LTS-ANNUAL (11700)	0	1.00	.00	46,004.20	
SCIENCE TEACHER SECONDARY (11738)	0	1.00	.00	53,078.21	
SCIENCE TEACHER SECONDARY (11739)	0	1.00	.00	51,053.32	
MIDDLE SCHOOL GENERALIST (11740)	0	1.00	.00	54,341.28	
MATHEMATICS TEACHER SECONDARY (11744)	0	1.00	.00	53,078.21	
MIDDLE SCHOOL GENERALIST (11760)	0	1.00	.00	51,053.32	
MIDDLE SCHOOL GENERALIST (11865)	0	.50	.00	23,002.10	
ELA TEACHER SECONDARY (11925)	0	1.00	.00	51,053.32	
ELA TEACHER SECONDARY (12038)	0	1.00	.00	46,004.20	
MIDDLE SCHOOL GENERALIST (12051)	0	1.00	.00	46,004.20	

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TOWN OF WEYMOUTH  
NEXT YEAR BUDGET DETAIL REPORT

PG 47  
bgnyrpts

PROJECTION: 20151 FY15 GENERAL FUND

ACCOUNTS FOR:  
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12172310 510100 - PROFESSIONAL STAFF				588,301.41	
SPED TEACHER - SEVERE DIS (6231)	0	2.00	.00	83,355.41	
SPED TEACHER - MILD DISABILITI (9171)	0	1.00	.00	81,835.57	
SPED TEACHER - MODERATE (9469)	0	1.00	.00	79,805.41	
SPED TEACHER - MODERATE (10163)	0	1.00	.00	81,835.57	
SPED TEACHER - MODERATE (11073)	0	1.00	.00	48,780.42	
SPED TEACHER - MODERATE (11082)	0	1.00	.00	53,078.21	
SPED TEACHER - MILD DISABILITI (11285)	0	1.00	.00	79,805.41	
SPED TEACHER - MILD DISABILITI (11735)	0	1.00	.00	79,805.41	
12172311 510100 - PROFESSIONAL STAFF					.00
12172320 510100 - PROFESSIONAL STAFF					.00
12172330 510300 - SUPPORT STAFF				107,353.00	
PARAPROFESSIONAL-CLERICAL (6090)	0	2.00	.00	15,788.00	
PARAPROFESSIONAL-NURSE (7268)	0	1.00	.00	15,288.00	
PARAPROFESSIONAL-REG ED (10709)	0	1.00	.00	15,288.00	
PARAPROFESSIONAL-CLERICAL (11170)	0	1.00	.00	15,288.00	
PARAPROFESSIONAL-CLERICAL (11360)	0	1.00	.00	15,770.00	
PARAPROFESSIONAL-REG ED (11690)	0	1.00	.00	15,288.00	
PARAPROFESSIONAL-CLERICAL (12096)	0	1.00	.00	14,643.00	

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TOWN OF WEYMOUTH  
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PROJECTION: 20151 FY15 GENERAL FUND

ACCOUNTS FOR:  
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12172340 510100 - PROFESSIONAL STAFF					.00
12172340 510300 - SUPPORT STAFF					.00
12172357 570400 - CONTRACT SERVICES					5,000.00
12172357 570500 - SUPPLIES					.00
12172410 570400 - CONTRACT SERVICES					.00
12172410 570500 - SUPPLIES					1,500.00
12172415 570400 - CONTRACT SERVICES					.00
12172415 570500 - SUPPLIES					.00
12172420 570400 - CONTRACT SERVICES					27,500.00
12172420 570500 - SUPPLIES					8,000.00
12172430 570500 - SUPPLIES					26,284.00
12172440 570400 - CONTRACT SERVICES					.00
12172440 570500 - SUPPLIES					.00
12172451 570400 - CONTRACT SERVICES					.00
12172451 570500 - SUPPLIES					18,069.00
12172453 570400 - CONTRACT SERVICES					.00
12172453 570500 - SUPPLIES					.00
12172455 570400 - CONTRACT SERVICES					700.00



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TOWN OF WEYMOUTH  
NEXT YEAR BUDGET DETAIL REPORT

PG 49  
bgnyrpts

PROJECTION: 20151 FY15 GENERAL FUND

ACCOUNTS FOR:  
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12172455 570500 - SUPPLIES					.00
12172710 510100 - PROFESSIONAL STAFF				219,400.86	
GUIDANCE COUNSELOR (8157)	0	2.00	.00	83,235.57	
GUIDANCE COUNSELOR (9462)	0	1.00	.00	79,805.41	
GUIDANCE COUNSELOR (11264)	0	1.00	.00	56,359.88	
12173520 510170 - STIPENDS				32,500.00	
12173520 570400 - CONTRACT SERVICES					.00
12173520 570500 - SUPPLIES					.00
12173600 510100 - PROFESSIONAL STAFF					.00
12173600 510300 - SUPPORT STAFF				47,655.00	
PARA-SECURITY (11404)	0	1.04	.00	15,900.00	
PARA-SECURITY (11575)	0	1.00	.00	17,836.00	
PARA-SECURITY (12160)	0	1.00	.00	13,919.00	
12174110 510300 - CUSTODIAN					.00
12217271 510100 - PROFESSIONAL STAFF				238,371.02	
ADJUSTMENT COUNSELORS (8097)	0	2.00	.00	83,235.57	
ADJUSTMENT COUNSELORS (8393)	0	1.00	.00	73,299.88	
ADJUSTMENT COUNSELORS (8486)	0	1.00	.00	81,835.57	
12217280 510100 - PROFESSIONAL STAFF				64,196.77	
EVAL TEAM - PSYCHOLOGIST (11635)	0	1.00	.00	64,196.77	

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**TOWN OF WEYMOUTH  
 NEXT YEAR BUDGET DETAIL REPORT**

**PG 50**  
**bgnyrpts**

**PROJECTION: 20151 FY15 GENERAL FUND**

**ACCOUNTS FOR:  
 GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12217330 510300 - SUPPORT STAFF					340,251.00
PARAPROFESSIONAL - SPED (8219)	0	1.00	.00		15,288.00
PARAPROFESSIONAL - SPED (8702)	0	2.00	.00		17,062.00
PARAPROFESSIONAL - SPED (9385)	0	2.00	.00		15,788.00
PARAPROFESSIONAL - SPED (9716)	0	2.00	.00		17,062.00
PARAPROFESSIONAL - SPED (9759)	0	2.00	.00		17,062.00
PARAPROFESSIONAL - SPED (10445)	0	1.00	.00		16,562.00
PARAPROFESSIONAL - SPED (10446)	0	1.00	.00		16,562.00
PARAPROFESSIONAL - SPED (10793)	0	1.00	.00		16,562.00
PARAPROFESSIONAL - SPED (11149)	0	1.00	.00		16,562.00
PARAPROFESSIONAL - SPED (11333)	0	1.00	.00		16,562.00
PARAPROFESSIONAL - SPED (11338)	0	1.00	.00		15,525.00
PARAPROFESSIONAL - SPED (11671)	0	1.00	.00		16,562.00
PARAPROFESSIONAL - SPED (11784)	0	1.00	.00		16,562.00
PARAPROFESSIONAL - SPED (11860)	0	1.00	.00		16,562.00
PARAPROFESSIONAL - SPED (11889)	0	1.00	.00		14,643.00
PARAPROFESSIONAL - SPED (11924)	0	1.00	.00		16,562.00
PARAPROFESSIONAL - SPED (11968)	0	1.00	.00		15,079.00
PARAPROFESSIONAL - SPED (12075)	0	1.00	.00		17,836.00
PARAPROFESSIONAL - SPED (12095)	0	1.00	.00		16,562.00
PARAPROFESSIONAL - SPED (12105)	0	1.00	.00		14,643.00
PARAPROFESSIONAL - SPED (12106)	0	1.00	.00		14,643.00

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TOWN OF WEYMOUTH  
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PG 51  
 bgnyrpts

PROJECTION: 20151 FY15 GENERAL FUND

ACCOUNTS FOR:  
 GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12321700 510100 - PROFESSIONAL STAFF					113,732.76
NURSE (8640)	0	1.00	.00		78,291.20
NURSE (11666)	0	.57	.00		35,441.56
12321700 510300 - SUPPORT STAFF					.00
TOTAL MARIA WESTON CHAPMAN MIDDLE					6,395,448.24

