

FY 18 School Department: Level Service Estimates with General Descriptions

Cost Center	FY 2017	FY2018	Difference	%	General Description for change from FY 17 to FY 18
					Note: 3 % Increase to all School Supply Budget Line
					Note: Contractual Step increases Unit A 2.5%, Non Union 2.5% All other units in negotiations for FY 2018
					Note: Moved Broadband budget from IT to Facilities \$34,000
Academy Ave Primary	\$ 1,747,008	\$ 1,892,121	\$ 145,113	8.31%	
Murphy Primary	\$ 1,310,214	\$ 1,472,404	\$ 162,190	12.38%	
Johnson ECC	\$ 933,761	\$ 1,083,481	\$ 149,720	16.03%	
Nash Primary	\$ 1,306,526	\$ 1,239,841	\$ 66,685	5.10%	
Pingree Primary	\$ 1,454,879	\$ 1,603,135	\$ 148,256	10.19%	
Seach Primary	\$ 1,983,129	\$ 2,012,372	\$ 29,243	1.47%	
Talbot Primary	\$ 1,518,572	\$ 1,599,121	\$ 80,549	5.30%	
Hamilton Primary	\$ 2,211,671	\$ 2,083,350	\$ (128,321)	-5.80%	
Wessagusset Primary	\$ 1,480,437	\$ 1,679,539	\$ 199,102	13.45%	
Adams Middle	\$ 6,239,726	\$ 6,656,552	\$ 416,826	6.68%	
Chapman Middle	\$ 6,479,283	\$ 6,818,303	\$ 339,020	5.23%	
Weymouth High	\$ 13,886,561	\$ 14,548,877	\$ 662,316	4.77%	
Health Services	\$ 113,912	\$ 115,184	\$ 1,272	1.12%	
Maintenance Services	\$ 6,010,640	\$ 6,024,310	\$ 13,670	0.23%	
Athletics	\$ 478,047	\$ 484,003	\$ 5,956	1.25%	
District Instruction	\$ 2,902,666	\$ 3,208,823	\$ 306,157	10.55%	
Instructional Technology	\$ 714,522	\$ 868,772	\$ 154,250	21.59%	
Professional Development	\$ 252,570	\$ 252,570	\$ -	0.00%	
Transportation	\$ 4,346,516	\$ 4,391,768	\$ 45,252	1.04%	
District	\$ 2,211,854	\$ 2,265,705	\$ 53,851	2.43%	
Special Education	\$ 7,577,919	\$ 7,639,829	\$ 61,910	0.82%	
			\$ -		
School Department Total	\$ 65,160,413	\$ 67,940,060	\$ 2,779,647	4.27%	

FY18 SCHOOL DEPARTMENT BUDGET PROJECTION

COST CENTER	FY 17 BUDGET			FY 18 PROPOSED BUDGET			Change	% Change FY17 > FY18
	Payroll	Expenses	Total	Payroll	Expenses	Total		
Academy Ave Primary	\$ 1,721,565	\$ 25,443	\$ 1,747,008	\$ 1,865,916	\$ 26,205	\$ 1,892,121	\$ 145,113	8.31%
Murphy Primary	\$ 1,284,208	\$ 26,006	\$ 1,310,214	\$ 1,445,619	\$ 26,785	\$ 1,472,404	\$ 162,190	12.38%
Johnson ECC	\$ 920,077	\$ 13,684	\$ 933,761	\$ 1,069,387	\$ 14,094	\$ 1,083,481	\$ 149,719	16.03%
Nash Primary	\$ 1,283,717	\$ 22,809	\$ 1,306,526	\$ 1,216,348	\$ 23,493	\$ 1,239,841	\$ (66,685)	-5.10%
Pingree Primary	\$ 1,430,415	\$ 24,464	\$ 1,454,879	\$ 1,577,938	\$ 25,197	\$ 1,603,135	\$ 148,256	10.19%
Seach Primary	\$ 1,949,377	\$ 33,752	\$ 1,983,129	\$ 1,977,609	\$ 34,763	\$ 2,012,372	\$ 29,243	1.47%
Talbot Primary	\$ 1,491,338	\$ 27,234	\$ 1,518,572	\$ 1,571,070	\$ 28,051	\$ 1,599,121	\$ 80,549	5.30%
Hamilton Primary	\$ 2,181,763	\$ 29,908	\$ 2,211,671	\$ 2,052,545	\$ 30,805	\$ 2,083,350	\$ (128,321)	-5.80%
Wessagusset Primary	\$ 1,446,201	\$ 34,236	\$ 1,480,437	\$ 1,644,276	\$ 35,263	\$ 1,679,539	\$ 199,102	13.45%
Adams Middle	\$ 6,144,961	\$ 94,765	\$ 6,239,726	\$ 6,558,944	\$ 97,608	\$ 6,656,552	\$ 416,826	6.68%
Chapman Middle	\$ 6,385,384	\$ 93,899	\$ 6,479,283	\$ 6,721,587	\$ 96,716	\$ 6,818,303	\$ 339,020	5.23%
Weymouth High	\$ 13,574,508	\$ 312,053	\$ 13,886,561	\$ 14,227,464	\$ 321,413	\$ 14,548,877	\$ 662,316	4.77%
Health Services	\$ 89,012	\$ 24,899	\$ 113,911	\$ 90,285	\$ 24,899	\$ 115,184	\$ 1,273	1.12%
Maintenance Services	\$ 2,938,426	\$ 3,072,213	\$ 6,010,640	\$ 2,825,091	\$ 3,199,219	\$ 6,024,310	\$ 13,671	0.23%
Athletics	\$ 478,047	\$ -	\$ 478,047	\$ 479,003	\$ 5,000	\$ 484,003	\$ 5,956	1.25%
District Instruction	\$ 2,478,416	\$ 424,250	\$ 2,902,666	\$ 2,784,573	\$ 424,250	\$ 3,208,823	\$ 306,157	10.55%
Instructional Technology	\$ 390,762	\$ 323,760	\$ 714,522	\$ 520,513	\$ 348,260	\$ 868,773	\$ 154,251	21.59%
Professional Development	\$ -	\$ 252,570	\$ 252,570		\$ 252,570	\$ 252,570	\$ -	0.00%
Transportation	\$ 1,077,850	\$ 3,268,666	\$ 4,346,516	\$ 1,098,299	\$ 3,293,469	\$ 4,391,768	\$ 45,252	1.04%
District	\$ 1,916,513	\$ 295,341	\$ 2,211,854	\$ 1,967,674	\$ 298,031	\$ 2,265,705	\$ 53,851	2.43%
Special Education	\$ 1,985,407	\$ 5,592,512	\$ 7,577,919	\$ 1,853,179	\$ 5,786,650	\$ 7,639,829	\$ 61,910	0.82%
School Department Total	\$ 51,167,947	\$ 13,992,465	\$ 65,160,412	\$ 53,547,320	\$ 14,392,741	\$ 67,940,061	\$ 2,779,649	4.27%



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TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:

ACADEMY AVENUE PRIMARY

12012210 510100 - PROFESSIONAL STAFF

PRINCIPAL (12302)

12012210 510200 - CLERICAL STAFF

SCHOOL SECRETARY/CLERK-SCL YR (11353)

12012210 570400 - CONTRACT SERVICES

12012210 570500 - SUPPLIES

12012210 570700 - OTHER EXPENSE

12012250 570400 - CONTRACT SERVICES

12012250 570500 - SUPPLIES

12012305 510100 - PROFESSIONAL STAFF

ELEMENTARY GENERALIST (7271)

ELEMENTARY GENERALIST (7271)

ELEMENTARY GENERALIST (7500)

ELEMENTARY GENERALIST (7500)

ELEMENTARY GENERALIST (7537)

ELEMENTARY GENERALIST (7537)

ELEMENTARY GENERALIST (8058)

ELEMENTARY GENERALIST (8058)

ELEMENTARY GENERALIST (8304)

ELEMENTARY GENERALIST (8304)

ELEMENTARY GENERALIST (8674)

ELEMENTARY GENERALIST (8674)

ELEMENTARY GENERALIST (9351)

ELEMENTARY GENERALIST (9868)

ELEMENTARY GENERALIST (10009)

ELEMENTARY GENERALIST (10032)

VENDOR	QUANTITY	UNIT COST	2018	DEPT
	1.00	.00		104,290.00
				104,290.00
	1.00	.00		30,845.00
				30,845.00
				600.00
				.00
				.00
				.00
				600.00
	1.00	.00		1,019,581.00
				90,599.00
	.00	.00		1,400.00
	1.00	.00		76,107.00
	.00	.00		1,400.00
	1.00	.00		76,107.00
	.00	.00		1,400.00
	1.00	.00		86,843.00
	.00	.00		1,400.00
	1.00	.00		86,843.00
	.00	.00		1,400.00
	1.00	.00		90,599.00
	.00	.00		1,400.00
	1.00	.00		90,599.00
	1.00	.00		83,082.00
	1.00	.00		84,689.00
	1.00	.00		86,843.00

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PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:
ACADEMY AVENUE PRIMARY

	VENDOR	QUANTITY	UNIT COST	2018	DEPT
ELEMENTARY GENERALIST (11769)		1.00	.00		59,809.00
ELL TEACHER (12665)		1.00	.00		50,149.00
LTS-ANNUAL (11914)		1.00	.00		48,912.00
12012310 510100 - PROFESSIONAL STAFF					
SPED TEACHER - MILD DISABILITIES (8327)		1.00	.00		225,965.00
SPED TEACHER - MILD DISABILITIES (8327)		.00	.00		86,843.00
SPED TEACHER - MILD DISABILITIES (8753)		1.00	.00		1,400.00
SPED TEACHER - MILD DISABILITIES (8753)		.00	.00		84,689.00
SPED TEACHER - MILD DISABILITIES (8753)		.00	.00		1,484.00
SPED TEACHER - MILD DISABILITIES (8753)		.00	.00		1,400.00
SPED TEACHER - MODERATE (12076)		1.00	.00		50,149.00
12012311 510100 - PROFESSIONAL STAFF					.00
12012320 510100 - PROFESSIONAL STAFF					
SPED TEACHER - SPEECH (8057)		.70	.00		193,752.00
SPED TEACHER - SPEECH (8057)		.00	.00		63,419.00
OCCUPATIONAL THERAPIST (9201)		.50	.00		980.00
OCCUPATIONAL THERAPIST (9201)		.00	.00		38,054.00
SPED TEACHER - SPEECH (10902)		1.00	.00		700.00
12012330 510300 - SUPPORT STAFF					90,599.00
12012340 510300 - OTHER SALARIES					29,619.00
PARAPROFESSIONAL-LIBRARY (8106)		1.00	.00		34,079.00
PARAPROFESSIONAL-LIBRARY (8106)		.00	.00		16,926.00
PARAPROFESSIONAL-CLERICAL (9324)		1.00	.00		1,000.00
					16,153.00



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TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:

ACADEMY AVENUE PRIMARY

12012357 570400 - CONTRACT SERVICES

12012357 570500 - SUPPLIES

12012410 570400 - CONTRACT SERVICES

12012410 570500 - SUPPLIES

12012415 570400 - CONTRACT SERVICES

12012415 570500 - SUPPLIES

12012420 570400 - CONTRACT SERVICES

12012420 570500 - SUPPLIES

12012430 570500 - SUPPLIES

12012440 570400 - CONTRACT SERVICES

12012440 570500 - SUPPLIES

12012451 570400 - CONTRACT SERVICES

12012451 570500 - SUPPLIES

12012453 570400 - CONTRACT SERVICES

12012453 570500 - SUPPLIES

12012455 570400 - CONTRACT SERVICES

12012455 570500 - SUPPLIES

12014110 510300 - CUSTODIAN

12201271 510100 - PROFESSIONAL STAFF

12201280 510100 - PROFESSIONAL STAFF

EVAL TEAM - PSYCHOLOGIST (12783)

12201330 510300 - SUPPORT STAFF

PARAPROFESSIONAL - SPED (10106)

PARAPROFESSIONAL - SPED (10106)

PARAPROFESSIONAL - SPED (10773)

PARAPROFESSIONAL - SPED (10773)

VENDOR	QUANTITY	UNIT COST	2018	DEPT
				.00
				1,000.00
				.00
				5,000.00
				500.00
				.00
				6,300.00
				300.00
				5,805.00
				.00
				.00
				750.00
				750.00
				.00
				1,000.00
				3,600.00
				.00
				.00
				.00
				70,135.00
				70,135.00
	1.00	.00		
				81,543.00
				16,926.00
	1.00	.00		500.00
	.00	.00		
	1.00	.00		16,926.00
	.00	.00		500.00
	1.00	.00		15,752.00

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NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:

ACADEMY AVENUE PRIMARY

PARAPROFESSIONAL - SPED (12150)

PARAPROFESSIONAL - SPED (12457)

PARAPROFESSIONAL - SPED (12881)

12320100 510100 - PROFESSIONAL STAFF

NURSE (10674)

TOTAL ACADEMY AVENUE PRIMARY

1,892,121.00

VENDOR	QUANTITY	UNIT COST	2018	DEPT
	1.00	.00		16,153.00
	1.00	.00		14,786.00
	1.00	.00		76,107.00
				76,107.00



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TOWN OF WEYMOUTH
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PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:

FREDERICK MURPHY PRIMARY

12032210 510100 - PROFESSIONAL STAFF

PRINCIPAL (9820)

12032210 510200 - CLERICAL STAFF

SCHOOL SECRETARY/CLERK-SCL YR (10726)

12032210 570400 - CONTRACT SERVICES

12032210 570500 - SUPPLIES

12032210 570700 - OTHER EXPENSE

12032250 570400 - CONTRACT SERVICES

12032250 570500 - SUPPLIES

12032305 510100 - PROFESSIONAL STAFF

ELEMENTARY GENERALIST (7215)

ELEMENTARY GENERALIST (7215)

ELEMENTARY GENERALIST (7459)

ELEMENTARY GENERALIST (7459)

ELEMENTARY GENERALIST (7459)

ELEMENTARY GENERALIST (9212)

ELEMENTARY GENERALIST (9212)

ELEMENTARY GENERALIST (9225)

ELEMENTARY GENERALIST (9742)

ELEMENTARY GENERALIST (9989)

ELEMENTARY GENERALIST (10097)

ELEMENTARY GENERALIST (11089)

LTS-ANNUAL (10545)

