



Abigail Adams Project Update & Johnson School Planning

May 23, 2024

Overview

- Ongoing District Planning of Educational Spaces
- Abigail Adams
 - Interior Renovation Project
 - Abigail Adams Exterior Work
- Johnson School
 - Educational Planning
 - Facility Planning

Investments in School Building

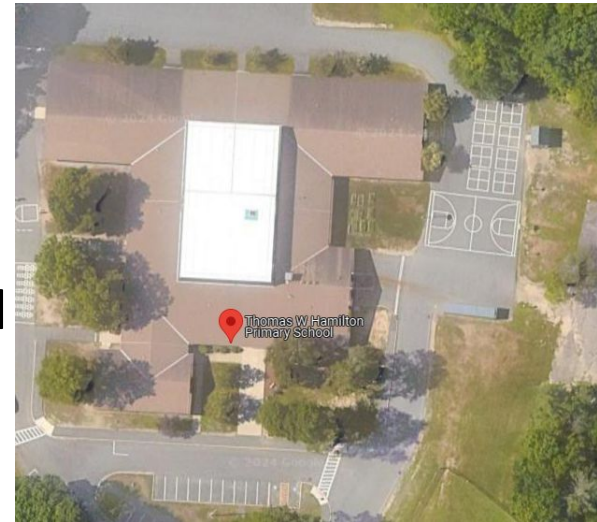
- New Chapman Middle School **COMPLETE**
- Addition of Classrooms at Academy, Murphy and Talbot (modulars) **COMPLETE**
- Investments in WHS (CTE, security cameras, Athletics) **COMPLETE**
- Pre K move to Abigail Adams **IN PROCESS**
- Hamilton Modulars - **IN PROCESS**
- Johnson School Facility Planning - **TBD**

Hamilton Modular Spaces



Hamilton Modular Spaces

- Request for Proposals (5/22/2024)
- Estimated Cost \$800,000
- Two classroom, bid alternate for a third
- Proposals Due 6/18/2024



Abigail Adams Building

Interior Renovation Project

- Summer Move/Opening Plans
- Opening September 2024
- Name?? (Vote of SC)

Exterior Work

- Play Area
- Play Structure
- Transp/Maint Vehicles



Johnson School Educational Planning



- Phased Approach (three years)
 - Student placement
 - Staff Support
 - Operating Budget planning

Johnson School Educational Planning



- Student Placement & Staffing
 - Working to create K classes that would move together to Johnson as First Grade in Fall 2025
 - Staffing shifts and hires would be needed

Johnson School Educational Planning



- Budget Planning
 - School Staffing
 - School Expenses
 - District Expenses

Johnson School Educational Planning

	SY25/26 (K,1)	Phase in→	SY26/27 (K,1,2,3)	SY27/28 (K,1,2,3,4,5)
Staffing Cost	\$713,288		\$1,054,812	\$1,545,974
FTEs	15.6		21.6	29.5
District Costs	\$324,227		\$664,666	\$1,021,924
School Budget	\$6,750		\$13,838	\$21,275
Total Cost	\$1,044,265		\$1,733,316	\$2,589,173
Base/Transfer	(\$574,419)		(\$1,070,372)	(\$1,803,409)
Addt'l Funding needed	\$469,846		\$662,944	\$785,764

Johnson School Facility Planning



- Collaborative approach
 - Need for a ninth primary school identified
 - School Committee, Town Administration & School Administration to begin to formalize planning
- Timeline - Fall 2025 for Kindergarten and Grade 1
- Feasibility Survey Report
 - (2) Boilers and associated costs ~\$1,060,000
 - Heating system ~TBD

Questions/Comments