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**TOWN OF WEYMOUTH  
NEXT YEAR BUDGET DETAIL REPORT**
**PG 52**  
**bgnyrpts**
**PROJECTION: 20151 FY15 GENERAL FUND**
**ACCOUNTS FOR:  
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12231271 510100 - PROFESSIONAL STAFF				488,168.53	
ADJUSTMENT COUNSELORS (6936)	0	2.00	.00	85,385.57	
ADJUSTMENT COUNSELORS (7632)	0	2.00	.00	85,004.07	
ADJUSTMENT COUNSELORS (10063)	0	1.00	.00	83,604.07	
ADJUSTMENT COUNSELORS (10169)	0	1.00	.00	70,508.95	
ADJUSTMENT COUNSELORS (10387)	0	1.00	.00	85,374.67	
ADJUSTMENT COUNSELORS (12046)	0	1.00	.00	78,291.20	
12231280 510100 - PROFESSIONAL STAFF				125,266.13	
EVAL TEAM - PSYCHOLOGIST (11076)	0	.60	.00	38,216.69	
EVAL TEAM - PSYCHOLOGIST (11267)	0	1.00	.00	62,178.17	
EVAL TEAM - PSYCHOLOGIST (11749)	0	.40	.00	24,871.27	
12231330 510300 - SUPPORT STAFF				446,446.00	
PARAPROFESSIONAL-REG ED (5811)	0	.50	.00	8,918.00	
PARAPROFESSIONAL - SPED (6828)	0	2.00	.00	17,562.00	
TRANSPORTATION SUBSTITUTE (6828)	0	1.00	.00	1,000.00	
PARAPROFESSIONAL - SPED (6837)	0	2.00	.00	18,836.00	
PARAPROFESSIONAL - SPED (7244)	0	2.00	.00	18,511.00	
PARAPROFESSIONAL - SPED (7447)	0	2.00	.00	18,336.00	
PARAPROFESSIONAL - SPED (7582)	0	1.00	.00	15,288.00	
PARAPROFESSIONAL - SPED (7783)	0	2.00	.00	18,511.00	
PARAPROFESSIONAL - SPED (8016)	0	2.00	.00	17,237.00	
PARAPROFESSIONAL - SPED (8148)	0	2.00	.00	18,511.00	
PARAPROFESSIONAL - SPED (8183)	0	2.00	.00	17,062.00	
PARAPROFESSIONAL - SPED (8186)	0	2.00	.00	18,336.00	
	0	1.00	.00	17,518.00	

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**TOWN OF WEYMOUTH  
 NEXT YEAR BUDGET DETAIL REPORT**
**PG 53**  
**bgnyrpts**
**PROJECTION: 20151 FY15 GENERAL FUND**
**ACCOUNTS FOR:  
 GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
PARAPROFESSIONAL - SPED (8400)	0	2.00	.00	17,062.00	
PARAPROFESSIONAL - SPED (8692)	0	2.00	.00	18,336.00	
PARAPROFESSIONAL - SPED (9005)	0	2.00	.00	18,336.00	
PARAPROFESSIONAL - SPED (9048)	0	1.00	.00	13,517.00	
PARAPROFESSIONAL - SPED (9310)	0	1.00	.00	17,836.00	
PARAPROFESSIONAL - SPED (10438)	0	1.00	.00	17,836.00	
PARAPROFESSIONAL - SPED (10440)	0	1.00	.00	17,836.00	
PARAPROFESSIONAL - SPED (10522)	0	1.00	.00	16,238.00	
PARAPROFESSIONAL - SPED (11648)	0	1.00	.00	14,643.00	
PARAPROFESSIONAL - SPED (12061)	0	1.00	.00	17,836.00	
PARAPROFESSIONAL - SPED (12065)	0	1.00	.00	17,836.00	
PARAPROFESSIONAL - SPED (12076)	0	1.00	.00	17,836.00	
PARAPROFESSIONAL - SPED (12077)	0	1.00	.00	17,836.00	
PARAPROFESSIONAL - SPED (12107)	0	1.00	.00	17,836.00	
PARAPROFESSIONAL - SPED (12201)	0	1.00	.00	17,836.00	
 12312210 510100 - PROFESSIONAL STAFF				571,894.00	
ASST PRINCIPAL/DEAN (9331)	0	1.00	.00	91,712.00	
ASST PRINCIPAL/DEAN (11110)	0	2.00	.00	94,894.00	
ASST PRINCIPAL/DEAN (11314)	0	1.00	.00	93,394.00	
ASST PRINCIPAL/DEAN (12032)	0	1.00	.00	93,394.00	
ASST PRIN - CONTRACT (8094)	0	1.00	.00	93,500.00	
PRINCIPAL (11179)	0	1.00	.00	105,000.00	

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**TOWN OF WEYMOUTH**  
**NEXT YEAR BUDGET DETAIL REPORT**
**PG 54**  
**bgnyrpts**
**PROJECTION: 20151 FY15 GENERAL FUND**
**ACCOUNTS FOR:**  
**GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12312210 510200 - CLERICAL STAFF					190,962.00
SECRETARY/CLERK-FULL YEAR L (5848)	0	2.00	.00		52,763.00
SECRETARY/CLERK-FULL YEAR L (6576)	0	2.00	.00		52,763.00
SCHOOL SECRETARY/CLERK-SCL YR (7162)	0	2.00	.00		33,473.00
SECRETARY/CLERK-FULL YEAR L (7767)	0	2.00	.00		51,963.00
12312210 570400 - CONTRACT SERVICES					6,500.00
12312210 570500 - SUPPLIES					8,435.00
12312210 570700 - OTHER EXPENSES					.00
12312250 570400 - CONTRACT SERVICES					500.00
12312250 570500 - SUPPLIES					2,000.00
12312305 510100 - PROFESSIONAL STAFF					7,774,954.89
PHYSICAL EDUCATION TEACHER (6686)	0	2.00	.00		85,804.07
SOCIAL SCI TEACHER SECONDARY (6688)	0	1.00	.00		71,718.42
SCIENCE TEACHER SECONDARY (6845)	0	3.00	.00		91,282.01
SCIENCE TEACHER SECONDARY (6973)	0	2.00	.00		80,491.20
SCIENCE TEACHER SECONDARY (7167)	0	2.00	.00		80,491.20
PHYSICAL EDUCATION TEACHER (7238)	0	1.00	.00		71,718.42
ELA TEACHER SECONDARY (7369)	0	1.00	.00		78,291.20
SOCIAL SCI TEACHER SECONDARY (7402)	0	2.00	.00		89,335.49
MATHEMATICS TEACHER SECONDARY (7606)	0	1.00	.00		71,718.42
MUSIC TEACHER (7912)	0	2.00	.00		79,691.20
ART TEACHER (7922)	0	3.00	.00		83,398.54
ELA TEACHER SECONDARY (8046)	0	3.00	.00		86,942.91
SOCIAL SCI TEACHER SECONDARY (8048)	0	1.60	.00		58,494.74
MATHEMATICS TEACHER SECONDARY (8049)	0	1.00	.00		78,291.20
	0	2.00	.00		79,691.20

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**TOWN OF WEYMOUTH  
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**PG 55**  
**bgnyrpts**

**PROJECTION: 20151 FY15 GENERAL FUND**

**ACCOUNTS FOR:  
 GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
SOCIAL SCI TEACHER SECONDARY (8053)	0	2.00	.00	79,691.20	
SOCIAL SCI TEACHER SECONDARY (8061)	0	2.00	.00	79,691.20	
MUSIC TEACHER (8134)	0	1.00	.00	78,291.20	
SOCIAL SCI TEACHER SECONDARY (8294)	0	1.00	.00	79,805.41	
ELA TEACHER SECONDARY (8299)	0	1.00	.00	78,291.20	
SOCIAL SCI TEACHER SECONDARY (8306)	0	1.00	.00	78,291.20	
FOREIGN LANGUAGE TEACHER (8309)	0	1.00	.00	71,718.42	
SOCIAL SCI TEACHER SECONDARY (8427)	0	1.00	.00	85,374.67	
SOCIAL SCI TEACHER SECONDARY (8444)	0	1.00	.00	79,805.41	
ELA TEACHER SECONDARY (8636)	0	1.00	.00	78,291.20	
SOCIAL SCI TEACHER SECONDARY (8734)	0	1.00	.00	85,374.67	
ELA TEACHER SECONDARY (8778)	0	1.00	.00	78,291.20	
ELA TEACHER SECONDARY (8792)	0	1.00	.00	85,374.67	
SOCIAL SCI TEACHER SECONDARY (8834)	0	1.00	.00	79,805.41	
ELA TEACHER SECONDARY (8858)	0	1.00	.00	81,835.57	
ELA TEACHER SECONDARY (8865)	0	1.00	.00	71,718.42	
SOCIAL SCI TEACHER SECONDARY (8866)	0	1.00	.00	85,374.67	
ELL TEACHER (8875)	0	1.00	.00	78,291.20	
FOREIGN LANGUAGE TEACHER (8893)	0	1.00	.00	79,805.41	
MATHEMATICS TEACHER SECONDARY (8904)	0	1.00	.00	78,291.20	
SCIENCE TEACHER SECONDARY (8911)	0	1.00	.00	81,835.57	
SCIENCE TEACHER SECONDARY (8914)	0	1.00	.00	78,291.20	
ELA TEACHER SECONDARY (9008)	0	1.00	.00	71,718.42	
ELA TEACHER SECONDARY (9102)	0	1.00	.00	83,604.07	
MATHEMATICS TEACHER SECONDARY (9127)	0	1.00	.00	79,805.41	
ELA TEACHER SECONDARY (9153)	0	2.00	.00	81,998.54	
SOCIAL SCI TEACHER SECONDARY (9176)					