VENDOR	QUANTITY	UNIT COST	2018	DEPT
	1.00	.00	106,741.00	106,741.00
	1.00	.00	33,913.00	33,913.00
			650.00	.00
			.00	.00
			.00	.00
			500.00	734,423.00
	1.00	.00	90,599.00	90,599.00
	.00	.00	2,200.00	2,200.00
	1.00	.00	90,599.00	90,599.00
	.00	.00	1,146.00	1,146.00
	.00	.00	2,200.00	2,200.00
	1.00	.00	90,599.00	90,599.00
	.00	.00	1,400.00	1,400.00
	1.00	.00	88,720.00	88,720.00
	1.00	.00	74,823.00	74,823.00
	1.00	.00	81,003.00	81,003.00
	1.00	.00	86,843.00	86,843.00
	1.00	.00	79,392.00	79,392.00
	1.00	.00	44,899.00	44,899.00



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PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:

FREDERICK MURPHY PRIMARY

12032310 510100 - PROFESSIONAL STAFF

SPED TEACHER - MODERATE (12066)

SPED TEACHER - MODERATE (12532)

12032311 510100 - PROFESSIONAL STAFF

12032320 510100 - PROFESSIONAL STAFF

SPED TEACHER - SPEECH (8888)

SPED TEACHER - SPEECH (8888)

OCCUPATIONAL THERAPIST (9600)

12032330 510300 - SUPPORT STAFF

PARAPROFESSIONAL-REG ED (8828)

PARAPROFESSIONAL - SPED (11792)

12032340 510300 - OTHER SALARIES

PARAPROFESSIONAL-LIBRARY (11233)

12032357 570400 - CONTRACT SERVICES

12032357 570500 - SUPPLIES

12032410 570400 - CONTRACT SERVICES

12032410 570500 - SUPPLIES

12032415 570400 - CONTRACT SERVICES

12032415 570500 - SUPPLIES

12032420 570400 - CONTRACT SERVICES

12032420 570500 - SUPPLIES

VENDOR	QUANTITY	UNIT COST	2018	DEPT
	1.00	.00	120,160.00	120,160.00
	1.00	.00	54,177.00	54,177.00
			65,983.00	65,983.00
			.00	.00
	.50	.00	87,541.00	87,541.00
			45,300.00	45,300.00
	.00	.00	700.00	700.00
	.50	.00	41,541.00	41,541.00
			33,470.00	33,470.00
	1.00	.00	16,926.00	16,926.00
	1.00	.00	16,544.00	16,544.00
			16,926.00	16,926.00
	1.00	.00	16,926.00	16,926.00
			250.00	250.00
			.00	.00
			.00	.00
			5,500.00	5,500.00
			.00	.00
			.00	.00
			6,600.00	6,600.00
			796.00	796.00



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NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:
FREDERICK MURPHY PRIMARY
12320300 510100 - PROFESSIONAL STAFF
NURSE (8832)

VENDOR	QUANTITY	UNIT COST	2018	DEPT
	1.00	.00		76,107.00
				76,107.00

TOTAL FREDERICK MURPHY PRIMARY 1,472,404.00



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TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT

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PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:

JOHNSON EARLY CHILDHOOD CENTER
12052210 510100 - PROFESSIONAL STAFF
PRINCIPAL (8525)

	VENDOR	QUANTITY	UNIT COST	2018	DEPT
12052210 510200 - CLERICAL STAFF					52,145.00
12052210 570400 - CONTRACT SERVICES					52,145.00
12052210 570500 - SUPPLIES					
12052210 570700 - OTHER EXPENSE					300.00
12052250 570400 - CONTRACT SERVICES					
12052250 570500 - SUPPLIES					600.00
12052305 510100 - PROFESSIONAL STAFF					
12052310 510100 - PROFESSIONAL STAFF					
EARLY CHILDHOOD GENERALIST (7851)		.50	.00		441,710.66
EARLY CHILDHOOD GENERALIST (7851)		.00	.00		43,422.00
SPED TEACHER - MILD DISABILITIES (9635)		1.00	.00		1,100.00
SPED TEACHER - MILD DISABILITIES (10670)		1.00	.00		53,642.00
SPED TEACHER - MILD DISABILITIES (10702)		.55	.00		86,843.00
SPED TEACHER - MILD DISABILITIES (10703)		.43	.00		40,572.00
SPED TEACHER - MODERATE (12778)		.50	.00		36,416.00
SPED TEACHER - MODERATE (12780)		.80	.00		32,318.00
SPED TEACHER - SEVERE DIS (12897)		1.00	.00		40,119.00
Berry Jill		1.00	.00		54,982.00
			52,296.66		52,296.66
12052311 510100 - PROFESSIONAL STAFF					
12052320 510100 - PROFESSIONAL STAFF					
SPED TEACHER - SPEECH (6237)		1.00	.00		226,348.00
SPED TEACHER - SPEECH (6237)		.00	.00		84,689.00
SPED TEACHER - SPEECH (8065)		1.00	.00		3,550.00
SPED TEACHER - SPEECH (8065)		.00	.00		84,689.00
					1,400.00

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TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:
JOHNSON EARLY CHILDHOOD CENTER

PHYSICAL THERAPIST (9799)
OCCUPATIONAL THERAPIST (12586)
SPEECH THER ASSISTANT (10942)

12052330 510300 - SUPPORT STAFF

PARAPROFESSIONAL - SPED (7368)
PARAPROFESSIONAL - SPED (7368)
PARAPROFESSIONAL-REG ED (8669)
PARAPROFESSIONAL-REG ED (8669)
PARAPROFESSIONAL - SPED (9357)
PARAPROFESSIONAL - SPED (9357)
PARAPROFESSIONAL-REG ED (10797)
PARAPROFESSIONAL - SPED (12106)

12052357 570400 - CONTRACT SERVICES
12052357 570500 - SUPPLIES
12052410 570400 - CONTRACT SERVICES
12052410 570500 - SUPPLIES
12052415 570400 - CONTRACT SERVICES
12052415 570500 - SUPPLIES
12052420 570400 - CONTRACT SERVICES
12052420 570500 - SUPPLIES
12052430 570500 - SUPPLIES

VENDOR	QUANTITY	UNIT COST	2018	DEPT
	.05	.00		4,153.00
	.20	.00		15,222.00
	.60	.00		32,645.00
	.50	.00		55,972.00
	.00	.00		8,463.00
	.80	.00		500.00
	.00	.00		13,541.00
	.50	.00		540.00
	.00	.00		8,463.00
	.50	.00		250.00
	1.00	.00		8,463.00
		.00		15,752.00
				300.00
				.00
				.00
				.00
				.00
				250.00
				4,600.00
				.00
				6,144.00



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TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:

JOHNSON EARLY CHILDHOOD CENTER

12052440 570400 - CONTRACT SERVICES

12052440 570500 - SUPPLIES & MATERIALS

12052451 570400 - CONTRACT SERVICES

12052451 570500 - SUPPLIES

12052453 570400 - CONTRACT SERVICES

12052453 570500 - SUPPLIES

12052455 570400 - CONTRACT SERVICES

12052455 570500 - SUPPLIES

12054110 510300 - CUSTODIAN

12205271 510100 - PROFESSIONAL STAFF

12205280 510100 - PROFESSIONAL STAFF

EVAL TEAM - PSYCHOLOGIST (10152)

12205330 510300 - SUPPORT STAFF

PARAPROFESSIONAL - SPED (7764)

PARAPROFESSIONAL - SPED (7764)

PARAPROFESSIONAL - SPED (8122)

PARAPROFESSIONAL - SPED (8122)

PARAPROFESSIONAL - SPED (8238)

PARAPROFESSIONAL - SPED (8238)

PARAPROFESSIONAL - SPED (8717)

PARAPROFESSIONAL - SPED (8717)

PARAPROFESSIONAL - SPED (9269)

PARAPROFESSIONAL-REG ED (9323)

PARAPROFESSIONAL-REG ED (9323)

PARAPROFESSIONAL-REG ED (9642)

PARAPROFESSIONAL-REG ED (9642)

VENDOR	QUANTITY	UNIT COST	2018	DEPT
				.00
				.00
				.00
				1,000.00
				.00
				500.00
				400.00
				.00
				.00
				.00
	.80	.00		74,653.00
				74,653.00
	1.00	.00		167,566.00
				16,926.00
	.00	.00		675.00
	1.00	.00		16,926.00
	.00	.00		1,000.00
	1.00	.00		16,926.00
	.00	.00		675.00
	1.00	.00		16,926.00
	.00	.00		675.00
	1.00	.00		16,926.00
	.18	.00		3,047.00
	.00	.00		90.00
	1.00	.00		16,926.00
	.00	.00		500.00
	1.00	.00		16,926.00

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TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	DEPT
JOHNSON EARLY CHILDHOOD CENTER						
PARAPROFESSIONAL - SPED (10689)			.00	.00		500.00
PARAPROFESSIONAL - SPED (10689)			.50	.00		7,393.00
PARAPROFESSIONAL - SPED (11569)			1.00	.00		16,544.00
PARAPROFESSIONAL - SPED (11820)			1.00	.00		13,927.00
PARAPROFESSIONAL - SPED (11845)			.30	.00		4,058.00
PARAPROFESSIONAL - SPED (11883)						
12320500 510100 - PROFESSIONAL STAFF				.00		50,992.00
NURSE (11275)			.67			50,992.00

TOTAL JOHNSON EARLY CHILDHOOD CENTER 1,083,480.66

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NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:

THOMAS NASH PRIMARY

12062210 510100 - PROFESSIONAL STAFF

PRINCIPAL (12025)

12062210 510200 - CLERICAL STAFF

SCHOOL SECRETARY/CLERK-SCL YR (8422)

12062210 570400 - CONTRACT SERVICES

12062210 570500 - SUPPLIES

12062210 570700 - OTHER EXPENSE

12062250 570400 - CONTRACT SERVICES

12062250 570500 - SUPPLIES

12062305 510100 - PROFESSIONAL STAFF

ELEMENTARY GENERALIST (5396)

ELEMENTARY GENERALIST (5396)

ELEMENTARY GENERALIST (6225)

ELEMENTARY GENERALIST (6225)

ELEMENTARY GENERALIST (7801)

ELEMENTARY GENERALIST (7801)

ELEMENTARY GENERALIST (7870)

ELEMENTARY GENERALIST (7870)

EARLY CHILDHOOD GENERALIST (9289)

ELEMENTARY GENERALIST (9967)

ELEMENTARY GENERALIST (11108)

ELEMENTARY GENERALIST (11279)

ELEMENTARY GENERALIST (11279)

LTS-ANNUAL (12334)

VENDOR	QUANTITY	UNIT COST	2018	DEPT
	1.00	.00		104,290.00
				104,290.00
				104,290.00
	1.00	.00		36,413.00
				36,413.00
				530.00
				200.00
				.00
				.00
				.00
	1.00	.00		665,092.00
				83,082.00
	.00	.00		3,550.00
	1.00	.00		90,599.00
	.00	.00		3,550.00
	1.00	.00		88,720.00
	.00	.00		2,200.00
	1.00	.00		90,599.00
	.00	.00		2,200.00
	.50	.00		42,345.00
	1.00	.00		74,823.00
	1.00	.00		70,006.00
	1.00	.00		67,101.00
	.00	.00		1,418.00
	1.00	.00		44,899.00

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TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:
THOMAS NASH PRIMARY

	VENDOR	QUANTITY	UNIT COST	2018	DEPT
12062310 510100 - PROFESSIONAL STAFF		1.00	.00		90,120.00
SPED TEACHER - MODERATE (9180)		.00	.00		88,720.00
SPED TEACHER - MODERATE (9180)					1,400.00
12062311 510100 - PROFESSIONAL STAFF					.00
12062320 510100 - PROFESSIONAL STAFF		.50	.00		46,000.00
SPED TEACHER - SPEECH (8888)		.00	.00		45,300.00
SPED TEACHER - SPEECH (8888)					700.00
12062330 510300 - SUPPORT STAFF		1.00	.00		31,546.00
PARAPROFESSIONAL-CLERICAL (11328)		1.00	.00		16,926.00
PARAPROFESSIONAL-REG ED (12072)					14,620.00
12062340 510300 - OTHER SALARIES		1.00	.00		17,926.00
PARAPROFESSIONAL-LIBRARY (6946)		.00	.00		16,926.00
PARAPROFESSIONAL-LIBRARY (6946)					1,000.00
12062357 570400 - CONTRACT SERVICES					500.00
12062357 570500 - SUPPLIES					100.00
12062410 570400 - CONTRACT SERVICES					.00
12062410 570500 - SUPPLIES					6,000.00
12062415 570400 - CONTRACT SERVICES					300.00
12062415 570500 - SUPPLIES					.00
12062420 570400 - CONTRACT SERVICES					6,300.00
12062420 570500 - SUPPLIES					.00



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TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:

THOMAS NASH PRIMARY

12062430 570500 - SUPPLIES

12062440 570400 - CONTRACT SERVICES

12062440 570500 - SUPPLIES & MATERIALS

12062451 570400 - CONTRACT SERVICES

12062451 570500 - SUPPLIES

12062453 570400 - CONTRACT SERVICES

12062453 570500 - SUPPLIES

12062455 570400 - CONTRACT SERVICES

12062455 570500 - SUPPLIES

12064110 510300 - CUSTODIAN

12206271 510100 - PROFESSIONAL STAFF

12206280 510100 - PROFESSIONAL STAFF

EVAL TEAM - PSYCHOLOGIST (11488)

12206330 510300 - SUPPORT STAFF

PARAPROFESSIONAL - SPED (10939)

PARAPROFESSIONAL - SPED (11946)

PARAPROFESSIONAL - SPED (12201)

PARAPROFESSIONAL - SPED (12735)

12320600 510100 - PROFESSIONAL STAFF

NURSE (11666)

TOTAL THOMAS NASH PRIMARY

1,239,841.00

VENDOR	QUANTITY	UNIT COST	2018	DEPT
				6,663.00
				.00
				1,800.00
				.00
				600.00
				.00
				.00
				500.00
				.00
				.00
				.00
				85,291.00
				85,291.00
	1.00	.00		
	1.00	.00		63,563.00
				16,926.00
	1.00	.00		14,341.00
	1.00	.00		16,544.00
	1.00	.00		15,752.00
	1.00	.00		76,107.00
				76,107.00

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NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:

LAWRENCE PINGREE PRIMARY

12072210 510100 - PROFESSIONAL STAFF

PRINCIPAL (7357)

PRINCIPAL (7357)

12072210 510200 - CLERICAL STAFF

SCHOOL SECRETARY/CLERK-SCL YR (9003)

SCHOOL SECRETARY/CLERK-SCL YR (9003)

12072210 570400 - CONTRACT SERVICES

12072210 570500 - SUPPLIES

12072210 570700 - OTHER EXPENSE

12072250 570400 - CONTRACT SERVICES

12072250 570500 - SUPPLIES

12072305 510100 - PROFESSIONAL STAFF

EARLY CHILDHOOD GENERALIST (7287)

EARLY CHILDHOOD GENERALIST (7287)

ELEMENTARY GENERALIST (7729)

ELEMENTARY GENERALIST (7729)

ELEMENTARY GENERALIST (8215)

ELEMENTARY GENERALIST (8307)

ELEMENTARY GENERALIST (8307)

ELEMENTARY GENERALIST (8307)

ELEMENTARY GENERALIST (8335)

ELEMENTARY GENERALIST (8335)

EARLY CHILDHOOD GENERALIST (9030)

EARLY CHILDHOOD GENERALIST (9030)

EARLY CHILDHOOD GENERALIST (9030)

ELEMENTARY GENERALIST (10140)

VENDOR	QUANTITY	UNIT COST	2018	DEPT
	1.00	.00		104,095.00
	.00	.00		101,895.00
				2,200.00
	1.00	.00		34,318.00
	.00	.00		33,118.00
				1,200.00
				500.00
				400.00
				.00
				.00
				.00
	1.00	.00		681,336.00
	.00	.00		76,107.00
				3,550.00
	1.00	.00		84,689.00
	.00	.00		2,200.00
	.50	.00		42,345.00
	1.00	.00		88,720.00
	.00	.00		1,418.00
	.00	.00		1,400.00
	1.00	.00		88,720.00
	.00	.00		1,400.00
	.50	.00		45,300.00
	.00	.00		1,501.00
	.00	.00		700.00
	.50	.00		42,345.00

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PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:
LAWRENCE PINGREE PRIMARY

	VENDOR	QUANTITY	UNIT COST	2018	DEPT
		1.00	.00		78,054.00
		1.00	.00		55,786.00
		1.00	.00		67,101.00
		.50	.00		277,467.00
		.00	.00		44,360.00
		1.00	.00		700.00
		1.00	.00		83,082.00
		1.00	.00		84,689.00
		1.00	.00		64,636.00
		.80	.00		170,010.00
		.80	.00		66,465.00
		.00	.00		60,886.00
		.50	.00		1,120.00
					41,539.00
		1.00	.00		34,409.00
		.00	.00		16,926.00
		.34	.00		675.00
		.00	.00		5,755.00
		.67	.00		230.00
					10,823.00

12072310 510100 - PROFESSIONAL STAFF

SPED TEACHER - MILD DISABILITIES (7397)

SPED TEACHER - MILD DISABILITIES (7397)

SPED TEACHER - MODERATE (10392)

SPED TEACHER - MILD DISABILITIES (10913)

SPED TEACHER - MILD DISABILITIES (11222)

12072311 510100 - PROFESSIONAL STAFF

12072320 510100 - PROFESSIONAL STAFF

SPED TEACHER - SPEECH (8226)

OCCUPATIONAL THERAPIST (9205)

OCCUPATIONAL THERAPIST (9205)

PHYSICAL THERAPIST (9799)

12072330 510300 - SUPPORT STAFF

PARAPROFESSIONAL-REG ED (8501)

PARAPROFESSIONAL-REG ED (8501)

PARAPROFESSIONAL-CLERICAL (9234)

PARAPROFESSIONAL-CLERICAL (9234)

PARAPROFESSIONAL-CLERICAL (12416)



PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:

LAWRENCE PINGREE PRIMARY

12072340 510300 - OTHER SALARIES

PARAPROFESSIONAL-LIBRARY (6873)

PARAPROFESSIONAL-LIBRARY (6873)

	VENDOR	QUANTITY	UNIT COST	2018	DEPT
12072357 570400 - CONTRACT SERVICES					17,926.00
12072357 570500 - SUPPLIES					16,926.00
12072410 570400 - CONTRACT SERVICES		1.00	.00		1,000.00
12072410 570500 - SUPPLIES		.00	.00		
12072410 570700 - OTHER EXPENSES					700.00
12072415 570400 - CONTRACT SERVICES					450.00
12072415 570500 - SUPPLIES					.00
12072420 570400 - CONTRACT SERVICES					2,777.46
12072420 570500 - SUPPLIES					.00
12072430 570500 - SUPPLIES					.00
12072440 570400 - CONTRACT SERVICES					500.00
12072440 570500 - SUPPLIES & MATERIALS					6,300.00
12072451 570400 - CONTRACT SERVICES					500.00
12072451 570500 - SUPPLIES					12,570.00
12072453 570400 - CONTRACT SERVICES					.00
12072453 570500 - SUPPLIES					500.00
12072455 570400 - CONTRACT SERVICES					.00
12072455 570500 - SUPPLIES					.00
12074110 510300 - CUSTODIAN					.00



PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:

LAWRENCE PINGREE PRIMARY

12207271 510100 - PROFESSIONAL STAFF

12207280 510100 - PROFESSIONAL STAFF

EVAL TEAM - PSYCHOLOGIST (10664)

12207330 510300 - SUPPORT STAFF

PARAPROFESSIONAL - SPED (6881)

PARAPROFESSIONAL - SPED (6881)

PARAPROFESSIONAL - SPED (10751)

PARAPROFESSIONAL - SPED (10758)

PARAPROFESSIONAL - SPED (10820)

PARAPROFESSIONAL - SPED (10820)

PARAPROFESSIONAL - SPED (11574)

PARAPROFESSIONAL - SPED (11686)

PARAPROFESSIONAL - SPED (12647)

PARAPROFESSIONAL - SPED (12819)

12320700 510100 - PROFESSIONAL STAFF

NURSE (9088)

TOTAL LAWRENCE PINGREE PRIMARY 1,603,135.46

VENDOR	QUANTITY	UNIT COST	2018	DEPT
	1.00	.00		.00
				84,689.00
				84,689.00
	1.00	.00		
				117,902.00
				16,926.00
	.00	.00		500.00
	1.00	.00		16,544.00
	1.00	.00		14,786.00
	1.00	.00		16,926.00
	.00	.00		500.00
	1.00	.00		16,544.00
	1.00	.00		14,341.00
	.50	.00		7,310.00
	1.00	.00		13,525.00
	1.00	.00		55,786.00
				55,786.00

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TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:

WILLIAM SEACH PRIMARY

12082210 510100 - PROFESSIONAL STAFF

ASST PRINCIPAL/HEALTH COORD (10398)

ASST PRINCIPAL/HEALTH COORD (10398)

PRINCIPAL (10889)

12082210 510200 - CLERICAL STAFF

SCHOOL SECRETARY/CLERK-SCL YR (8118)

SCHOOL SECRETARY/CLERK-SCL YR (8118)

12082210 570400 - CONTRACT SERVICES

12082210 570500 - SUPPLIES

12082210 570700 - OTHER EXPENSES

12082250 570400 - CONTRACT SERVICES

12082305 510100 - PROFESSIONAL STAFF

ELEMENTARY GENERALIST (7349)

ELEMENTARY GENERALIST (7349)

EARLY CHILDHOOD GENERALIST (8243)

EARLY CHILDHOOD GENERALIST (8243)

ELEMENTARY GENERALIST (8269)

ELEMENTARY GENERALIST (8269)

ELEMENTARY GENERALIST (8521)

ELEMENTARY GENERALIST (8521)

ELEMENTARY GENERALIST (9155)

ELEMENTARY GENERALIST (9306)

ELEMENTARY GENERALIST (9924)

ELEMENTARY GENERALIST (10174)

EARLY CHILDHOOD GENERALIST (10271)

EARLY CHILDHOOD GENERALIST (10508)

VENDOR	QUANTITY	UNIT COST	2018	DEPT
	.50	.00	157,256.00	
	.00	.00	46,507.00	
	1.00	.00	1,500.00	
		.00	109,249.00	
	1.00	.00	36,762.00	
	.00	.00	35,562.00	
		.00	1,200.00	
			550.00	
			.00	
			.00	
			.00	
	1.00	.00	1,104,539.00	
	.00	.00	83,082.00	
	.50	.00	2,200.00	
	.00	.00	42,345.00	
		.00	700.00	
	1.00	.00	83,082.00	
	.00	.00	1,400.00	
	1.00	.00	83,082.00	
	.00	.00	1,400.00	
	1.00	.00	78,054.00	
	1.00	.00	76,107.00	
	1.00	.00	86,843.00	
	1.00	.00	88,720.00	
	1.00	.00	86,843.00	
	1.00	.00	86,843.00	



PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:
WILLIAM SEACH PRIMARY

	VENDOR	QUANTITY	UNIT COST	2018	DEPT
	ELEMENTARY GENERALIST (10581)	1.00	.00	67,101.00	
	LITERACY COACH (10630)	.32	.00	27,790.00	
	ELEMENTARY GENERALIST (11000)	1.00	.00	70,006.00	
	ELEMENTARY GENERALIST (11289)	1.00	.00	78,054.00	
	EARLY CHILDHOOD GENERALIST (11529)	1.00	.00	60,887.00	
12082305 510170 - STIPENDS				.00	
12082310 510100 - PROFESSIONAL STAFF		1.00	.00	156,582.00	
	SPED TEACHER - MODERATE (9464)	1.00	.00	90,599.00	
	SPED TEACHER - SEVERE DIS (12029)			65,983.00	
12082311 510100 - PROFESSIONAL STAFF				.00	
12082320 510100 - PROFESSIONAL STAFF		1.00	.00	114,831.00	
	SPED TEACHER - SPEECH (8300)	.00	.00	90,599.00	
	SPED TEACHER - SPEECH (8300)			1,400.00	
	OCCUPATIONAL THERAPIST (12586)	.30	.00	22,832.00	
12082330 510300 - SUPPORT STAFF					
	PARAPROFESSIONAL-CLERICAL (9611)	1.00	.00	61,860.00	
	PARAPROFESSIONAL-CLERICAL (9611)	.00	.00	16,926.00	
	PARAPROFESSIONAL-CLERICAL (10212)	1.00	.00	675.00	
	PARAPROFESSIONAL-CLERICAL (10212)	.00	.00	16,926.00	
	PARAPROFESSIONAL-CLERICAL (11618)	1.00	.00	500.00	
	PARAPROFESSIONAL-REG ED (12588)	.67	.00	16,926.00	
				9,907.00	



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PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:

WILLIAM SEACH PRIMARY
12082340 510300 - OTHER SALARIES
PARAPROFESSIONAL-LIBRARY (7658)
PARAPROFESSIONAL-LIBRARY (7658)

	VENDOR	QUANTITY	UNIT COST	2018	DEPT
12082357 570400 - CONTRACT SERVICES					17,926.00
12082357 570500 - SUPPLIES		1.00	.00		16,926.00
12082410 570400 - CONTRACT SERVICES					1,000.00
12082410 570500 - SUPPLIES		.00	.00		1,000.00
12082415 570400 - CONTRACT SERVICES					1,000.00
12082415 570500 - SUPPLIES					200.00
12082420 570400 - CONTRACT SERVICES					.00
12082420 570500 - SUPPLIES					6,000.00
12082430 570500 - SUPPLIES					.00
12082440 570400 - CONTRACT SERVICES					.00
12082440 570500 - SUPPLIES & MATERIALS					7,800.00
12082451 570400 - CONTRACT SERVICES					.00
12082451 570500 - SUPPLIES					18,413.00
12082453 570400 - CONTRACT SERVICES					.00
12082453 570500 - SUPPLIES					400.00
12082455 570400 - CONTRACT SERVICES					.00
12082455 570500 - SUPPLIES					.00
12084110 510300 - CUSTODIAN					.00
12208271 510100 - PROFESSIONAL STAFF					400.00
ADJUSTMENT COUNSELORS (8393)		.60	.00		116,505.00
ADJUSTMENT COUNSELORS (8625)		.70	.00		52,106.00
ADJUSTMENT COUNSELORS (8625)		.00	.00		63,419.00
			.00		980.00



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PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:

WILLIAM SEACH PRIMARY

12208280 510100 - PROFESSIONAL STAFF

EVAL TEAM - PSYCHOLOGIST (10892)

12208330 510300 - SUPPORT STAFF

PARAPROFESSIONAL - SPED (12105)

PARAPROFESSIONAL - SPED (12108)

PARAPROFESSIONAL - SPED (12492)

PARAPROFESSIONAL - SPED (12577)

12320800 510100 - PROFESSIONAL STAFF

TOTAL WILLIAM SEACH PRIMARY

2,012,372.00

VENDOR	QUANTITY	UNIT COST	2018	DEPT
	1.00	.00		81,003.00
				81,003.00
	1.00	.00		66,651.00
				18,337.00
	1.00	.00		15,752.00
	1.00	.00		16,544.00
	1.00	.00		16,018.00
				63,694.00

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PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:

RALPH TALBOT PRIMARY

12092210 510100 - PROFESSIONAL STAFF

PRINCIPAL (12750)

12092210 510200 - CLERICAL STAFF

SCHOOL SECRETARY/CLERK-SCL YR (7460)

SCHOOL SECRETARY/CLERK-SCL YR (7460)

12092210 570400 - CONTRACT SERVICES

12092210 570500 - SUPPLIES

12092210 570700 - OTHER EXPENSES

12092250 570400 - CONTRACT SERVICES

12092250 570500 - SUPPLIES

12092305 510100 - PROFESSIONAL STAFF

ELEMENTARY GENERALIST (5596)

ELEMENTARY GENERALIST (5596)

ELEMENTARY GENERALIST (5596)

ELEMENTARY GENERALIST (7096)

ELEMENTARY GENERALIST (7096)

ELEMENTARY GENERALIST (7487)

ELEMENTARY GENERALIST (7487)

ELEMENTARY GENERALIST (7847)

ELEMENTARY GENERALIST (7847)

ELEMENTARY GENERALIST (8081)

ELEMENTARY GENERALIST (8081)

ELEMENTARY GENERALIST (8578)

ELEMENTARY GENERALIST (8688)