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TOWN OF WEYMOUTH  
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PROJECTION: 20151 FY15 GENERAL FUND

ACCOUNTS FOR:  
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
ELA TEACHER SECONDARY (9182)	0	1.00	.00		78,291.20
SOCIAL SCI TEACHER SECONDARY (9206)	0	1.00	.00		78,291.20
MATHEMATICS TEACHER SECONDARY (9216)	0	1.00	.00		78,291.20
MATHEMATICS TEACHER SECONDARY (9356)	0	1.00	.00		57,376.00
ELA TEACHER SECONDARY (9425)	0	1.00	.00		73,553.13
SOCIAL SCI TEACHER SECONDARY (9470)	0	1.00	.00		81,835.57
ELA TEACHER SECONDARY (9472)	0	1.00	.00		78,291.20
MATHEMATICS TEACHER SECONDARY (9580)	0	2.00	.00		75,425.76
SOCIAL SCI TEACHER SECONDARY (9587)	0	1.00	.00		78,291.20
MATHEMATICS TEACHER SECONDARY (9766)	0	1.00	.00		65,969.48
SCIENCE TEACHER SECONDARY (9787)	0	1.00	.00		73,299.88
MATHEMATICS TEACHER SECONDARY (9823)	0	1.00	.00		78,291.20
PHYSICAL EDUCATION TEACHER (9859)	0	1.00	.00		68,243.42
MATHEMATICS TEACHER SECONDARY (9897)	0	1.00	.00		73,553.13
SCIENCE TEACHER SECONDARY (10034)	0	1.00	.00		73,299.88
SOCIAL SCI TEACHER SECONDARY (10119)	0	1.00	.00		67,484.73
SCIENCE TEACHER SECONDARY (10138)	0	1.00	.00		85,374.67
TECH/COMPUTER TEACHER (10143)	0	1.00	.00		71,718.42
SCIENCE TEACHER SECONDARY (10153)	0	1.00	.00		87,935.49
SCIENCE TEACHER SECONDARY (10162)	0	1.00	.00		70,508.95
MATHEMATICS TEACHER SECONDARY (10214)	0	1.00	.00		71,718.42
ELA TEACHER SECONDARY (10218)	0	1.00	.00		72,119.83
SOCIAL SCI TEACHER SECONDARY (10259)	0	1.00	.00		66,984.55
BUSINESS TEACHER (10367)	0	1.00	.00		81,835.57
FOREIGN LANGUAGE TEACHER (10371)	0	1.00	.00		69,512.79
DECISIONS TEACHER (10391)	0	2.00	.00		88,973.59
	0	1.00	.00		59,403.00



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bgnyrpts

PROJECTION: 20151 FY15 GENERAL FUND

ACCOUNTS FOR:  
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
ELA TEACHER SECONDARY (10404)	0	1.00	.00	85,374.67	
HEALTH TEACHER (10414)	0	1.00	.00	71,718.42	
BUSINESS TEACHER (10415)	0	1.00	.00	79,805.41	
SOCIAL SCI TEACHER SECONDARY (10416)	0	1.00	.00	65,969.48	
SOCIAL SCI TEACHER SECONDARY (10423)	0	1.00	.00	78,291.20	
MATHEMATICS TEACHER SECONDARY (10428)	0	1.00	.00	85,374.67	
SCIENCE TEACHER SECONDARY (10429)	0	1.00	.00	79,805.41	
SOCIAL SCI TEACHER SECONDARY (10622)	0	1.00	.00	83,604.07	
FOREIGN LANGUAGE TEACHER (10629)	0	1.00	.00	81,835.57	
SCIENCE TEACHER SECONDARY (10632)	0	1.00	.00	81,835.57	
HEALTH TEACHER (10640)	0	.90	.00	51,274.41	
SPED TEACHER - MODERATE (10642)	0	1.00	.00	64,700.10	
MATHEMATICS TEACHER SECONDARY (10662)	0	1.00	.00	78,291.20	
SCIENCE TEACHER SECONDARY (10672)	0	1.00	.00	83,604.07	
ELA TEACHER SECONDARY (10900)	0	1.00	.00	65,969.48	
SCIENCE TEACHER SECONDARY (10903)	0	1.00	.00	50,548.93	
ART TEACHER (11023)	0	1.00	.00	73,553.13	
MATHEMATICS TEACHER SECONDARY (11077)	0	1.00	.00	87,935.49	
FOREIGN LANGUAGE TEACHER (11093)	0	1.00	.00	52,569.63	
FOREIGN LANGUAGE TEACHER (11259)	0	1.00	.00	56,359.88	
SCIENCE TEACHER SECONDARY (11297)	0	1.00	.00	59,403.00	
MATHEMATICS TEACHER SECONDARY (11304)	0	2.00	.00	54,256.27	
FOREIGN LANGUAGE TEACHER (11486)	0	2.00	.00	84,080.19	
ELA TEACHER SECONDARY (11496)	0	1.00	.00	79,805.41	
SCIENCE TEACHER SECONDARY (11497)	0	1.00	.00	62,178.17	
MATHEMATICS TEACHER SECONDARY (11521)	0	1.00	.00	46,004.20	
SCIENCE TEACHER SECONDARY (11535)					

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**TOWN OF WEYMOUTH  
NEXT YEAR BUDGET DETAIL REPORT**
**PG 58**  
**bgnyrpts**
**PROJECTION: 20151 FY15 GENERAL FUND**
**ACCOUNTS FOR:  
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
MATHEMATICS TEACHER SECONDARY (11652)	0	1.00	.00	54,341.28	
MATHEMATICS TEACHER SECONDARY (11747)	0	1.00	.00	79,805.41	
SCIENCE TEACHER SECONDARY (11751)	0	1.00	.00	78,291.20	
BUSINESS TEACHER (11758)	0	1.00	.00	48,015.44	
FOREIGN LANGUAGE TEACHER (11772)	0	1.00	.00	53,078.21	
SCIENCE TEACHER SECONDARY (11774)	0	1.00	.00	51,053.32	
LTS-ANNUAL (11902)	0	1.00	.00	46,004.20	
FOREIGN LANGUAGE TEACHER (12037)	0	1.00	.00	78,291.20	
MATHEMATICS TEACHER SECONDARY (12044)	0	1.00	.00	48,015.44	
LTS-ANNUAL (12047)	0	1.00	.00	51,053.32	
ELA TEACHER SECONDARY (12048)	0	.40	.00	26,387.79	
FOREIGN LANGUAGE TEACHER (12055)	0	1.00	.00	52,569.63	
12312310 510100 - PROFESSIONAL STAFF				983,064.21	
SPED TEACHER - MILD DISABILITI (6274)	0	1.00	.00	71,718.42	
SPED TEACHER - MILD DISABILITI (8585)	0	1.00	.00	63,232.14	
SPED TEACHER - MILD DISABILITI (8868)	0	1.00	.00	78,291.20	
SPED TEACHER - MILD DISABILITI (8922)	0	1.00	.00	46,004.20	
MATHEMATICS TEACHER SECONDARY (9845)	0	1.00	.00	71,718.42	
SPED TEACHER - MODERATE (9865)	0	1.00	.00	79,805.41	
SPED TEACHER - SEVERE DIS (10044)	0	1.00	.00	67,484.73	
SPED TEACHER - MILD DISABILITI (10136)	0	1.50	.00	81,659.21	
SPED TEACHER - MODERATE (10642)	0	.60	.00	34,182.94	
SPED TEACHER - MODERATE (10657)	0	1.00	.00	73,553.13	
SPED TEACHER - MILD DISABILITI (11510)	0	1.00	.00	76,833.73	
SPED TEACHER - MODERATE (11847)	0	1.00	.00	78,291.20	
	0	2.00	.00	81,998.28	