ELEMENTARY GENERALIST (9309)

ELEMENTARY GENERALIST (9309)

VENDOR	QUANTITY	UNIT COST	2018	DEPT
	1.00	.00		101,895.00
				101,895.00
	1.00	.00		38,413.00
				36,413.00
	.00	.00		2,000.00
				500.00
				.00
				.00
				.00
				500.00
	1.00	.00		1,040,604.00
				83,082.00
	.00	.00		1,418.00
	.00	.00		3,550.00
	1.00	.00		76,107.00
	.00	.00		2,200.00
	1.00	.00		88,720.00
	.00	.00		2,200.00
	1.00	.00		88,720.00
	.00	.00		2,200.00
	1.00	.00		84,689.00
	.00	.00		1,400.00
	1.00	.00		77,785.00
	1.00	.00		86,843.00
	1.00	.00		90,599.00
	.00	.00		1,400.00

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PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:
RALPH TALBOT PRIMARY

	VENDOR	QUANTITY	UNIT COST	2018	DEPT
	ELEMENTARY GENERALIST (9995)	1.00	.00	90,599.00	
	EARLY CHILDHOOD GENERALIST (10406)	1.00	.00	84,689.00	
	ELEMENTARY GENERALIST (10427)	1.00	.00	59,809.00	
	EARLY CHILDHOOD GENERALIST (10479)	1.00	.00	84,689.00	
	EARLY CHILDHOOD GENERALIST (12324)	.50	.00	29,905.00	
12092310 510100 - PROFESSIONAL STAFF					
	SPED TEACHER - MILD DISABILITI (8617)	1.00	.00	103,466.00	
	SPED TEACHER - MILD DISABILITI (12900)	.40	.00	84,689.00	
12092311 510100 - PROFESSIONAL STAFF					
12092320 510100 - PROFESSIONAL STAFF					
12092330 510300 - SUPPORT STAFF					
	PARAPROFESSIONAL-CLERICAL (10499)	1.00	.00	17,426.00	
	PARAPROFESSIONAL-CLERICAL (10499)	.00	.00	16,926.00	
				500.00	
12092340 510300 - OTHER SALARIES					
	PARAPROFESSIONAL-LIBRARY (11584)	1.00	.00	15,752.00	
				15,752.00	
12092357 570400 - CONTRACT SERVICES					
12092357 570500 - SUPPLIES					
12092410 570400 - CONTRACT SERVICES					
12092410 570500 - SUPPLIES					
					5,000.00
12092415 570400 - CONTRACT SERVICES					
					500.00



PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:

RALPH TALBOT PRIMARY

12092415 570500 - SUPPLIES

12092420 570400 - CONTRACT SERVICES

12092420 570500 - SUPPLIES

12092430 570500 - SUPPLIES

12092440 570400 - CONTRACT SERVICES

12092440 570500 - SUPPLIES & MATERIALS

12092451 570400 - CONTRACT SERVICES

12092451 570500 - SUPPLIES

12092453 570400 - CONTRACT SERVICES

12092453 570500 - SUPPLIES

12092455 570400 - CONTRACT SERVICES

12092455 570500 - SUPPLIES

12094110 510300 - CUSTODIAN

12209271 510100 - PROFESSIONAL STAFF

12209280 510100 - PROFESSIONAL STAFF

EVAL TEAM - PSYCHOLOGIST (11258)

12209330 510300 - SUPPORT STAFF

PARAPROFESSIONAL - SPED (9307)

PARAPROFESSIONAL - SPED (11167)

PARAPROFESSIONAL - SPED (11453)

12320900 510100 - PROFESSIONAL STAFF

NURSE (8042)

VENDOR	QUANTITY	UNIT COST	2018	DEPT
				.00
				6,500.00
				400.00
				11,351.00
				.00
				.00
				.00
				1,500.00
				.00
				.00
				1,800.00
				.00
				.00
				.00
				.00
				77,785.00
				77,785.00
	1.00	.00		
				51,807.00
				18,337.00
	1.00	.00		
	1.00	.00		
	1.00	.00		
	1.00	.00		
				76,107.00
				76,107.00



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PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:
RALPH TALBOT PRIMARY

VENDOR QUANTITY UNIT COST 2018 DEPT

TOTAL RALPH TALBOT PRIMARY 1,599,121.00

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PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:

THOMAS HAMILTON PRIMARY

12102210 510100 - PROFESSIONAL STAFF

PRINCIPAL (9175)

PRINCIPAL (9175)

12102210 510200 - CLERICAL STAFF

SCHOOL SECRETARY/CLERK-SCL YR (6972)

SCHOOL SECRETARY/CLERK-SCL YR (6972)

12102210 570400 - CONTRACT SERVICES

12102210 570500 - SUPPLIES

12102210 570700 - OTHER EXPENSES

12102250 570400 - CONTRACT SERVICES

12102250 570500 - SUPPLIES

12102305 510100 - PROFESSIONAL STAFF

ELEMENTARY GENERALIST (6961)

ELEMENTARY GENERALIST (6961)

ELEMENTARY GENERALIST (7136)

ELEMENTARY GENERALIST (7136)

ELEMENTARY GENERALIST (7281)

ELEMENTARY GENERALIST (7281)

EARLY CHILDHOOD GENERALIST (7339)

EARLY CHILDHOOD GENERALIST (7339)

EARLY CHILDHOOD GENERALIST (8000)

EARLY CHILDHOOD GENERALIST (8000)

EARLY CHILDHOOD GENERALIST (8071)

ELEMENTARY GENERALIST (8129)

ELEMENTARY GENERALIST (8129)

ELEMENTARY GENERALIST (8775)

VENDOR	QUANTITY	UNIT COST	2018	DEPT
	1.00	.00	108,141.00	
	.00	.00	106,741.00	
			1,400.00	
	1.00	.00	35,913.00	
	.00	.00	33,913.00	
			2,000.00	
			700.00	
			.00	
			.00	
			.00	
	1.00	.00	1,429,957.00	
	.00	.00	84,689.00	
	1.00	.00	2,200.00	
	.00	.00	90,599.00	
	.00	.00	2,200.00	
	1.00	.00	90,599.00	
	.00	.00	1,400.00	
	1.00	.00	83,082.00	
	.00	.00	2,200.00	
	.50	.00	30,980.00	
	1.00	.00	90,599.00	
	.00	.00	1,400.00	
	1.00	.00	88,720.00	

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NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:
THOMAS HAMILTON PRIMARY

	VENDOR	QUANTITY	UNIT COST	2018	DEPT
		.00	.00		1,418.00
	ELEMENTARY GENERALIST (8775)	1.00	.00		70,006.00
	ELEMENTARY GENERALIST (8947)	1.00	.00		76,107.00
	ELEMENTARY GENERALIST (9276)	1.00	.00		86,843.00
	ELEMENTARY GENERALIST (9985)	1.00	.00		88,720.00
	ELEMENTARY GENERALIST (10110)	1.00	.00		90,599.00
	ELEMENTARY GENERALIST (10137)	1.00	.00		81,535.00
	ELEMENTARY GENERALIST (10205)	1.00	.00		83,082.00
	ELEMENTARY GENERALIST (10288)	1.00	.00		73,766.00
	ELEMENTARY GENERALIST (11048)	1.00	.00		73,766.00
	ELL TEACHER (12244)	1.00	.00		50,965.00
	LTS-ANNUAL (9361)				
12102310 510100 - PROFESSIONAL STAFF		1.00	.00		92,799.00
	SPED TEACHER - MODERATE (7633)	.00	.00		90,599.00
	SPED TEACHER - MODERATE (7633)				2,200.00
12102311 510100 - PROFESSIONAL STAFF					.00
12102320 510100 - PROFESSIONAL STAFF		.40	.00		31,003.00
	OCCUPATIONAL THERAPIST (9201)	.00	.00		30,443.00
	OCCUPATIONAL THERAPIST (9201)				560.00
12102330 510300 - SUPPORT STAFF		1.00	.00		35,027.00
	PARAPROFESSIONAL-REG ED (8267)	.00	.00		16,926.00
	PARAPROFESSIONAL-REG ED (8267)				500.00
	PARAPROFESSIONAL-CLERICAL (8639)	1.00	.00		16,926.00
	PARAPROFESSIONAL-CLERICAL (8639)	.00	.00		675.00



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PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:

THOMAS HAMILTON PRIMARY
12102340 510300 - OTHER SALARIES

12102357 570400 - CONTRACT SERVICES

12102357 570500 - SUPPLIES

12102410 570400 - CONTRACT SERVICES

12102410 570500 - SUPPLIES

12102415 570400 - CONTRACT SERVICES

12102415 570500 - SUPPLIES

12102420 570400 - CONTRACT SERVICES

12102420 570500 - SUPPLIES

12102430 570500 - SUPPLIES

12102440 570400 - CONTRACT SERVICES

12102440 570500 - SUPPLIES & MATERIALS

12102451 570400 - CONTRACT SERVICES

12102451 570500 - SUPPLIES

12102453 570400 - CONTRACT SERVICES

12102453 570500 - SUPPLIES

12102455 570400 - CONTRACT SERVICES

12102455 570500 - SUPPLIES

12104110 510300 - CUSTODIAN

12210271 510100 - PROFESSIONAL STAFF

ADJUSTMENT COUNSELORS (7868)

ADJUSTMENT COUNSELORS (7868)

VENDOR	QUANTITY	UNIT COST	2018	DEPT
				.00
				1,000.00
				.00
				200.00
				6,000.00
				.00
				1,000.00
				7,300.00
				.00
				2,981.66
				.00
				623.00
				.00
				.00
				.00
				5,000.00
				3,000.00
				1,000.00
				.00
				90,920.00
				88,720.00
				2,200.00



PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:
THOMAS HAMILTON PRIMARY
12210280 510100 - PROFESSIONAL STAFF

EVAL TEAM - PSYCHOLOGIST (10639)

12210330 510300 - SUPPORT STAFF

PARAPROFESSIONAL - SPED (9910)

PARAPROFESSIONAL - SPED (9910)

PARAPROFESSIONAL - SPED (10947)

PARAPROFESSIONAL - SPED (11851)

PARAPROFESSIONAL - SPED (12064)

PARAPROFESSIONAL - SPED (12152)

12321000 510100 - PROFESSIONAL STAFF

NURSE (12765)

TOTAL THOMAS HAMILTON PRIMARY

2,083,349.66

VENDOR	QUANTITY	UNIT COST	2018	DEPT
	1.00	.00		90,599.00
				90,599.00
	1.00	.00		82,400.00
				16,926.00
	.00	.00		500.00
	1.00	.00		16,926.00
	1.00	.00		15,752.00
	1.00	.00		16,544.00
	1.00	.00		15,752.00
	1.00	.00		55,786.00
				55,786.00

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PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:

WESSAGUSSET PRIMARY

12112210 510100 - PROFESSIONAL STAFF

PRINCIPAL (9170)

PRINCIPAL (9170)

12112210 510200 - CLERICAL STAFF

SCHOOL SECRETARY/CLERK-SCL YR (5934)

SCHOOL SECRETARY/CLERK-SCL YR (5934)

12112210 570400 - CONTRACT SERVICES

12112210 570500 - SUPPLIES

12112210 570700 - OTHER EXPENSE

12112250 570400 - CONTRACT SERVICES

12112250 570500 - SUPPLIES

12112305 510100 - PROFESSIONAL STAFF

ELEMENTARY GENERALIST (6623)

ELEMENTARY GENERALIST (6623)

ELEMENTARY GENERALIST (6623)

EARLY CHILDHOOD GENERALIST (7640)

ELEMENTARY GENERALIST (7806)

ELEMENTARY GENERALIST (8132)

ELEMENTARY GENERALIST (8132)

ELEMENTARY GENERALIST (8387)

ELEMENTARY GENERALIST (8387)

ELEMENTARY GENERALIST (8797)

EARLY CHILDHOOD GENERALIST (9030)

EARLY CHILDHOOD GENERALIST (9030)

EARLY CHILDHOOD GENERALIST (9030)

ELEMENTARY GENERALIST (9966)

VENDOR	QUANTITY	UNIT COST	2018	DEPT
	1.00	.00		110,649.00
	.00	.00		109,249.00
				1,400.00
	1.00	.00		38,413.00
	.00	.00		36,413.00
				2,000.00
				600.00
				.00
				.00
				.00
				.00
	1.00	.00	1,071,460.00	
	.00	.00	90,599.00	
	.00	.00		1,432.00
	.00	.00		2,200.00
	1.00	.00		88,720.00
	1.00	.00		78,054.00
	1.00	.00		90,599.00
	.00	.00		1,400.00
	1.00	.00		84,689.00
	.00	.00		1,400.00
	1.00	.00		88,720.00
	.50	.00		45,300.00
	.00	.00		1,501.00
	.00	.00		700.00
	1.00	.00		81,535.00

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PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:
WESSAGUSSET PRIMARY

	VENDOR	QUANTITY	UNIT COST	2018	DEPT
	ELEMENTARY GENERALIST (10388)	1.00	.00		88,720.00
	ELEMENTARY GENERALIST (10419)	1.00	.00		88,720.00
	ELEMENTARY GENERALIST (11511)	1.00	.00		67,101.00
	ELEMENTARY GENERALIST (11519)	1.00	.00		78,054.00
	LTS-ANNUAL (11970)	1.00	.00		44,899.00
	LTS-ANNUAL (12773)	1.00	.00		47,117.00
12112310 510100 - PROFESSIONAL STAFF			.00		22,650.00
	SPED TEACHER - MILD DISABILITI (9408)	.25			22,650.00
12112311 510100 - PROFESSIONAL STAFF					.00
12112320 510100 - PROFESSIONAL STAFF		.50	.00		38,054.00
	OCCUPATIONAL THERAPIST (12586)				38,054.00
12112330 510300 - SUPPORT STAFF		1.00	.00		50,870.00
	PARAPROFESSIONAL-REG ED (10033)	.00	.00		16,926.00
	PARAPROFESSIONAL-REG ED (10033)	1.00	.00		500.00
	PARAPROFESSIONAL-CLERICAL (10853)	.00	.00		16,926.00
	PARAPROFESSIONAL-CLERICAL (10853)	1.00	.00		500.00
	PARAPROFESSIONAL-LIBRARY (10969)		.00		16,018.00
12112340 510300 - OTHER SALARIES					16,152.00
12112357 570400 - CONTRACT SERVICES					.00
12112357 570500 - SUPPLIES					1,000.00



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PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:

WESSAGUSSET PRIMARY

12112410 570400 - CONTRACT SERVICES

12112410 570500 - SUPPLIES

12112415 570400 - CONTRACT SERVICES

12112415 570500 - SUPPLIES

12112420 570400 - CONTRACT SERVICES

12112420 570500 - SUPPLIES

12112430 570500 - SUPPLIES

12112440 570400 - CONTRACT SERVICES

12112440 570500 - SUPPLIES & MATERIALS

12112451 570400 - CONTRACT SERVICES

12112451 570500 - SUPPLIES

12112453 570400 - CONTRACT SERVICES

12112453 570500 - SUPPLIES

12112455 570400 - CONTRACT SERVICES

12112455 570500 - SUPPLIES

12114110 510300 - CUSTODIAN

12211271 510100 - PROFESSIONAL STAFF

12211280 510100 - PROFESSIONAL STAFF

EVAL TEAM - PSYCHOLOGIST (10683)

12211330 510300 - SUPPORT STAFF

PARAPROFESSIONAL - SPED (9045)

PARAPROFESSIONAL - SPED (9045)

PARAPROFESSIONAL - SPED (10078)

PARAPROFESSIONAL - SPED (11176)

PARAPROFESSIONAL - SPED (12397)

PARAPROFESSIONAL - SPED (12565)

VENDOR	QUANTITY	UNIT COST	2018	DEPT
				.00
				2,000.00
				.00
				.00
				7,000.00
				1,000.00
				6,671.30
				.00
				13,992.00
				.00
				.00
				.00
				3,000.00
				.00
				.00
				.00
				48,780.00
				76,220.00
				76,220.00
	.90	.00		
	1.00	.00		94,921.00
	.00	.00		16,926.00
	1.00	.00		675.00
	1.00	.00		14,341.00
	1.00	.00		16,926.00
	1.00	.00		16,926.00
	1.00	.00		14,786.00
	1.00	.00		14,341.00



PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:
WESSAGUSSET PRIMARY

PARAPROFESSIONAL - SPED (12686)

12321100 510100 - PROFESSIONAL STAFF

NURSE (12102)

VENDOR QUANTITY UNIT COST 2018 DEPT

76,107.00
76,107.00

.00

1.00

TOTAL WESSAGUSSET PRIMARY 1,679,539.30



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PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:

ABIGAIL ADAMS MIDDLE

12152210 510100 - PROFESSIONAL STAFF

MS ASST PRINCIPAL (9846)

MS ASST PRINCIPAL (9846)

ASST PRINCIPAL/HEALTH COORD (9919)

ASST PRINCIPAL/HEALTH COORD (9919)

PRINCIPAL (12518)

12152210 510200 - CLERICAL STAFF

SCHOOL SECRETARY/CLERK-SCL YR (7643)

SCHOOL SECRETARY/CLERK-SCL YR (7643)

SCHOOL SECRETARY/CLERK-SCL YR (7947)

SCHOOL SECRETARY/CLERK-SCL YR (7947)

SECRETARY/CLERK-FULL YEAR L (8073)

SECRETARY/CLERK-FULL YEAR L (8073)

12152210 570400 - CONTRACT SERVICES

12152210 570500 - SUPPLIES

12152210 570700 - OTHER EXPENSE

12152250 570400 - CONTRACT SERVICES

12152250 570500 - SUPPLIES

12152305 510100 - PROFESSIONAL STAFF

READING TEACHER SECONDARY (6434)

READING TEACHER SECONDARY (6434)

MIDDLE SCHOOL GENERALIST (6904)

MIDDLE SCHOOL GENERALIST (6904)

MATHEMATICS TEACHER SECONDARY (6998)

MATHEMATICS TEACHER SECONDARY (6998)

MUSIC TEACHER (7152)

VENDOR	QUANTITY	UNIT COST	2018	DEPT
	1.00	.00	313,761.00	
	.00	.00	97,272.00	
	1.00	.00	3,000.00	
	.00	.00	97,272.00	
	.00	.00	3,000.00	
	1.00	.00	113,217.00	
	1.00	.00	131,634.00	
	.00	.00	36,413.00	
	1.00	.00	2,000.00	
	.00	.00	36,413.00	
	.00	.00	1,200.00	
	1.00	.00	54,408.00	
	.00	.00	1,200.00	
	1.00	.00	350.00	
	.00	.00	.00	
	.00	.00	.00	
			1,800.00	
			1,500.00	
	1.00	.00	4,491,524.00	
	.00	.00	88,720.00	
	1.00	.00	2,200.00	
	1.00	.00	84,689.00	
	.00	.00	3,550.00	
	1.00	.00	90,599.00	
	.00	.00	1,400.00	
	1.00	.00	83,082.00	



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PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:
ABIGAIL ADAMS MIDDLE

VENDOR	QUANTITY	UNIT COST	2018	DEPT
MUSIC TEACHER (7152)				
MIDDLE SCHOOL GENERALIST (7178)	1.00	.00		2,200.00
MIDDLE SCHOOL GENERALIST (7178)	.00	.00		86,843.00
MIDDLE SCHOOL GENERALIST (7198)	1.00	.00		2,200.00
MIDDLE SCHOOL GENERALIST (7198)	.00	.00		83,082.00
MIDDLE SCHOOL GENERALIST (7311)	1.00	.00		2,200.00
MIDDLE SCHOOL GENERALIST (7311)	.00	.00		90,599.00
MIDDLE SCHOOL GENERALIST (7311)	1.00	.00		1,400.00
PHYSICAL EDUCATION TEACHER (7401)	1.00	.00		83,082.00
PHYSICAL EDUCATION TEACHER (7401)	.00	.00		2,200.00
MIDDLE SCHOOL GENERALIST (7741)	1.00	.00		90,599.00
MIDDLE SCHOOL GENERALIST (7741)	.00	.00		2,200.00
MIDDLE SCHOOL GENERALIST (7960)	1.00	.00		90,599.00
MIDDLE SCHOOL GENERALIST (7960)	.00	.00		1,400.00
MIDDLE SCHOOL GENERALIST (8026)	1.00	.00		86,843.00
MIDDLE SCHOOL GENERALIST (8026)	.00	.00		1,400.00
MIDDLE SCHOOL GENERALIST (8059)	1.00	.00		90,599.00
MIDDLE SCHOOL GENERALIST (8059)	.00	.00		1,400.00
MIDDLE SCHOOL GENERALIST (8230)	1.00	.00		90,599.00
MIDDLE SCHOOL GENERALIST (8230)	.00	.00		1,400.00
ELA TEACHER SECONDARY (8303)	1.00	.00		90,599.00
ELA TEACHER SECONDARY (8303)	.00	.00		1,400.00
ELEMENTARY GENERALIST (8308)	1.00	.00		90,599.00
ELEMENTARY GENERALIST (8308)	.00	.00		1,400.00
MIDDLE SCHOOL GENERALIST (8338)	1.00	.00		90,599.00
MIDDLE SCHOOL GENERALIST (8338)	.00	.00		1,400.00
MIDDLE SCHOOL GENERALIST (8339)	1.00	.00		86,843.00
MIDDLE SCHOOL GENERALIST (8339)	.00	.00		1,400.00



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PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:
ABIGAIL ADAMS MIDDLE

VENDOR	QUANTITY	UNIT COST	2018	DEPT
MIDDLE SCHOOL GENERALIST (8339)	1.00	.00		84,689.00
MIDDLE SCHOOL GENERALIST (8423)	.00	.00		1,400.00
MIDDLE SCHOOL GENERALIST (8423)	1.00	.00		86,843.00
MIDDLE SCHOOL GENERALIST (8454)	.00	.00		1,400.00
MIDDLE SCHOOL GENERALIST (8454)	1.00	.00		83,082.00
ELEMENTARY GENERALIST (8489)	.00	.00		1,400.00
ELEMENTARY GENERALIST (8489)	1.00	.00		90,599.00
MIDDLE SCHOOL GENERALIST (8492)	.00	.00		1,400.00
MIDDLE SCHOOL GENERALIST (8492)	1.00	.00		90,599.00
MIDDLE SCHOOL GENERALIST (8494)	.00	.00		1,400.00
MIDDLE SCHOOL GENERALIST (8494)	1.00	.00		90,599.00
MIDDLE SCHOOL GENERALIST (8552)	.00	.00		1,400.00
MIDDLE SCHOOL GENERALIST (8552)	1.00	.00		90,599.00
ART TEACHER (8614)	.00	.00		1,400.00
ART TEACHER (8614)	1.00	.00		90,599.00
MIDDLE SCHOOL GENERALIST (8766)	.00	.00		1,400.00
MIDDLE SCHOOL GENERALIST (8766)	1.00	.00		84,689.00
MATHMATICS TEACHER SECONDARY (8942)	1.00	.00		84,689.00
MIDDLE SCHOOL GENERALIST (9063)	1.00	.00		86,843.00
MATHMATICS TEACHER SECONDARY (9426)	1.00	.00		90,599.00
MIDDLE SCHOOL GENERALIST (9443)	1.00	.00		90,599.00
MATHMATICS TEACHER SECONDARY (9694)	1.00	.00		90,599.00
MIDDLE SCHOOL GENERALIST (9802)	1.00	.00		84,689.00
MIDDLE SCHOOL GENERALIST (9853)	1.00	.00		83,082.00
PHYSICAL EDUCATION TEACHER (9973)	1.00	.00		76,107.00
ART TEACHER (10043)	1.00	.00		90,599.00
PHYSICAL EDUCATION TEACHER (10161)				

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PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:
ABIGAIL ADAMS MIDDLE

VENDOR	QUANTITY	UNIT COST	2018	DEPT
MIDDLE SCHOOL GENERALIST (10235)	1.00	.00	90,599.00	90,599.00
MIDDLE SCHOOL GENERALIST (10377)	1.00	.00	90,599.00	90,599.00
SOCIAL SCI TEACHER SECONDARY (10418)	1.00	.00	88,720.00	88,720.00
MIDDLE SCHOOL GENERALIST (10442)	1.00	.00	83,082.00	83,082.00
ELA TEACHER SECONDARY (10904)	1.00	.00	81,003.00	81,003.00
SOCIAL SCI TEACHER SECONDARY (10905)	1.00	.00	86,843.00	86,843.00
SCIENCE TEACHER SECONDARY (10948)	.50	.00	38,893.00	38,893.00
MIDDLE SCHOOL GENERALIST (10974)	1.00	.00	61,960.00	61,960.00
TECH/COMPUTER TEACHER (11292)	1.00	.00	86,843.00	86,843.00
MIDDLE SCHOOL GENERALIST (11403)	1.00	.00	46,943.00	46,943.00
MUSIC TEACHER (11514)	1.00	.00	65,983.00	65,983.00
PHYSICAL EDUCATION TEACHER (11600)	1.00	.00	48,819.00	48,819.00
MIDDLE SCHOOL GENERALIST (11711)	1.00	.00	46,943.00	46,943.00
MIDDLE SCHOOL GENERALIST (11767)	1.00	.00	75,777.00	75,777.00
MIDDLE SCHOOL GENERALIST (11771)	1.00	.00	58,465.00	58,465.00
MIDDLE SCHOOL GENERALIST (11846)	1.00	.00	59,809.00	59,809.00
MIDDLE SCHOOL GENERALIST (12043)	1.00	.00	78,054.00	78,054.00
MIDDLE SCHOOL GENERALIST (12529)	1.00	.00	74,310.00	74,310.00
MIDDLE SCHOOL GENERALIST (12733)	1.00	.00	50,149.00	50,149.00
MIDDLE SCHOOL GENERALIST (12795)	1.00	.00	67,101.00	67,101.00
12152310 510100 - PROFESSIONAL STAFF				
SPED TEACHER - MILD DISABILI (7294)	1.00	.00	707,130.00	707,130.00
SPED TEACHER - MILD DISABILI (7294)	.00	.00	88,720.00	88,720.00
SPED TEACHER - MODERATE (7376)	1.00	.00	2,200.00	2,200.00
SPED TEACHER - MODERATE (7376)	.00	.00	93,316.00	93,316.00
SPED TEACHER - MILD DISABILI (9959)	1.00	.00	2,200.00	2,200.00
			90,599.00	90,599.00



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TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:
ABIGAIL ADAMS MIDDLE

	VENDOR	QUANTITY	UNIT COST	2018	DEPT
SPED TEACHER - MILD DISABILITI (10192)		1.00	.00		81,535.00
SPED TEACHER - MODERATE (11120)		1.00	.00		83,082.00
SPED TEACHER - MILD DISABILITI (11526)		1.00	.00		60,887.00
SPED TEACHER - MILD DISABILITI (11543)		1.00	.00		65,983.00
EVAL TEAM - SPED TEACHER (12530)		1.00	.00		86,843.00
SPED TEACHER - MODERATE (12793)		1.00	.00		51,765.00
12152311 510100 - PROFESSIONAL STAFF					.00
12152320 510100 - PROFESSIONAL STAFF		.40	.00		91,390.00
OCCUPATIONAL THERAPIST (9600)		.70	.00		33,233.00
SPED TEACHER - SPEECH (12328)					58,157.00
12152330 510300 - SUPPORT STAFF					70,884.00
PARAPROFESSIONAL-LIBRARY (8730)		1.00	.00		18,337.00
PARAPROFESSIONAL-LIBRARY (8730)		.00	.00		675.00
PARAPROFESSIONAL - SPED (10458)		1.00	.00		18,337.00
PARAPROFESSIONAL - SPED (10458)		.00	.00		500.00
PARAPROFESSIONAL - SPED (12273)		1.00	.00		17,499.00
PARAPROFESSIONAL-CLERICAL (12477)		1.00	.00		15,536.00
12152340 510300 - OTHER SALARIES					16,562.00
12152357 570400 - CONTRACT SERVICES					2,500.00
12152357 570500 - SUPPLIES					.00
12152410 570400 - CONTRACT SERVICES					1,000.00



TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT

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PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:

ABIGAIL ADAMS MIDDLE

12152410 570500 - SUPPLIES

12152415 570400 - CONTRACT SERVICES

12152415 570500 - SUPPLIES

12152420 570400 - CONTRACT SERVICES

12152420 570500 - SUPPLIES

12152430 570500 - SUPPLIES

12152440 570400 - CONTRACT SERVICES

12152440 570500 - SUPPLIES

12152451 570400 - CONTRACT SERVICES

12152451 570500 - SUPPLIES

12152453 570400 - CONTRACT SERVICES

12152453 570500 - SUPPLIES

12152455 570400 - CONTRACT SERVICES

12152455 570500 - SUPPLIES

12152710 510100 - PROFESSIONAL STAFF

12153520 510170 - STIPENDS

12153520 570500 - SUPPLIES

12153600 510100 - PROFESSIONAL STAFF

12153600 510300 - OTHER SALARIES/SCHOOL

PARA-SECURITY (10873)

12154110 510300 - CUSTODIAN

12215271 510100 - PROFESSIONAL STAFF

ADJUSTMENT COUNSELORS (5951)

ADJUSTMENT COUNSELORS (5951)

ADJUSTMENT COUNSELORS (9056)

ADJUSTMENT COUNSELORS (11210)

VENDOR	QUANTITY	UNIT COST	2018	DEPT
				1,000.00
				.00
				2,500.00
				16,500.00
				2,000.00
				60,958.00
				.00
				.00
				.00
				6,000.00
				.00
				.00
				1,500.00
				.00
				.00
				32,500.00
				.00
				.00
				19,302.00
				19,302.00
	1.00	.00		
				.00
				336,769.00
				90,599.00
	1.00	.00		
	.00	.00		3,550.00
	1.00	.00		86,843.00
	1.00	.00		72,695.00
	1.00	.00		83,082.00



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NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:
ABIGAIL ADAMS MIDDLE
ADJUSTMENT COUNSELORS (12250)

	VENDOR	QUANTITY	UNIT COST	2018	DEPT
12215280 510100 - PROFESSIONAL STAFF					
EVAL TEAM - PSYCHOLOGIST (12779)		1.00	.00		53,106.00
					53,106.00
12215330 510300 - SUPPORT STAFF					
PARAPROFESSIONAL-NURSE (7512)		1.00	.00		161,195.00
PARAPROFESSIONAL-NURSE (7512)		.00	.00		18,337.00
PARAPROFESSIONAL - SPED (7737)		1.00	.00		1,000.00
PARAPROFESSIONAL - SPED (7737)		.00	.00		18,337.00
PARAPROFESSIONAL - SPED (7858)		1.00	.00		500.00
PARAPROFESSIONAL - SPED (7858)		.00	.00		18,337.00
PARAPROFESSIONAL - SPED (9311)		1.00	.00		1,000.00
PARAPROFESSIONAL - SPED (9311)		.00	.00		18,337.00
PARAPROFESSIONAL - SPED (10050)		1.00	.00		500.00
PARAPROFESSIONAL - SPED (10050)		.00	.00		18,337.00
PARAPROFESSIONAL - SPED (11337)		1.00	.00		500.00
PARAPROFESSIONAL - SPED (11967)		1.00	.00		18,337.00
PARAPROFESSIONAL - SPED (12343)		1.00	.00		500.00
PARAPROFESSIONAL - SPED (12590)		1.00	.00		18,337.00
12321500 510100 - PROFESSIONAL STAFF					
NURSE (10654)		.75	.00		133,187.00
NURSE (12323)		1.00	.00		57,080.00
					76,107.00



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TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:

ABIGAIL ADAMS MIDDLE
12321500 510300 - OTHER SALARIES

TOTAL ABIGAIL ADAMS MIDDLE

6,656,552.00

DEPT
.00

UNIT COST 2018

QUANTITY

VENDOR



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PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:

MARIA WESTON CHAPMAN MIDDLE
12172210 510100 - PROFESSIONAL STAFF

	VENDOR	QUANTITY	UNIT COST	2018	DEPT
MS ASST PRINCIPAL (8433)		1.00	.00		413,656.00
MS ASST PRINCIPAL (8433)		.00	.00		97,272.00
MS ASST PRINCIPAL (8433)		.00	.00		3,000.00
MS ASST PRINCIPAL (10906)		1.00	.00		1,400.00
MS ASST PRINCIPAL (10906)		.00	.00		97,272.00
MS ASST PRINCIPAL (10906)		1.00	.00		3,000.00
MS ASST PRINCIPAL (12331)		1.00	.00		95,834.00
PRINCIPAL (7798)		1.00	.00		115,878.00
12172210 510200 - CLERICAL STAFF					
SECRETARY/CLERK-FULL YEAR L (7820)		1.00	.00		120,249.00
SECRETARY/CLERK-FULL YEAR L (7820)		.00	.00		54,408.00
SCHOOL SECRETARY/CLERK-SCL YR (10838)		1.00	.00		2,000.00
SCHOOL SECRETARY/CLERK-SCL YR (10846)		1.00	.00		30,108.00
					33,733.00
12172210 570400 - CONTRACT SERVICES					1,000.00
12172210 570500 - SUPPLIES					1,000.00
12172210 570700 - OTHER EXPENSES					.00
12172250 570400 - CONTRACT SERVICES					1,500.00
12172250 570500 - SUPPLIES					1,500.00
12172305 510100 - PROFESSIONAL STAFF					
SCIENCE TEACHER SECONDARY (5338)		1.00	.00		4,095,010.00
SCIENCE TEACHER SECONDARY (5338)		.00	.00		88,720.00
FOREIGN LANGUAGE TEACHER (5363)		1.00	.00		3,550.00
FOREIGN LANGUAGE TEACHER (5363)		.00	.00		76,107.00
SCIENCE TEACHER SECONDARY (6942)		1.00	.00		3,550.00
MIDDLE SCHOOL GENERALIST (7275)		1.00	.00		83,082.00
MIDDLE SCHOOL GENERALIST (7275)		.00	.00		83,082.00
					2,200.00



PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:
MARIA WESTON CHAPMAN MIDDLE

VENDOR	QUANTITY	UNIT COST	2018	DEPT
ELA TEACHER SECONDARY (7715)	1.00	.00	86,843.00	
ELA TEACHER SECONDARY (7715)	.00	.00	1,400.00	
FOREIGN LANGUAGE TEACHER (7814)	1.00	.00	76,107.00	
FOREIGN LANGUAGE TEACHER (7814)	.00	.00	1,400.00	
FOREIGN LANGUAGE TEACHER (8084)	1.00	.00	86,843.00	
FOREIGN LANGUAGE TEACHER (8084)	.00	.00	1,400.00	
FOREIGN LANGUAGE TEACHER (8084)	.00	.00	1,400.00	
EVENING SCHOOL ADDTL (8084)	1.00	.00	90,599.00	
SCIENCE TEACHER SECONDARY (8088)	.00	.00	1,400.00	
SCIENCE TEACHER SECONDARY (8088)	1.00	.00	83,082.00	
ELA TEACHER SECONDARY (8616)	.00	.00	1,400.00	
ELA TEACHER SECONDARY (8616)	1.00	.00	83,082.00	
SOCIAL SCI TEACHER SECONDARY (8696)	.00	.00	1,400.00	
SOCIAL SCI TEACHER SECONDARY (8696)	1.00	.00	76,107.00	
MIDDLE SCHOOL GENERALIST (8882)	1.00	.00	90,599.00	
MIDDLE SCHOOL GENERALIST (8895)	.00	.00	1,400.00	
MIDDLE SCHOOL GENERALIST (8895)	1.00	.00	90,599.00	
HEALTH TEACHER (8898)	.00	.00	1,400.00	
HEALTH TEACHER (8898)	1.00	.00	68,659.00	
PHYSICAL EDUCATION TEACHER (9226)	1.00	.00	84,689.00	
MATHEMATICS TEACHER SECONDARY (9328)	.00	.00	1,400.00	
MATHEMATICS TEACHER SECONDARY (9328)	1.00	.00	88,720.00	
MIDDLE SCHOOL GENERALIST (9467)	1.00	.00	84,689.00	
MIDDLE SCHOOL GENERALIST (9675)	1.00	.00	86,843.00	
SCIENCE TEACHER SECONDARY (9730)	1.00	.00	90,599.00	
MIDDLE SCHOOL GENERALIST (9800)	1.00	.00	83,082.00	
SOCIAL SCI TEACHER SECONDARY (9869)	1.00	.00	83,082.00	

ACCOUNTS FOR:

MARIA WESTON CHAPMAN MIDDLE

SOCIAL SCI TEACHER SECONDARY (10121)
SOCIAL SCI TEACHER SECONDARY (10168)
MIDDLE SCHOOL GENERALIST (10381)
TECH/COMPUTER TEACHER (10422)
PHYSICAL EDUCATION TEACHER (10503)
FOREIGN LANGUAGE TEACHER (10667)
SOCIAL SCI TEACHER SECONDARY (10675)
MATHEMATICS TEACHER SECONDARY (10914)
ELA TEACHER SECONDARY (11018)
SOCIAL SCI TEACHER SECONDARY (11070)
MIDDLE SCHOOL GENERALIST (11091)
MIDDLE SCHOOL GENERALIST (11102)
MATHEMATICS TEACHER SECONDARY (11103)
MIDDLE SCHOOL GENERALIST (11374)
MUSIC TEACHER (11439)
MIDDLE SCHOOL GENERALIST (11493)
ART TEACHER (11536)
MIDDLE SCHOOL GENERALIST (11552)
SOCIAL SCI TEACHER SECONDARY (11597)
FOREIGN LANGUAGE TEACHER (11700)
SCIENCE TEACHER SECONDARY (11739)
MATHEMATICS TEACHER SECONDARY (11744)
MIDDLE SCHOOL GENERALIST (11760)
MIDDLE SCHOOL GENERALIST (11865)
SCIENCE TEACHER SECONDARY (11924)
ELA TEACHER SECONDARY (11925)
SOCIAL SCI TEACHER SECONDARY (11989)

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PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:
MARIA WESTON CHAPMAN MIDDLE

VENDOR	QUANTITY	UNIT COST	2018	DEPT
ELA TEACHER SECONDARY (12038)	1.00	.00	59,809.00	
MIDDLE SCHOOL GENERALIST (12051)	1.00	.00	55,786.00	
MIDDLE SCHOOL GENERALIST (12255)	1.00	.00	48,819.00	
ELA TEACHER SECONDARY (12306)	1.00	.00	56,326.00	
MIDDLE SCHOOL GENERALIST (12524)	1.00	.00	61,960.00	
SCIENCE TEACHER SECONDARY (12554)	1.00	.00	54,177.00	
MATHEMATICS TEACHER SECONDARY (12558)	1.00	.00	50,954.00	
ELA TEACHER SECONDARY (12562)	1.00	.00	46,943.00	
HEALTH TEACHER (12784)	1.00	.00	46,943.00	
LTS-ANNUAL (11467)	1.00	.00	46,695.00	
12172310 510100 - PROFESSIONAL STAFF				
SPED TEACHER - SEVERE DIS (6231)	1.00	.00	835,454.00	
SPED TEACHER - SEVERE DIS (6231)	.00	.00	84,689.00	
SPED TEACHER - MILD DISABILITY (9171)	1.00	.00	3,550.00	
SPED TEACHER - MILD DISABILITY (9171)	.00	.00	88,720.00	
SPED TEACHER - MODERATE (9469)	1.00	.00	1,400.00	
SPED TEACHER - MODERATE (11073)	1.00	.00	84,689.00	
SPED TEACHER - MILD DISABILITY (11285)	1.00	.00	65,983.00	
SPED TEACHER - MODERATE (11510)	1.00	.00	90,599.00	
SPED TEACHER - MILD DISABILITY (11735)	1.00	.00	86,843.00	
SPED TEACHER - MODERATE (12310)	1.00	.00	86,843.00	
EVAL TEAM - SPED TEACHER (12687)	1.00	.00	53,642.00	
SPED TEACHER - MODERATE (12786)	1.00	.00	90,599.00	
SPED TEACHER - MODERATE (12787)	1.00	.00	50,954.00	
	1.00	.00	46,943.00	



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PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:

MARIA WESTON CHAPMAN MIDDLE
12172311 510100 - PROFESSIONAL STAFF

12172320 510100 - PROFESSIONAL STAFF

SPED TEACHER - SPEECH (8057)

SPED TEACHER - SPEECH (8057)

OCCUPATIONAL THERAPIST (9201)

OCCUPATIONAL THERAPIST (9201)

SPED TEACHER - SPEECH (12328)

12172330 510300 - SUPPORT STAFF

PARAPROFESSIONAL-CLERICAL (6090)

PARAPROFESSIONAL-CLERICAL (6090)

PARAPROFESSIONAL-CLERICAL (7244)

PARAPROFESSIONAL-CLERICAL (7244)

PARAPROFESSIONAL-NURSE (7268)

PARAPROFESSIONAL-REG ED (10709)

PARAPROFESSIONAL-REG ED (10709)

PARAPROFESSIONAL-CLERICAL (11170)

PARA-SECURITY (11360)

PARAPROFESSIONAL-REG ED (11690)

PARAPROFESSIONAL-CLERICAL (12803)

12172340 510100 - PROFESSIONAL STAFF

12172340 510300 - SUPPORT STAFF

12172357 570400 - CONTRACT SERVICES

VENDOR	QUANTITY	UNIT COST	2018	DEPT
				.00
	.30	.00		60,276.00
				27,180.00
	.00	.00		420.00
	.10	.00		7,611.00
	.00	.00		140.00
	.30	.00		24,925.00
	1.00	.00		147,962.00
				18,337.00
	.00	.00		675.00
	1.00	.00		18,337.00
	.00	.00		1,000.00
	1.00	.00		18,337.00
	1.00	.00		18,337.00
	.00	.00		500.00
	1.00	.00		18,337.00
	1.00	.00		19,747.00
	1.00	.00		18,337.00
	1.00	.00		16,018.00
				.00
				.00
				1,500.00



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PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:

MARIA WESTON CHAPMAN MIDDLE
12172357 570500 - SUPPLIES

12172410 570400 - CONTRACT SERVICES

12172410 570500 - SUPPLIES

12172415 570400 - CONTRACT SERVICES

12172415 570500 - SUPPLIES

12172420 570400 - CONTRACT SERVICES

12172420 570500 - SUPPLIES

12172430 570500 - SUPPLIES

12172440 570400 - CONTRACT SERVICES

12172440 570500 - SUPPLIES

12172451 570400 - CONTRACT SERVICES

12172451 570500 - SUPPLIES

12172453 570400 - CONTRACT SERVICES

12172453 570500 - SUPPLIES

12172455 570400 - CONTRACT SERVICES

12172455 570500 - SUPPLIES

12172710 510100 - PROFESSIONAL STAFF

GUIDANCE COUNSELOR (8157)