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**TOWN OF WEYMOUTH**  
**NEXT YEAR BUDGET DETAIL REPORT**
**PG 59**  
**bgnyrpts**
**PROJECTION: 20151 FY15 GENERAL FUND**
**ACCOUNTS FOR:**  
**GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
EVAL TEAM - SPED TEACHER (12033)	0	1.00	.00	78,291.20	
SPED TEACHER - MILD DISABILITI (12045)					
12312311 510100 - PROFESSIONAL STAFF					.00
12312320 510100 - PROFESSIONAL STAFF					.00
12312330 510300 - SUPPORT STAFF				183,685.00	
SCHOOL SECRETARY/CLERK-SCL YR (12103)	0	1.00	.00	10,000.00	
PARAPROFESSIONAL-REG ED (5811)	0	.50	.00	8,918.00	
PARAPROFESSIONAL-NURSE (6840)	0	1.20	.00	11,302.00	
PARAPROFESSIONAL-NURSE (7246)	0	.80	.00	7,404.00	
PARAPROFESSIONAL-REG ED (8150)	0	2.00	.00	18,511.00	
PARAPROFESSIONAL-ELL (8515)	0	2.00	.00	17,062.00	
PARAPROFESSIONAL-CLERICAL (9223)	0	2.00	.00	17,062.00	
PARAPROFESSIONAL-CLERICAL (9607)	0	2.00	.00	18,336.00	
PARAPROFESSIONAL-CLERICAL (10526)	0	1.07	.00	19,085.00	
PARAPROFESSIONAL-LIBRARY (10771)	0	1.00	.00	17,836.00	
PARAPROFESSIONAL-REG ED (10987)	0	1.14	.00	20,333.00	
PARAPROFESSIONAL-REG ED (12093)	0	1.00	.00	17,836.00	
12312340 510100 - PROFESSIONAL STAFF				85,374.67	
LIBRARIAN/INFO LITERACY SPEC (7822)	0	1.00	.00	85,374.67	

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TOWN OF WEYMOUTH  
 NEXT YEAR BUDGET DETAIL REPORT

PG 60  
 bgnyrpts

PROJECTION: 20151 FY15 GENERAL FUND

ACCOUNTS FOR:  
 GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12312340 510300 - OTHER SALARIES					.00
12312357 570400 - CONTRACT SERVICES				20,000.00	
12312357 570500 - SUPPLIES					.00
12312410 570400 - CONTRACT SERVICES					.00
12312410 570500 - SUPPLIES				15,000.00	
12312415 570400 - CONTRACT SERVICES				1,000.00	
12312415 570500 - SUPPLIES				2,000.00	
12312420 570400 - CONTRACT SERVICES				50,000.00	
12312420 570500 - SUPPLIES					.00
12312420 570500 - SCCPT SUPPLIES					.00
12312430 570500 - SUPPLIES				61,000.00	
12312440 570400 - CONTRACT SERVICES					.00
12312440 570500 - SUPPLIES				5,000.00	
12312451 570400 - CONTRACT SERVICES				20,000.00	
12312451 570500 - SUPPLIES				8,500.00	
12312453 570400 - CONTRACT SERVICES				3,000.00	
12312453 570500 - SUPPLIES					.00
12312455 570400 - CONTRACT SERVICES				10,000.00	

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**TOWN OF WEYMOUTH**  
**NEXT YEAR BUDGET DETAIL REPORT**
**PG 61**  
**bgnyrpts**
**PROJECTION: 20151 FY15 GENERAL FUND**
**ACCOUNTS FOR:**  
**GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12312455 570500 - SUPPLIES					.00
12312710 510100 - PROFESSIONAL STAFF				559,708.56	
GUIDANCE COUNSELOR (5294)	0	2.00	.00	87,154.07	
GUIDANCE COUNSELOR (8770)	0	1.00	.00	79,805.41	
GUIDANCE COUNSELOR (9832)	0	1.00	.00	73,553.13	
GUIDANCE COUNSELOR (9850)	0	2.00	.00	84,080.19	
GUIDANCE COUNSELOR (9860)	0	1.00	.00	79,805.41	
GUIDANCE COUNSELOR (10173)	0	1.00	.00	63,232.14	
GUIDANCE COUNSELOR (11472)	0	1.00	.00	53,078.21	
GUIDANCE HOURS	0	1.00	39,000.00	39,000.00	
12312710 510200 - CLERICAL STAFF				62,187.00	
WHS REGISTRAR (9912)	0	1.00	.00	62,187.00	
12312710 570400 - CONTRACT SERVICES				3,000.00	
12312710 570500 - SUPPLIES				1,000.00	
12313520 510170 - STIPENDS				110,043.16	
12313520 570400 - CONTRACT SERVICES				2,000.00	
12313520 570500 - SUPPLIES				3,500.00	
12313600 510100 - PROFESSIONAL STAFF				.00	
12313600 510300 - SUPPORT STAFF				45,022.00	
PARAPROFESSIONAL-CLERICAL (7644)	0	2.00	.00	18,511.00	
TRANSPORTATION SUBSTITUTE (7644)	0	1.00	.00	675.00	
PARA-SECURITY (10932)	0	1.00	.00	17,836.00	
EVENT COVERAGE	0	1.00	8,000.00	8,000.00	

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**TOWN OF WEYMOUTH  
 NEXT YEAR BUDGET DETAIL REPORT**
**PG 62**  
**bgnyrpts**
**PROJECTION: 20151 FY15 GENERAL FUND**
**ACCOUNTS FOR:  
 GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12314110 510300 - CUSTODIAN					.00
12323100 510100 - PROFESSIONAL STAFF				144,836.84	
NURSE (6957)	0	2.00	.00	73,118.42	
NURSE (10674)	0	1.00	.00	71,718.42	
12323100 510300 - OTHER SALARIES					.00
12332210 510100 - PROFESSIONAL STAFF				102,387.00	
CAREER TECH DIRECTOR (12030)	0	1.00	.00	102,387.00	
12332210 510200 - CLERICAL STAFF				32,673.00	
SCHOOL SECRETARY/CLERK-SCL YR (8111)	0	2.00	.00	32,673.00	
12332210 570400 - CONTRACT SERVICES				1,000.00	
12332210 570500 - SUPPLIES				500.00	
12332210 570700 - OTHER EXPENSES				.00	
12332305 510100 - PROFESSIONAL STAFF				1,180,196.72	
CAREER TECH-COSMOTOLOGY (6164)	0	2.00	.00	81,841.20	
CAREER TECH-COSMOTOLOGY (7630)	0	2.00	.00	79,691.20	
CAREER TECH - CHILD CARE (8250)	0	2.00	.00	83,235.57	
CAREER TECH-ENGINEERING (8345)	0	1.00	.00	78,291.20	
CAREER TECH-MANUFACTURING (8560)	0	1.00	.00	78,291.20	
CAREER TECH-CONSTRUCTION (8854)	0	1.00	.00	78,291.20	
CAREER TECH-HEALTH SERVICE (9644)	0	1.00	.00	69,512.79	
CULINARY ARTS - HOSPITALITY (9839)	0	1.00	.00	78,291.20	
CAREER TECH-MANUFACTURING (11150)	0	1.00	.00	71,718.42	
CAREER TECH-CONSTRUCTION (11380)	0	1.00	.00	71,718.42	
	0	1.00	.00	68,243.42	

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**TOWN OF WEYMOUTH**  
**NEXT YEAR BUDGET DETAIL REPORT**
**PG 63**  
**bgnyrpts**
**PROJECTION: 20151 FY15 GENERAL FUND**
**ACCOUNTS FOR:**  
**GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
CAREER TECH - AUTOMOTIVE (11494)	0	1.00	.00	48,015.44	
CULINARY ARTS - HOSPITALITY (11673)	0	1.00	.00	71,718.42	
CAREER TECH - AUTOMOTIVE (11733)	0	1.00	.00	48,780.42	
CAREER TECH - CHILD CARE (11892)	0	1.00	.00	78,291.20	
CAREER TECH-INFORMATION TECH (12026)	0	1.00	.00	71,718.42	
CAREER TECH-HEALTH SERVICE (12056)	0	.50	.00	22,547.00	
ALLIED HEALTH SPECIALIST (7927)					
12332330 510300 - SUPPORT STAFF				18,336.00	
PARAPROFESSIONAL-CAREER TECH (9417)	0	2.00	.00	18,336.00	
12332357 570400 - CONTRACT SERVICES				.00	
12332357 570500 - SUPPLIES				.00	
12332410 570400 - CONTRACT SERVICES				.00	
12332410 570500 - SUPPLIES				5,000.00	
12332415 570400 - CONTRACT SERVICES				.00	
12332415 570500 - SUPPLIES				.00	
12332420 570400 - CONTRACT SERVICES				.00	
12332420 570500 - SUPPLIES				.00	
12332430 570500 - SUPPLIES				62,000.00	
12332440 570400 - CONTRACT SERVICES				.00	

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TOWN OF WEYMOUTH  
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PROJECTION: 20151 FY15 GENERAL FUND

ACCOUNTS FOR:  
 GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12332440 570500 - SUPPLIES					.00
12332451 570400 - CONTRACT SERVICES					.00
12332451 570500 - SUPPLIES					.00
12332453 570400 - CONTRACT SERVICES					.00
12332453 570500 - SUPPLIES					.00
12332455 570400 - CONTRACT SERVICES					6,900.00
12332455 570500 - SUPPLIES					.00
12335260 570400 - CONTRACT SERVICES					2,100.00
12342305 510100 - PROFESSIONAL STAFF					.00
12342310 510100 - PROFESSIONAL STAFF					.00
12342330 510300 - SUPPORT STAFF					.00
TOTAL WEYMOUTH HIGH SCHOOL					13,405,140.71



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TOWN OF WEYMOUTH  
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PG 65  
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PROJECTION: 20151 FY15 GENERAL FUND

ACCOUNTS FOR:  
 GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12003200 510100 - PROFESSIONAL STAFF					90,697.00
HEALTH SERVICES COORDINATOR (8603)	0	2.00	.00		90,697.00
12003200 510170 - STIPENDS					.00
12003200 570400 - CONTRACT SERVICES					6,200.00
12003200 570500 - SUPPLIES					15,000.00
12003200 570700 - OTHER EXPENSES					2,500.00
12322110 510100 - PROFESSIONAL STAFF					.00
TOTAL HEALTH SERVICES					114,397.00

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TOWN OF WEYMOUTH  
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PG 66  
bgnyrpts

PROJECTION: 20151 FY15 GENERAL FUND

ACCOUNTS FOR:  
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12004110 510300 - CUSTODIAL STAFF				1,573,905.00	
CUSTODIAN (6034)	0	2.00	.00	49,244.00	
CUSTODIAN (6045)	0	2.00	.00	46,190.00	
CUSTODIAN (6075)	0	2.00	.00	46,190.00	
CUSTODIAN (6079)	0	2.00	.00	49,244.00	
CUSTODIAN (6081)	0	2.00	.00	53,823.00	
CUSTODIAN (6082)	0	2.00	.00	53,823.00	
CUSTODIAN (6410)	0	2.00	.00	50,879.00	
CUSTODIAN (6475)	0	1.50	.00	22,485.00	
CUSTODIAN (6764)	0	2.00	.00	46,190.00	
CUSTODIAN (6991)	0	2.00	.00	45,940.00	
CUSTODIAN (7005)	0	3.00	.00	44,718.00	
CUSTODIAN (7058)	0	3.00	.00	47,750.00	
CUSTODIAN (7324)	0	2.00	.00	45,940.00	
CUSTODIAN (7420)	0	2.00	.00	48,466.00	
CUSTODIAN (7842)	0	2.00	.00	45,940.00	
CUSTODIAN (8012)	0	1.00	.00	44,423.00	
CUSTODIAN (8948)	0	2.00	.00	43,201.00	
CUSTODIAN (9032)	0	1.00	.00	44,423.00	
CUSTODIAN (9586)	0	2.00	.00	42,421.00	
CUSTODIAN (9636)	0	2.00	.00	43,201.00	
CUSTODIAN (9737)	0	2.00	.00	43,201.00	
CUSTODIAN (9781)	0	2.00	.00	43,201.00	
CUSTODIAN (9812)	0	2.00	.00	45,983.00	
CUSTODIAN (9827)	0	2.00	.00	45,203.00	
CUSTODIAN (9837)	0	1.00	.00	41,641.00	
	0	1.00	.00	1,560.00	

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**TOWN OF WEYMOUTH  
 NEXT YEAR BUDGET DETAIL REPORT**
**PG 67**  
**bgnyrpts**
**PROJECTION: 20151 FY15 GENERAL FUND**
**ACCOUNTS FOR:  
 GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
CUSTODIAN (9837)	0	2.00	.00	43,201.00	
CUSTODIAN (9838)	0	2.00	.00	43,201.00	
CUSTODIAN (9977)	0	2.00	.00	43,201.00	
CUSTODIAN (9999)	0	2.00	.00	43,201.00	
CUSTODIAN (10083)	0	2.00	.00	43,201.00	
CUSTODIAN (10281)	0	2.00	.00	43,201.00	
CUSTODIAN (10684)	0	1.00	.00	21,601.00	
CUSTODIAN (10822)	0	1.00	.00	42,111.00	
CUSTODIAN (10980)	0	2.00	.00	39,805.00	
CUSTODIAN (11606)	0	1.00	.00	37,171.00	
CUSTODIAN (11955)	0	2.00	.00	38,731.00	
CUSTODIAN (11981)					
12004110 510350 - CUSTODIAL OVERTIME				77,000.00	
12004110 570400 - CONTRACT SERVICES				5,000.00	
12004110 570500 - SUPPLIES & MATERIALS				126,397.00	
12004110 570700 - OTHER EXPENSES				15,000.00	
12004120 570400 - CONTRACT SERVICES				.00	
12004120 570500 - SUPPLIES & MATERIALS				348,000.00	
12004131 570400 - CONTRACT SERVICES				793,259.00	
12004131 570500 - SUPPLIES & MATERIALS				.00	
12004132 570400 - CONTRACT SERVICES				441,000.00	

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TOWN OF WEYMOUTH  
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PG 68  
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PROJECTION: 20151 FY15 GENERAL FUND

ACCOUNTS FOR:  
 GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12004132 570500 - SUPPLIES & MATERIALS					.00
12004133 570400 - CONTRACT SERVICES				48,825.00	
12004133 570500 - SUPPLIES					.00
12004134 570400 - CONTRACT SERVICES				70,000.00	
12004134 570500 - SUPPLIES					.00
12004135 570400 - CONTRACT SERVICES				52,000.00	
12004135 570500 - SUPPLIES					.00
12004135 570700 - OTHER EXPENSE/SCHOOL					.00
12004220 510100 - PROFESSIONAL STAFF				81,347.00	
DIRECTOR-MAINTENANCE (6128)	0	1.60	.00	81,347.00	
12004220 510200 - CLERICAL STAFF				50,763.00	
SECRETARY/CLERK-FULL YEAR L (8933)	0	1.00	.00	50,763.00	
12004220 510300 - SUPPORT STAFF				942,996.00	
SKILLED LABOR-MAINTENANCE (6114)	0	2.00	.00	48,095.00	
UNSKILLED MAINTENANCE (6126)	0	2.00	.00	48,095.00	
SKILLED LABOR-MAINTENANCE (6897)	0	2.00	.00	61,974.00	
SKILLED LABOR-MAINTENANCE (6922)	0	2.00	.00	61,974.00	
SKILLED LABOR-MAINTENANCE (7536)	0	2.00	.00	53,628.00	
SKILLED LABOR-MAINTENANCE (7781)	0	2.00	.00	54,886.00	
SCHOOL PATROL (7874)	0	3.00	.00	47,819.00	
UNSKILLED MAINTENANCE (8149)	0	2.00	.00	46,779.00	
UNSKILLED MAINTENANCE (8519)	0	1.00	.00	46,328.00	
SKILLED LABOR-MAINTENANCE (8611)	0	1.00	.00	47,396.00	
SKILLED LABOR-MAINTENANCE (9172)	0	1.00	.00	54,629.00	

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TOWN OF WEYMOUTH  
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PG 69  
bgnyrpts

PROJECTION: 20151 FY15 GENERAL FUND

ACCOUNTS FOR:  
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
SKILLED LABOR-MAINTENANCE (9179)	0	1.00	.00	54,629.00	
SCHOOL PATROL (9192)	0	2.00	.00	46,302.00	
UNSKILLED MAINTENANCE (9477)	0	1.00	.00	45,262.00	
SKILLED LABOR-MAINTENANCE (10682)	0	1.00	.00	51,929.00	
SKILLED LABOR-MAINTENANCE (10750)	0	2.00	.00	47,894.00	
SKILLED LABOR-MAINTENANCE (11478)	0	1.00	.00	52,111.00	
SCHOOL PATROL (11956)	0	1.00	.00	40,766.00	
SEASONAL HELP	0	1.00	32,500.00	32,500.00	
12004220 510350 - MAINTENANCE OVERTIME				68,633.12	
12004220 570400 - CONTRACT SERVICES				274,000.00	
12004220 570500 - SUPPLIES & MATERIALS				238,419.00	
12004220 570700 - OTHER EXPENSE				8,000.00	
12004225 570400 - CONTRACT SERVICES				96,000.00	
12004225 570500 - SUPPLIES				.00	
12004231 570400 - CONTRACT SERVICES				10,000.00	
12004231 570500 - SUPPLIES & MATERIALS				68,530.00	
12004232 570400 - CONTRACT SERVICES				.00	
12004232 570500 - SUPPLIES & MATERIALS				.00	
12004300 570400 - CONTRACT SERVICES				15,000.00	
12004300 570500 - SUPPLIES & MATERIALS				50,000.00	

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TOWN OF WEYMOUTH  
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PROJECTION: 20151 FY15 GENERAL FUND