GUIDANCE COUNSELOR (8157)

GUIDANCE COUNSELOR (9462)

GUIDANCE COUNSELOR (11264)

12173520 510170 - STIPENDS

VENDOR	QUANTITY	UNIT COST	2018	DEPT
				1,000.00
				209.00
				.00
				.00
				.00
				17,500.00
				5,000.00
				42,158.00
				1,000.00
				.00
				.00
				15,000.00
				.00
				.00
				4,500.00
				.00
				244,064.00
				88,720.00
				1,400.00
				86,843.00
				67,101.00
				32,500.00



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PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:

MARIA WESTON CHAPMAN MIDDLE
12173520 570400 - CONTRACT SERVICES

12173520 570500 - SUPPLIES

12173600 510100 - PROFESSIONAL STAFF

12173600 510300 - SUPPORT STAFF

PARA-SECURITY (7724)

PARA-SECURITY (11404)

PARA-SECURITY (12016)

12174110 510300 - CUSTODIAN

12217271 510100 - PROFESSIONAL STAFF

ADJUSTMENT COUNSELORS (8097)

ADJUSTMENT COUNSELORS (8097)

ADJUSTMENT COUNSELORS (8486)

ADJUSTMENT COUNSELORS (8486)

ADJUSTMENT COUNSELORS (12587)

12217280 510100 - PROFESSIONAL STAFF

EVAL TEAM - PSYCHOLOGIST (11635)

12217330 510300 - SUPPORT STAFF

PARAPROFESSIONAL - SPED (8016)

PARAPROFESSIONAL - SPED (8016)

PARAPROFESSIONAL - SPED (8219)

PARAPROFESSIONAL - SPED (8702)

PARAPROFESSIONAL - SPED (8702)

PARAPROFESSIONAL - SPED (9716)

PARAPROFESSIONAL - SPED (9716)

PARAPROFESSIONAL - SPED (9759)

VENDOR	QUANTITY	UNIT COST	2018	DEPT
				3,000.00
				849.00
				.00
	1.00	.00		59,241.00
				19,747.00
	1.00	.00		19,747.00
	1.00	.00		19,747.00
				.00
				.00
	1.00	.00		230,663.00
				86,843.00
	.00	.00		1,400.00
	1.00	.00		86,843.00
	.00	.00		1,400.00
	1.00	.00		54,177.00
				.00
	1.00	.00		77,785.00
				77,785.00
				.00
	1.00	.00		271,359.00
				18,337.00
	.00	.00		675.00
	1.00	.00		18,337.00
	1.00	.00		18,337.00
	.00	.00		675.00
	1.00	.00		18,337.00
	.00	.00		675.00
	1.00	.00		18,337.00
	.00	.00		675.00
	1.00	.00		18,337.00
	.00	.00		675.00

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PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:

MARIA WESTON CHAPMAN MIDDLE

PARAPROFESSIONAL - SPED (9759)
PARAPROFESSIONAL - SPED (10446)
PARAPROFESSIONAL - SPED (10446)
PARAPROFESSIONAL - SPED (10793)
PARAPROFESSIONAL - SPED (10793)
PARAPROFESSIONAL - SPED (11149)
PARAPROFESSIONAL - SPED (11415)
PARAPROFESSIONAL - SPED (11527)
PARAPROFESSIONAL - SPED (11568)
PARAPROFESSIONAL - SPED (12363)
PARAPROFESSIONAL - SPED (12408)
PARAPROFESSIONAL - SPED (12593)
PARAPROFESSIONAL - SPED (12616)
PARAPROFESSIONAL - SPED (12674)

12321700 510100 - PROFESSIONAL STAFF

NURSE (8640)

NURSE (8640)

NURSE (12734)

12321700 510300 - SUPPORT STAFF

TOTAL MARIA WESTON CHAPMAN MIDDLE

6,818,303.00

VENDOR	QUANTITY	UNIT COST	2018	DEPT
	1.00	.00		18,337.00
	.00	.00		500.00
	1.00	.00		18,337.00
	.00	.00		500.00
	1.00	.00		18,337.00
	1.00	.00		17,064.00
	1.00	.00		18,337.00
	1.00	.00		18,337.00
	1.00	.00		16,018.00
	1.00	.00		17,923.00
	1.00	.00		17,499.00
	1.00	.00		698.00
	1.00	.00		15,087.00
	1.00	.00		133,368.00
	.00	.00		84,689.00
	.75	.00		1,400.00
		.00		47,279.00
				.00



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PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:
WEYMOUTH HIGH SCHOOL
12231271 510100 - PROFESSIONAL STAFF

ADJUSTMENT COUNSELORS (6936)	VENDOR	QUANTITY	UNIT COST	2018	DEPT
		1.00	.00		537,799.00
ADJUSTMENT COUNSELORS (6936)		.00	.00		86,843.00
ADJUSTMENT COUNSELORS (7632)		1.00	.00		3,550.00
ADJUSTMENT COUNSELORS (7632)		.00	.00		90,599.00
ADJUSTMENT COUNSELORS (10063)		1.00	.00		2,200.00
ADJUSTMENT COUNSELORS (10169)		1.00	.00		88,720.00
ADJUSTMENT COUNSELORS (10387)		1.00	.00		90,599.00
ADJUSTMENT COUNSELORS (12046)		1.00	.00		90,599.00

12231280 510100 - PROFESSIONAL STAFF

EVAL TEAM - PSYCHOLOGIST (11267)	VENDOR	QUANTITY	UNIT COST	2018	DEPT
		1.00	.00		147,532.00
EVAL TEAM - PSYCHOLOGIST (11749)		1.00	.00		73,766.00

12231330 510300 - SUPPORT STAFF

PARAPROFESSIONAL - SPED (6837)	VENDOR	QUANTITY	UNIT COST	2018	DEPT
		1.00	.00		429,607.00
PARAPROFESSIONAL - SPED (6837)		.00	.00		19,747.00
PARAPROFESSIONAL - SPED (7447)		1.00	.00		1,000.00
PARAPROFESSIONAL - SPED (7447)		.00	.00		19,747.00
PARAPROFESSIONAL - SPED (7644)		1.00	.00		675.00
PARAPROFESSIONAL - SPED (7644)		.00	.00		19,747.00
PARAPROFESSIONAL - SPED (7783)		1.00	.00		1,000.00
PARAPROFESSIONAL - SPED (7783)		.00	.00		19,747.00
PARAPROFESSIONAL - SPED (8183)		1.00	.00		1,000.00
PARAPROFESSIONAL - SPED (8183)		.00	.00		19,747.00
PARAPROFESSIONAL - SPED (8186)		1.00	.00		675.00
PARAPROFESSIONAL - SPED (8186)		.00	.00		19,747.00
PARAPROFESSIONAL - SPED (8400)		1.00	.00		675.00
PARAPROFESSIONAL - SPED (8400)		.00	.00		19,747.00



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TOWN OF WEYMOUTH
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PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:
WEYMOUTH HIGH SCHOOL

	VENDOR	QUANTITY	UNIT COST	2018	DEPT
		.00	.00		500.00
PARAPROFESSIONAL - SPED (8400)		1.00	.00		18,377.00
PARAPROFESSIONAL - SPED (9310)		1.00	.00		19,747.00
PARAPROFESSIONAL - SPED (10438)		.00	.00		500.00
PARAPROFESSIONAL - SPED (10438)		1.00	.00		19,747.00
PARAPROFESSIONAL - SPED (10440)		.00	.00		500.00
PARAPROFESSIONAL - SPED (10440)		1.00	.00		19,747.00
PARAPROFESSIONAL - SPED (10522)		.00	.00		500.00
PARAPROFESSIONAL - SPED (10522)		1.00	.00		19,747.00
PARAPROFESSIONAL - SPED (10528)		.00	.00		500.00
PARAPROFESSIONAL - SPED (10528)		1.00	.00		19,747.00
PARAPROFESSIONAL - SPED (10987)		.00	.00		500.00
PARAPROFESSIONAL - SPED (10987)		.57	.00		9,850.00
PARA-CHILDCARE (11072)		.62	.00		10,580.00
PARAPROFESSIONAL - SPED (11648)		1.00	.00		18,845.00
PARAPROFESSIONAL - SPED (11930)		1.00	.00		18,377.00
PARAPROFESSIONAL - SPED (11931)		1.00	.00		19,747.00
PARAPROFESSIONAL - SPED (12104)		1.00	.00		17,250.00
PARAPROFESSIONAL - SPED (12410)		1.00	.00		18,377.00
PARAPROFESSIONAL - SPED (12413)		1.00	.00		19,302.00
PARAPROFESSIONAL - SPED (12610)		1.00	.00		15,536.00
PARAPROFESSIONAL - SPED (12620)		1.00	.00		18,377.00
PARAPROFESSIONAL - SPED (12799)					



PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:
WEYMOUTH HIGH SCHOOL

12312210 510100 - PROFESSIONAL STAFF

- DEAN (10367)
- DEAN (10367)
- DEAN (12032)
- DEAN (12032)
- DEAN (12033)
- DEAN (12033)
- DEAN (12809)

ASST PRIN - CONTRACT (9331)

PRINCIPAL (11179)

12312210 510200 - CLERICAL STAFF

- SECRETARY/CLERK-FULL YEAR L (5848)
- SECRETARY/CLERK-FULL YEAR L (5848)
- SECRETARY/CLERK-FULL YEAR L (6576)
- SECRETARY/CLERK-FULL YEAR L (6576)
- SCHOOL SECRETARY/CLERK-SCL YR (7162)
- SCHOOL SECRETARY/CLERK-SCL YR (7162)
- SECRETARY/CLERK-FULL YEAR L (7767)
- SECRETARY/CLERK-FULL YEAR L (7767)

12312210 570400 - CONTRACT SERVICES

12312210 570500 - SUPPLIES

12312210 570700 - OTHER EXPENSES

VENDOR	QUANTITY	UNIT COST	2018	DEPT
	1.00	.00		615,310.00
	.00	.00		93,328.00
	1.00	.00		3,000.00
	.00	.00		99,055.00
	1.00	.00		1,500.00
	1.00	.00		91,949.00
	.00	.00		1,500.00
	1.00	.00		96,149.00
	1.00	.00		104,290.00
	1.00	.00		124,539.00
	1.00	.00		204,957.00
	.00	.00		54,408.00
	1.00	.00		2,000.00
	.00	.00		54,408.00
	1.00	.00		2,000.00
	1.00	.00		33,733.00
	.00	.00		2,000.00
	1.00	.00		54,408.00
	.00	.00		2,000.00
	1.00	.00		7,500.00
	.00	.00		13,200.00
	.00	.00		.00



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PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:

WEYMOUTH HIGH SCHOOL
12312250 570400 - CONTRACT SERVICES

12312250 570500 - SUPPLIES

12312305 510100 - PROFESSIONAL STAFF

VENDOR	QUANTITY	UNIT COST	2018	DEPT
PHYSICAL EDUCATION TEACHER (6686)	1.00	.00	8,388,907.00	950.00
PHYSICAL EDUCATION TEACHER (6686)	.00	.00	88,720.00	
SOCIAL SCI TEACHER SECONDARY (6688)	1.00	.00	2,600.00	
SOCIAL SCI TEACHER SECONDARY (6688)	.00	.00	3,550.00	
SCIENCE TEACHER SECONDARY (6973)	1.00	.00	76,107.00	
SCIENCE TEACHER SECONDARY (6973)	.00	.00	1,400.00	
PHYSICAL EDUCATION TEACHER (7238)	1.00	.00	83,082.00	
PHYSICAL EDUCATION TEACHER (7238)	.00	.00	3,550.00	
ELA TEACHER SECONDARY (7369)	1.00	.00	83,082.00	
ELA TEACHER SECONDARY (7369)	.00	.00	1,400.00	
SOCIAL SCI TEACHER SECONDARY (7402)	1.00	.00	93,316.00	
SOCIAL SCI TEACHER SECONDARY (7402)	.00	.00	2,200.00	
MATHEMATICS TEACHER SECONDARY (7606)	1.00	.00	83,082.00	
ART TEACHER (7922)	1.00	.00	83,082.00	
ART TEACHER (7922)	.00	.00	3,745.00	
ART TEACHER (7922)	.00	.00	2,200.00	
ELA TEACHER SECONDARY (8046)	1.00	.00	86,843.00	
ELA TEACHER SECONDARY (8046)	.00	.00	3,745.00	
ELA TEACHER SECONDARY (8046)	.00	.00	1,400.00	
SOCIAL SCI TEACHER SECONDARY (8048)	1.00	.00	76,107.00	
SOCIAL SCI TEACHER SECONDARY (8048)	.00	.00	1,400.00	
MATHEMATICS TEACHER SECONDARY (8049)	1.00	.00	83,082.00	
SOCIAL SCI TEACHER SECONDARY (8053)	1.00	.00	83,082.00	
SOCIAL SCI TEACHER SECONDARY (8053)	.00	.00	1,400.00	



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PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:
WEYMOUTH HIGH SCHOOL

VENDOR	QUANTITY	UNIT COST	2018	DEPT
SOCIAL SCI TEACHER SECONDARY (8061)	1.00	.00		83,082.00
SOCIAL SCI TEACHER SECONDARY (8061)	.00	.00		1,400.00
MUSIC TEACHER (8134)	1.00	.00		83,082.00
MUSIC TEACHER (8134)	.00	.00		1,400.00
SOCIAL SCI TEACHER SECONDARY (8294)	1.00	.00		84,689.00
ELA TEACHER SECONDARY (8299)	1.00	.00		84,689.00
ELA TEACHER SECONDARY (8299)	.00	.00		1,400.00
SOCIAL SCI TEACHER SECONDARY (8306)	1.00	.00		83,082.00
SOCIAL SCI TEACHER SECONDARY (8306)	.00	.00		1,400.00
FOREIGN LANGUAGE TEACHER (8309)	1.00	.00		83,082.00
FOREIGN LANGUAGE TEACHER (8309)	.00	.00		1,400.00
SOCIAL SCI TEACHER SECONDARY (8427)	1.00	.00		86,843.00
SOCIAL SCI TEACHER SECONDARY (8444)	1.00	.00		93,316.00
SOCIAL SCI TEACHER SECONDARY (8444)	.00	.00		1,400.00
ELA TEACHER SECONDARY (8636)	1.00	.00		84,689.00
ELA TEACHER SECONDARY (8636)	.00	.00		1,400.00
SOCIAL SCI TEACHER SECONDARY (8734)	1.00	.00		83,082.00
SOCIAL SCI TEACHER SECONDARY (8734)	.00	.00		1,400.00
ELA TEACHER SECONDARY (8778)	1.00	.00		90,599.00
ELA TEACHER SECONDARY (8778)	.00	.00		1,400.00
ELA TEACHER SECONDARY (8792)	1.00	.00		83,082.00
ELA TEACHER SECONDARY (8792)	.00	.00		1,400.00
SOCIAL SCI TEACHER SECONDARY (8834)	1.00	.00		90,599.00
SOCIAL SCI TEACHER SECONDARY (8834)	.00	.00		1,400.00
ELA TEACHER SECONDARY (8858)	1.00	.00		84,689.00
ELA TEACHER SECONDARY (8858)	.00	.00		1,400.00
ELA TEACHER SECONDARY (8858)	1.00	.00		76,107.00