ACCOUNTS FOR:  
 GENERAL FUND

12004300 570700 - OTHER EXPENSES

VENDOR	QUANTITY	UNIT COST	2015	DEPT
				.00

12204231 570400 - CONTRACT SERVICES

.00

12204231 570500 - SUPPLIES

.00

TOTAL MAINTENANCE SERVICES

5,454,074.12

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**TOWN OF WEYMOUTH  
 NEXT YEAR BUDGET DETAIL REPORT**
**PG 71**  
**bgnyrpts**
**PROJECTION: 20151 FY15 GENERAL FUND**
**ACCOUNTS FOR:  
 GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12432110 510100 - PROFESSIONAL STAFF					103,160.00
ATHLETIC DIRECTOR (6789)	0	2.00	.00		103,160.00
12432110 510200 - CLERICAL STAFF					34,984.00
SECRETARY/CLERK-OTHER ADMIN (5802)	0	2.00	.00		34,984.00
12432110 510300 - SUPPORT STAFF					42,239.00
ATHLETIC TRAINER (11047)	0	1.00	.00		42,239.00
12432110 570400 - CONTRACT SERVICES					.00
12432110 570500 - SUPPLIES					.00
12432110 570700 - OTHER EXPENSES					.00
12432335 510170 - STIPENDS					45,000.00
12433330 570400 - CONTRACT SERVICES					.00
12433330 570500 - SUPPLIES					.00
12433510 510170 - STIPENDS					240,000.00
12433510 510300 - SUPPORT STAFF					.00
12433510 570400 - CONTRACT SERVICES					.00
12433510 570500 - SUPPLIES					.00
12433510 570700 - OTHER EXPENSES					.00
12435260 570400 - CONTRACT SERVICES					.00
TOTAL ATHLETICS					465,383.00

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TOWN OF WEYMOUTH  
 NEXT YEAR BUDGET DETAIL REPORT

PG 72  
 bgnyrpts

PROJECTION: 20151 FY15 GENERAL FUND

ACCOUNTS FOR:  
 GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12002440 510300 - SUPPORT STAFF					.00
12002440 570400 - CONTRACT SERVICES					.00
12422415 570500 - SUPPLIES					.00
12442311 510170 - STIPENDS				8,000.00	
12442311 570400 - CONTRACT SERVICES				40,000.00	
12442410 570400 - CONTRACT SERVICES					.00
12442410 570500 - SUPPLIES					.00
12442420 570400 - CONTRACT SERVICES					.00
12442420 570500 - SUPPLIES				37,000.00	
12442430 570500 - SUPPLIES					.00
12442440 510170 - STIPENDS					.00
12442440 570400 - CONTRACT SERVICES					.00
12442440 570500 - SUPPLIES					.00
12442720 570400 - CONTRACT SERVICES				70,000.00	
12442720 570500 - SUPPLIES					.00
TOTAL DISTRICT-WIDE INSTRUCTION				155,000.00	



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TOWN OF WEYMOUTH  
NEXT YEAR BUDGET DETAIL REPORT

PG 73  
bgnyrpts

PROJECTION: 20151 FY15 GENERAL FUND

ACCOUNTS FOR:  
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12450037 510170 - STIPEND					.00
12450037 570400 - CONTRACT SERVICES					.00
12450037 570500 - SUPPLIES					.00
12452110 510100 - PROFESSIONAL STAFF					111,800.00
STEVENSON, LAURA	0	1.00	110,000.00		110,000.00
TECH DIRECTOR					
TRAVEL AS PER CONTRACT	0	1.00	1,800.00		1,800.00
12452110 510200 - CLERICAL STAFF					.00
12452110 510300 - SUPPORT STAFF					127,958.00
COORDINATOR OF TECH INFRASTRUC (9683)	0	1.14	.00		75,000.00
TECHNOLOGY SUPPORT (11667)	0	1.00	.00		50,558.00
TRAVEL AS PER CONTRACT	0	1.00	2,400.00		2,400.00
12452110 570400 - CONTRACT SERVICES					.00
12452110 570500 - SUPPLIES					.00
12452110 570700 - OTHER EXPENSES					.00
12452250 570400 - CONTRACT SERVICES					77,250.00
12452250 570500 - SUPPLIES					.00
12452451 570400 - CONTRACT SERVICES					.00
12452451 570500 - SUPPLIES					.00
12452453 570400 - CONTRACT SERVICES					.00

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TOWN OF WEYMOUTH  
 NEXT YEAR BUDGET DETAIL REPORT

PG 74  
 bgnyrpts

PROJECTION: 20151 FY15 GENERAL FUND

ACCOUNTS FOR:  
 GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12452453 570500 - SUPPLIES					.00
12452455 570400 - CONTRACT SERVICES					.00
12452455 570500 - SUPPLIES					.00
12452455 570500 - CA135 SUPPLIES					.00
12452455 570700 - OTHER EXPENSES					.00
12452455 570700 - CA135 OTHER EXPENSES					.00
TOTAL INSTRUCTIONAL TECHNOLOGY				317,008.00	

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TOWN OF WEYMOUTH  
 NEXT YEAR BUDGET DETAIL REPORT

PG 75  
 bgnyrpts

PROJECTION: 20151 FY15 GENERAL FUND

ACCOUNTS FOR:  
 GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12002355 510180 - SUBSTITUTES					.00
12470057 510170 - STIPENDS					.00
12470057 570400 - CONTRACT SERVICES					.00
12470057 570500 - SUPPLIES					.00
12470057 570700 - OTHER EXPENSES					.00
12472957 510170 - STIPENDS					.00
12472957 570400 - CONTRACT SERVICES					.00
12472957 570500 - SUPPLIES					.00
12472957 570700 - OTHER EXPENSE				180,000.00	
12473957 510170 - STIPENDS					.00
TOTAL PROFESSIONAL DEVELOPMENT				180,000.00	

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TOWN OF WEYMOUTH  
 NEXT YEAR BUDGET DETAIL REPORT

PG 76  
 bgnyrpts

PROJECTION: 20151 FY15 GENERAL FUND

ACCOUNTS FOR:  
 GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12492330 510100 - PROFESSIONAL STAFF					69,965.00
SUPERVISOR-TRANSPORTATION (6702)	0	2.00	.00		69,965.00
12492330 510300 - SUPPORT STAFF				1,056,362.00	
VAN DRIVER (5991)	0	2.00	.00		27,406.00
VAN DRIVER (6471)	0	2.00	.00		27,406.00
VAN DRIVER (6480)	0	2.00	.00		27,156.00
VAN DRIVER (6591)	0	2.00	.00		27,406.00
VAN DRIVER (7923)	0	2.00	.00		27,406.00
VAN DRIVER (8104)	0	2.00	.00		27,156.00
VAN DRIVER (8168)	0	1.00	.00		26,706.00
VAN DRIVER (8212)	0	2.00	.00		27,156.00
VAN DRIVER (8512)	0	2.00	.00		27,156.00
VAN DRIVER (8821)	0	2.00	.00		27,156.00
VAN DRIVER (8940)	0	2.00	.00		27,156.00
VAN DRIVER (9036)	0	2.00	.00		27,156.00
VAN DRIVER (9071)	0	2.00	.00		27,156.00
VAN DRIVER (9608)	0	2.00	.00		27,156.00
VAN DRIVER (9665)	0	1.00	.00		26,706.00
VAN DRIVER (9668)	0	1.00	.00		26,706.00
VAN DRIVER (9962)	0	1.00	.00		26,706.00
VAN MONITOR (10457)	0	1.00	.00		13,077.00
VAN MONITOR (10463)	0	1.00	.00		12,796.00
VAN DRIVER (10546)	0	1.00	.00		23,728.00
VAN DRIVER (10601)	0	1.00	.00		26,706.00
VAN MONITOR (10720)	0	1.00	.00		13,077.00
VAN DRIVER (10967)	0	1.00	.00		26,706.00

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TOWN OF WEYMOUTH  
NEXT YEAR BUDGET DETAIL REPORT

PG 77  
bgnyrpts

PROJECTION: 20151 FY15 GENERAL FUND

ACCOUNTS FOR:  
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
VAN DRIVER (11062)	0	1.00	.00	25,966.00	
VAN DRIVER (11309)	0	1.00	.00	25,193.00	
VAN DRIVER (11384)	0	1.00	.00	25,193.00	
VAN DRIVER (11544)	0	1.00	.00	25,193.00	
VAN DRIVER (11576)	0	1.00	.00	25,193.00	
VAN DRIVER (11645)	0	1.00	.00	12,796.00	
VAN MONITOR (11710)	0	1.00	.00	13,077.00	
VAN MONITOR (11815)	0	1.00	.00	12,796.00	
VAN MONITOR (11863)	0	1.00	.00	12,796.00	
VAN MONITOR (12067)	0	1.00	.00	12,796.00	
VAN MONITOR (12098)	0	1.00	.00	45,262.00	
BUS DRIVER (11126)	0	1.00	.00	40,766.00	
BUS DRIVER (121643)	0	1.00	80,000.00	80,000.00	
SUMMER ROUTES	0	1.00	20,000.00	20,000.00	
SUBSTITUTES	0	1.00	5,000.00	5,000.00	
FIELD TRIPS	0	1.00	70,000.00	70,000.00	
VACATION/HOLIDAY	0	1.00	2,200.00	2,200.00	
ON-CALL DRIVERS					
12492330 570400 - CONTRACT SERVICES				1,088,421.00	
12492330 570500 - SUPPLIES & MATERIALS				.00	
12494330 510300 - SUPPORT STAFF				.00	

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TOWN OF WEYMOUTH  
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PG 78  
 bgnyrpts

PROJECTION: 20151 FY15 GENERAL FUND

ACCOUNTS FOR:  
 GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12494330 570400 - CONTRACT SERVICES					.00
12494330 570500 - SUPPLIES & MATERIALS					.00
12498330 510300 - SUPPORT STAFF					.00
12498330 570400 - CONTRACT SERVICES				1,323,298.00	
12498330 570500 - SUPPLIES & MATERIALS					.00
12498330 570700 - OTHER EXPENSES					.00
12498331 570400 - CONTRACT SERVICES				150,000.00	
12498690 570400 - CONTRACT SERVICES				167,101.00	
TOTAL TRANSPORTATION				3,855,147.00	

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TOWN OF WEYMOUTH  
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PG 79  
 bgnyrpts

PROJECTION: 20151 FY15 GENERAL FUND

ACCOUNTS FOR:  
 GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12000000 510000 - PERSONAL SERVICES				250,000.00	
12000000 570000 - UNCLASSIFIED GRANT EXPENSES				.00	
12001110 510170 - STIPEND				19,000.00	
MEMBER-SCHOOL COMMITTEE (8278)	0	1.00	.00	3,000.00	
MEMBER-SCHOOL COMMITTEE (9763)	0	1.00	.00	4,000.00	
MEMBER-SCHOOL COMMITTEE (10802)	0	1.00	.00	3,000.00	
MEMBER-SCHOOL COMMITTEE (11194)	0	1.00	.00	3,000.00	
MEMBER-SCHOOL COMMITTEE (11641)	0	1.00	.00	3,000.00	
CURRAN, KATHLEEN	0	1.00	3,000.00	3,000.00	
MEMBER SCHOOL COMM					
12001110 510200 - CLERICAL STAFF				1,100.00	
12001110 570400 - CONTRACT SERVICES				11,000.00	
12001110 570500 - SUPPLIES & MATERIALS				.00	
12001210 510100 - PROFESSIONAL STAFF				167,900.00	
SUPERINTENDENT (11750)	0	1.00	164,300.00	164,300.00	
TRAVEL AS PER CONTRACT	0	1.00	3,600.00	3,600.00	
12001210 510200 - CLERICAL STAFF				59,364.00	
SECRETARY - SUPERINTENDENT (7968)	0	2.00	.00	59,364.00	
12001210 570400 - CONTRACT SERVICES				.00	
12001210 570500 - SUPPLIES				.00	

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TOWN OF WEYMOUTH  
NEXT YEAR BUDGET DETAIL REPORT

PG 80  
bgnyrpts

PROJECTION: 20151 FY15 GENERAL FUND

ACCOUNTS FOR:  
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12001210 570700 - OTHER EXPENSE					.00
12001220 510100 - PROFESSIONAL STAFF					331,419.00
ASST SUPERINTENDENT (5588)	0	1.00	.00		120,819.00
ASST SUPERINTENDENT (12028)	0	1.00	.00		117,000.00
ASST. DIR. SPED AND CURRICULUM (12135)	0	1.00	.00		90,000.00
TRAVEL AS PER CONTRACT	0	1.00	3,600.00		3,600.00
12001220 510200 - CLERICAL STAFF					97,962.00
SECRETARY/CLERK-CENTRAL OFFICE (6747)	0	2.00	.00		52,763.00
SECRETARY/CLERK-FULL YEAR L (10430)	0	1.00	.00		45,199.00
12001220 570400 - CONTRACT SERVICES					.00
12001220 570500 - SUPPLIES					.00
12001220 570700 - OTHER EXPENSE					.00
12001230 510100 - PROFESSIONAL STAFF					31,829.92
ELL TEACHER (7394)	0	1.00	.00		14,999.92
GRANTS MANAGER	0	1.00	16,830.00		16,830.00
12001230 510200 - CLERICAL STAFF					86,989.00
FINANCIAL ANALYST (7320)	0	2.00	.00		55,516.00
SCHOOL SECRETARY/CLERK-SCL YR (9755)	0	1.00	.00		31,473.00
12001230 510280 - CLERICAL SUBS					2,706.91
12001230 570400 - CONTRACT SERVICES					10,000.00



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**TOWN OF WEYMOUTH**  
**NEXT YEAR BUDGET DETAIL REPORT**
**PG 81**  
**bgnyrpts**
**PROJECTION: 20151 FY15 GENERAL FUND**
**ACCOUNTS FOR:**  
**GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12001230 570500 - SUPPLIES					.00
12001230 570700 - OTHER EXPENSES					1,500.00
12001410 510100 - PROFESSIONAL STAFF					235,514.00
FINANCIAL SUPERVISOR (8481)	0	1.00	.00		71,198.00
FINANCIAL ANALYST (9834)	0	1.00	.00		54,316.00
CONSULTANT (12087)	0	1.00	110,000.00		110,000.00
12001410 510200 - CLERICAL STAFF					.00
12001410 510300 - SUPPORT STAFF					5,000.00
12001410 570400 - CONTRACT SERVICES					10,000.00
12001410 570500 - SUPPLIES					36,050.00
12001410 570700 - OTHER EXPENSE					6,000.00
12001420 510100 - PROFESSIONAL STAFF					29,279.00
HUMAN RESOURCES CONSULTANT (6176)	0	.80	.00		29,279.00
12001420 510200 - CLERICAL STAFF					.00
12001420 570400 - CONTRACT SERVICES					6,800.00
12001420 570500 - SUPPLIES					.00
12001430 570400 - CONTRACT SERVICES					30,000.00
12001430 570500 - SUPPLIES					.00
12001435 510170 - STIPENDS					135,000.00
12001435 570400 - CONTRACT SERVICES					.00

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**TOWN OF WEYMOUTH**  
**NEXT YEAR BUDGET DETAIL REPORT**
**PG 82**  
**bgnyrpts**
**PROJECTION: 20151 FY15 GENERAL FUND**
**ACCOUNTS FOR:**  
**GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12001435 570700 - OTHER EXPENSE					.00
12001450 510100 - PROFESSIONAL STAFF					71,198.00
DATA MANAGEMENT SUPERVISOR (9815)	0	1.00	.00		71,198.00
12001450 570400 - CONTRACT SERVICES					122,875.00
12001450 570500 - SUPPLIES					.00
12002110 510200 - CLERICAL STAFF					.00
12002110 510280 - CLERICAL SUBS					15,000.00
12002305 510100 - PROFESSIONAL STAFF					707,828.93
MUSIC TEACHER (5537)	0	2.00	.00		75,268.42
ART TEACHER (8077)	0	2.00	.00		79,691.20
PHYSICAL EDUCATION TEACHER (8689)	0	1.00	.00		71,718.42
ART TEACHER (9725)	0	1.00	.00		69,512.79
MUSIC TEACHER (9862)	0	1.00	.00		79,805.41
PHYSICAL EDUCATION TEACHER (9866)	0	1.00	.00		74,562.95
ELL TEACHER (9996)	0	1.00	.00		73,553.13
PHYSICAL EDUCATION TEACHER (10978)	0	1.00	.00		52,569.63
MUSIC TEACHER (11495)	0	1.00	.00		55,093.66
LTS-ANNUAL (12049)	0	1.00	.00		51,053.32
HOURLY EMPLOYEE (5220)	0	1.00	15,000.00		15,000.00
SCIENCE CENTER STAFF	0	1.00	10,000.00		10,000.00

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**TOWN OF WEYMOUTH  
 NEXT YEAR BUDGET DETAIL REPORT**
**PG 83**  
**bgnyrpts**
**PROJECTION: 20151 FY15 GENERAL FUND**
**ACCOUNTS FOR:  
 GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12002310 510100 - PROFESSIONAL STAFF					125,406.07
OUTSIDE PLACEMENT LIAISON (8331)	0	1.00	.00		83,604.07
WEBSTER, JANICE OUTSIDE PLACEMENT LIAISON	0	1.00	41,802.00		41,802.00
12002311 510100 - PROFESSIONAL STAFF					133,638.96
TUTOR (6216)	0	2.00	.00		33,747.00
TUTOR (7504)	0	2.00	.00		33,747.00
TUTOR (10930)	0	1.00	33,072.48		33,072.48
TUTOR (11770)	0	1.00	33,072.48		33,072.48
12002311 510170 - STIPENDS					125,000.00
12002311 570400 - CONTRACT SERVICES					3,000.00
12002325 510180 - SUBSTITUTES					550,000.00
12002325 570400 - CONTRACT SERVICES					.00
12002326 510180 - SUBSTITUTES					100,000.00
12002327 510180 - SUBSTITUTES					100,000.00
12002330 510300 - SUPPORT STAFF					59,400.00
12002330 510380 - PARA SUBSTITUTE					125,000.00
12002441 570400 - CONTRACT SERVICES					.00
12002441 570500 - SUPPLIES					.00

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TOWN OF WEYMOUTH  
 NEXT YEAR BUDGET DETAIL REPORT

PG 84  
 bgnyrpts

PROJECTION: 20151 FY15 GENERAL FUND

ACCOUNTS FOR:  
 GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12003600 510300 - SUPPORT STAFF					10,265.00
WATCHMAN (11525)	0	.40	.00		10,265.00
12005100 570700 - OTHER EXPENSE					.00
12009100 570700 - OTHER EXPENSES					82,964.00
12052280 510100 - PROFESSIONAL STAFF					.00
12302305 510100 - PROFESSIONAL STAFF					.00
12302330 510300 - SUPPORT STAFF					.00
12312280 510100 - PROFESSIONAL STAFF					.00
12339100 570700 - OTHER EXPENSES					.00
TOTAL DISTRICT-WIDE EXPENSES					3,895,989.79

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TOWN OF WEYMOUTH  
NEXT YEAR BUDGET DETAIL REPORT

PG 85  
bgnyrpts

PROJECTION: 20151 FY15 GENERAL FUND

ACCOUNTS FOR:  
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12002312 510100 - PROFESSIONAL STAFF					.00
12002312 510170 - STIPENDS					.00
12002312 570500 - SUPPLIES					.00
12002320 510100 - PROFESSIONAL STAFF				969,942.55	
SPED TEACHER - SPEECH (8057)	0	2.00	.00	86,774.67	
SPED TEACHER - SPEECH (8226)	0	.80	.00	62,632.96	
PHYSICAL THERAPIST (8861)	0	.80	.00	56,249.74	
PHYSICAL THERAPIST (8874)	0	.50	.00	39,145.60	
SPED TEACHER - SPEECH (8888)	0	1.00	.00	85,374.67	
OCCUPATIONAL THERAPIST (9201)	0	1.00	.00	71,718.42	
OCCUPATIONAL THERAPIST (9205)	0	.80	.00	57,374.74	
OCCUPATIONAL THERAPIST (9600)	0	1.00	.00	78,291.20	
PHYSICAL THERAPIST (9799)	0	.50	.00	39,145.60	
OCCUPATIONAL THERAPIST (9858)	0	1.00	.00	79,805.41	
SPED TEACHER - SPEECH (10902)	0	.60	.00	50,162.44	
OCCUPATIONAL THERAPIST (11741)	0	1.00	.00	68,243.42	
OCCUPATIONAL THERAPIST (11743)	0	1.00	.00	65,969.48	
SPED TEACHER - SPEECH (11748)	0	1.00	.00	78,291.20	
PHY THER ASSISTANT (9210)	0	1.00	.00	50,763.00	
12002320 570400 - CONTRACT SERVICES				140,000.00	
12002320 570500 - SUPPLIES				1,000.00	

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**TOWN OF WEYMOUTH  
 NEXT YEAR BUDGET DETAIL REPORT**
**PG 86**  
**bgnyrpts**
**PROJECTION: 20151 FY15 GENERAL FUND**
**ACCOUNTS FOR:  
 GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12002321 510100 - PROFESSIONAL STAFF					209,970.00
SPED-AUTISUM SPECIALIST (11274)	0	1.00	.00		61,980.00
SPED-AUTISUM SPECIALIST (11571)	0	.80	.00		45,785.00
SPED-AUTISUM SPECIALIST (11759)	0	1.00	.00		68,137.00
SPED-AUTISUM SPECIALIST (11790)	0	.50	.00		34,068.00
12002321 510170 - STIPENDS					30,000.00
12002321 510300 - SUPPORT STAFF					238,069.00
ABA ASSISTANT (8518)	0	1.00	.00		24,523.00
ABA ASSISTANT (8750)	0	1.00	.00		27,475.00
ABA ASSISTANT (9956)	0	1.00	.00		28,108.00
ABA ASSISTANT (10644)	0	1.00	.00		29,415.00
ABA ASSISTANT (10659)	0	1.00	.00		28,754.00
ABA ASSISTANT (11125)	0	1.00	.00		24,523.00
ABA ASSISTANT (11620)	0	1.00	.00		25,085.00
ABA ASSISTANT (11932)	0	1.00	.00		24,523.00
ABA ASSISTANT (12080)	0	1.00	.00		25,663.00
12002321 570400 - CONTRACT SERVICES					150,000.00
12200110 510200 - CLERICAL STAFF					151,073.00
SECRETARY/CLERK-SPED OFFICE (7889)	0	2.00	.00		31,274.00
SECRETARY/CLERK-SPED OFFICE (7913)	0	2.00	.00		32,673.00
SECRETARY/CLERK-SPED OFFICE (9901)	0	1.00	.00		26,238.00
SECRETARY/CLERK-SPED OFFICE (10129)	0	1.00	.00		31,473.00
SECRETARY/CLERK-SPED OFFICE (10431)	0	1.00	.00		29,415.00

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TOWN OF WEYMOUTH  
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PG 87  
 bgnyrpts

PROJECTION: 20151 FY15 GENERAL FUND

ACCOUNTS FOR:  
 GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12200271 510100 - PROFESSIONAL STAFF					.00
12200272 570400 - CONTRACT SERVICES				15,000.00	
12200272 570500 - SUPPLIES				25,000.00	
12200272 570700 - OTHER EXPENSES					.00
12200280 510100 - PROFESSIONAL STAFF				42,687.34	
EVAL TEAM - PSYCHOLOGIST (5672)	0	.50	.00	42,687.34	
12200280 510170 - STIPENDS				10,000.00	
12200280 570400 - CONTRACT SERVICES				65,000.00	
12200280 570500 - SUPPLIES					.00
12200330 510300 - SUPPORT STAFF				48,912.00	
PARAPROFESSIONAL - SPED (9222)	0	1.00	.00	15,288.00	
PARAPROFESSIONAL - SPED (10278)	0	2.00	.00	18,336.00	
PARAPROFESSIONAL - SPED (10435)	0	1.00	.00	15,288.00	
12200410 570400 - CONTRACT SERVICES					.00
12200410 570500 - SUPPLIES				15,000.00	
12200420 570400 - CONTRACT SERVICES				5,000.00	
12200420 570500 - SUPPLIES				25,000.00	
12200430 570400 - CONTRACT SERVICES				65,000.00	

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**TOWN OF WEYMOUTH  
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**PG 88**  
**bgnyrpts**
**PROJECTION: 20151 FY15 GENERAL FUND**
**ACCOUNTS FOR:  
 GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12200440 570400 - CONTRACT SERVICES					7,500.00
12200440 570500 - SUPPLIES					500.00
12200440 570700 - OTHER EXPENSES					2,200.00
12200451 570400 - CONTRACT SERVICES					.00
12200451 570500 - SUPPLIES					5,000.00
12200455 570400 - CONTRACT SERVICES					.00
12200455 570500 - SUPPLIES					.00
12200930 570700 - OTHER EXPENSE					1,788,130.76
12200940 570700 - OTHER EXPENSE					2,574,626.00
12202110 510100 - PROFESSIONAL STAFF					112,648.00
SPED DIRECTOR (9824)	0	1.00	.00		110,848.00
TRAVEL AS PER CONTRACT	0	1.00	1,800.00		1,800.00
12202110 510200 - CLERICAL STAFF					89,607.00
SECRETARY/CLERK-SPED OFFICE (7286)	0	3.00	.00		55,463.00
SECRETARY/CLERK-OTHER ADMIN (10436)	0	1.00	.00		34,144.00
12202110 510300 - SUPPORT STAFF					.00
12202110 570400 - CONTRACT SERVICES					1,500.00
12202110 570500 - SUPPLIES					6,000.00
12202110 570700 - OTHER EXPENSES					1,000.00



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TOWN OF WEYMOUTH  
 NEXT YEAR BUDGET DETAIL REPORT

PG 89  
 bgnyrpts

PROJECTION: 20151 FY15 GENERAL FUND

ACCOUNTS FOR:  
 GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2015	DEPT
12202357 570400 - CONTRACT SERVICES				1,000.00	
12202357 570700 - OTHER EXPENSES				1,000.00	
12209100 570700 - OTHER EXPENSES				649,313.00	
TOTAL SPECIAL EDUCATION				7,446,678.65	
TOTAL GENERAL FUND				61,551,642.12	
GRAND TOTAL				61,551,642.12	

\*\* END OF REPORT - Generated by Leia Secor \*\*