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PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:
WEYMOUTH HIGH SCHOOL

	VENDOR	QUANTITY	UNIT COST	2018	DEPT
SOCIAL SCI TEACHER SECONDARY (8866)		.00	.00		1,400.00
SOCIAL SCI TEACHER SECONDARY (8866)		1.00	.00		90,599.00
ELL TEACHER (8875)		.00	.00		1,400.00
ELL TEACHER (8875)		1.00	.00		83,082.00
FOREIGN LANGUAGE TEACHER (8893)		.00	.00		1,400.00
FOREIGN LANGUAGE TEACHER (8893)		1.00	.00		84,689.00
MATHEMATICS TEACHER SECONDARY (8904)		.00	.00		1,400.00
MATHEMATICS TEACHER SECONDARY (8904)		1.00	.00		83,082.00
SCIENCE TEACHER SECONDARY (8911)		.00	.00		1,400.00
SCIENCE TEACHER SECONDARY (8911)		1.00	.00		88,720.00
SCIENCE TEACHER SECONDARY (8914)		.00	.00		1,400.00
SCIENCE TEACHER SECONDARY (8914)		1.00	.00		83,082.00
ELA TEACHER SECONDARY (9008)		.00	.00		1,400.00
ELA TEACHER SECONDARY (9008)		1.00	.00		76,107.00
ELA TEACHER SECONDARY (9102)		1.00	.00		90,599.00
MATHEMATICS TEACHER SECONDARY (9127)		.00	.00		1,400.00
MATHEMATICS TEACHER SECONDARY (9127)		1.00	.00		86,843.00
ELA TEACHER SECONDARY (9153)		.00	.00		1,400.00
ELA TEACHER SECONDARY (9153)		1.00	.00		83,082.00
SOCIAL SCI TEACHER SECONDARY (9176)		.00	.00		3,745.00
SOCIAL SCI TEACHER SECONDARY (9176)		.00	.00		1,400.00
SOCIAL SCI TEACHER SECONDARY (9176)		1.00	.00		83,082.00
ELA TEACHER SECONDARY (9182)		.00	.00		1,400.00
ELA TEACHER SECONDARY (9182)		1.00	.00		83,082.00
SOCIAL SCI TEACHER SECONDARY (9206)		.00	.00		1,400.00
SOCIAL SCI TEACHER SECONDARY (9206)		1.00	.00		83,082.00
MATHEMATICS TEACHER SECONDARY (9216)					



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ACCOUNTS FOR:
WEYMOUTH HIGH SCHOOL

	VENDOR	QUANTITY	UNIT COST	2018	DEPT
MATHEMATICS TEACHER SECONDARY (9216)		.00	.00		1,400.00
SCIENCE TEACHER SECONDARY (9219)		1.00	.00		90,599.00
SCIENCE TEACHER SECONDARY (9219)		.00	.00		1,400.00
ELA TEACHER SECONDARY (9425)		1.00	.00		83,082.00
ELA TEACHER SECONDARY (9472)		1.00	.00		83,082.00
MATHEMATICS TEACHER SECONDARY (9580)		1.00	.00		83,082.00
MATHEMATICS TEACHER SECONDARY (9580)		.00	.00		3,745.00
SOCIAL SCI TEACHER SECONDARY (9587)		1.00	.00		84,689.00
MATHEMATICS TEACHER SECONDARY (9823)		1.00	.00		83,082.00
PHYSICAL EDUCATION TEACHER (9859)		1.00	.00		83,082.00
MATHEMATICS TEACHER SECONDARY (9897)		1.00	.00		84,689.00
SCIENCE TEACHER SECONDARY (10034)		1.00	.00		88,720.00
SOCIAL SCI TEACHER SECONDARY (10119)		1.00	.00		86,843.00
SCIENCE TEACHER SECONDARY (10138)		1.00	.00		90,599.00
TECH/COMPUTER TEACHER (10143)		1.00	.00		76,107.00
SCIENCE TEACHER SECONDARY (10153)		1.00	.00		93,316.00
SCIENCE TEACHER SECONDARY (10162)		1.00	.00		88,720.00
SCIENCE TEACHER SECONDARY (10162)		.00	.00		3,745.00
MATHEMATICS TEACHER SECONDARY (10214)		1.00	.00		76,107.00
ELA TEACHER SECONDARY (10218)		1.00	.00		87,850.00
SOCIAL SCI TEACHER SECONDARY (10259)		1.00	.00		81,535.00
DECISIONS TEACHER (10391)		1.00	.00		90,599.00
DECISIONS TEACHER (10391)		.00	.00		3,599.00
ELA TEACHER SECONDARY (10404)		1.00	.00		78,054.00
HEALTH TEACHER (10414)		1.00	.00		90,599.00
SOCIAL SCI TEACHER SECONDARY (10416)		1.00	.00		86,843.00
		1.00	.00		84,689.00

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ACCOUNTS FOR:
WEYMOUTH HIGH SCHOOL

VENDOR	QUANTITY	UNIT COST	2018	DEPT
SOCIAL SCI TEACHER SECONDARY (10423)	1.00	.00		86,843.00
MATHEMATICS TEACHER SECONDARY (10428)	1.00	.00		90,599.00
SCIENCE TEACHER SECONDARY (10429)	1.00	.00		88,720.00
SOCIAL SCI TEACHER SECONDARY (10622)	1.00	.00		88,720.00
FOREIGN LANGUAGE TEACHER (10629)	1.00	.00		86,843.00
HEALTH TEACHER (10640)	.60	.00		54,359.00
SPED TEACHER - MODERATE (10642)	1.00	.00		83,082.00
SCIENCE TEACHER SECONDARY (10672)	1.00	.00		88,720.00
ELA TEACHER SECONDARY (10900)	1.00	.00		83,082.00
SCIENCE TEACHER SECONDARY (10903)	1.00	.00		71,083.00
SCIENCE TEACHER SECONDARY (11053)	1.00	.00		93,316.00
FOREIGN LANGUAGE TEACHER (11093)	1.00	.00		63,038.00
FOREIGN LANGUAGE TEACHER (11259)	1.00	.00		67,101.00
SCIENCE TEACHER SECONDARY (11297)	1.00	.00		60,887.00
FOREIGN LANGUAGE TEACHER (11486)	.00	.00		3,745.00
FOREIGN LANGUAGE TEACHER (11486)	1.00	.00		90,599.00
ELA TEACHER SECONDARY (11496)	.00	.00		3,745.00
ELA TEACHER SECONDARY (11496)	1.00	.00		84,689.00
SCIENCE TEACHER SECONDARY (11497)	1.00	.00		74,823.00
MATHEMATICS TEACHER SECONDARY (11521)	1.00	.00		83,082.00
SCIENCE TEACHER SECONDARY (11751)	1.00	.00		58,465.00
BUSINESS TEACHER (11758)	1.00	.00		64,636.00
FOREIGN LANGUAGE TEACHER (11772)	1.00	.00		63,038.00
SCIENCE TEACHER SECONDARY (11774)	1.00	.00		50,954.00
MATHEMATICS TEACHER SECONDARY (11825)	1.00	.00		55,786.00
ART TEACHER (11902)	1.00	.00		83,082.00
FOREIGN LANGUAGE TEACHER (12037)				



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PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:
WEYMOUTH HIGH SCHOOL

VENDOR	QUANTITY	UNIT COST	2018	DEPT
SOCIAL SCI TEACHER SECONDARY (12075)	1.00	.00		64,636.00
MATHEMATICS TEACHER SECONDARY (12156)	1.00	.00		50,954.00
SCIENCE TEACHER SECONDARY (12294)	1.00	.00		53,642.00
FOREIGN LANGUAGE TEACHER (12307)	1.00	.00		59,809.00
MATHEMATICS TEACHER SECONDARY (12312)	1.00	.00		53,642.00
SCIENCE TEACHER SECONDARY (12314)	1.00	.00		56,326.00
MATHEMATICS TEACHER SECONDARY (12315)	1.00	.00		56,326.00
MATHEMATICS TEACHER SECONDARY (12318)	1.00	.00		60,887.00
MATHEMATICS TEACHER SECONDARY (12319)	1.00	.00		56,326.00
SCIENCE TEACHER SECONDARY (12327)	1.00	.00		60,887.00
ELA TEACHER SECONDARY (12411)	1.00	.00		56,326.00
MATHEMATICS TEACHER SECONDARY (12462)	1.00	.00		53,642.00
BUSINESS TEACHER (12526)	1.00	.00		46,943.00
MUSIC TEACHER (12539)	1.00	.00		54,177.00
ELA TEACHER SECONDARY (12547)	1.00	.00		83,082.00
SOCIAL SCI TEACHER SECONDARY (12548)	1.00	.00		53,642.00
MATHEMATICS TEACHER SECONDARY (12568)	1.00	.00		46,943.00
MATHEMATICS TEACHER SECONDARY (12767)	1.00	.00		56,326.00
ART TEACHER (12772)	1.00	.00		50,954.00
MATHEMATICS TEACHER SECONDARY (12777)	1.00	.00		46,943.00
FOREIGN LANGUAGE TEACHER (12785)	1.00	.00		53,642.00
BUSINESS TEACHER (12802)	1.00	.00		50,149.00
				50,954.00
				74,823.00



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ACCOUNTS FOR:
WEYMOUTH HIGH SCHOOL
12312310 510100 - PROFESSIONAL STAFF

VENDOR	QUANTITY	UNIT COST	2018	DEPT
SPED TEACHER - MILD DISABILITI (6274)	1.00	.00	1,212,807.00	76,107.00
SPED TEACHER - MILD DISABILITI (6274)	.00	.00	1,400.00	
SPED TEACHER - MILD DISABILITI (8585)	1.00	.00	78,054.00	
SPED TEACHER - MILD DISABILITI (8868)	1.00	.00	83,082.00	
SPED TEACHER - MILD DISABILITI (8868)	.00	.00	1,400.00	
SPED TEACHER - MILD DISABILITI (8922)	1.00	.00	55,786.00	
SPED TEACHER - SEVERE DIS (10044)	1.00	.00	84,689.00	
SPED TEACHER - MILD DISABILITI (10136)	1.00	.00	84,689.00	
SPED TEACHER - MILD DISABILITI (10514)	1.00	.00	67,101.00	
SPED TEACHER - MODERATE (10642)	.40	.00	36,240.00	
SPED TEACHER - MODERATE (10657)	1.00	.00	83,082.00	
SPED TEACHER - MILD DISABILITI (11068)	1.00	.00	56,326.00	
SPED TEACHER - SEVERE DIS (12009)	1.00	.00	70,006.00	
SPED TEACHER - MILD DISABILITI (12045)	1.00	.00	83,082.00	
SPED TEACHER - MODERATE (12107)	1.00	.00	54,177.00	
SPED TEACHER - MODERATE (12550)	1.00	.00	84,689.00	
SPED TEACHER - MODERATE (12553)	1.00	.00	70,006.00	
SPED TEACHER - MODERATE (12573)	1.00	.00	83,082.00	
EVAL TEAM - SPED TEACHER (12846)	1.00	.00	59,809.00	
12312311 510100 - PROFESSIONAL STAFF				.00
12312320 510100 - PROFESSIONAL STAFF				12,467.00
OCCUPATIONAL THERAPIST (9600)	.10	.00	8,309.00	
PHYSICAL THERAPIST (9799)	.05	.00	4,158.00	



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TOWN OF WEYMOUTH
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PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:
WEYMOUTH HIGH SCHOOL
12312330 510300 - SUPPORT STAFF

VENDOR	QUANTITY	UNIT COST	2018	DEPT
PARAPROFESSIONAL-NURSE (6840)	.60	.00	194,490.00	11,849.00
PARAPROFESSIONAL-NURSE (6840)	.00	.00	600.00	
PARAPROFESSIONAL-NURSE (7246)	.40	.00	7,899.00	
PARAPROFESSIONAL-NURSE (7246)	.00	.00	400.00	
PARAPROFESSIONAL-CLERICAL (7582)	1.00	.00	16,926.00	
PARAPROFESSIONAL-REG ED (8148)	1.00	.00	19,747.00	
PARAPROFESSIONAL-REG ED (8148)	.00	.00	675.00	
PARAPROFESSIONAL-ELL (8515)	1.00	.00	19,747.00	
PARAPROFESSIONAL-ELL (8515)	.00	.00	675.00	
PARAPROFESSIONAL-CLERICAL (9607)	1.00	.00	19,747.00	
PARAPROFESSIONAL-CLERICAL (9607)	.00	.00	675.00	
PARAPROFESSIONAL-CLERICAL (11860)	1.00	.00	19,747.00	
PARAPROFESSIONAL-CLERICAL (12077)	1.00	.00	19,747.00	
PARAPROFESSIONAL-LIBRARY (12589)	1.00	.00	19,302.00	
PARAPROFESSIONAL-CLERICAL (12649)	1.00	.00	18,377.00	
PARAPROFESSIONAL-CLERICAL (12807)	1.00	.00	18,377.00	
12312340 510100 - PROFESSIONAL STAFF				
LIBRARIAN/INFO LITERACY SPEC (7822)	1.00	.00	91,999.00	90,599.00
LIBRARIAN/INFO LITERACY SPEC (7822)	.00	.00	1,400.00	
12312340 510300 - OTHER SALARIES				.00
12312357 570400 - CONTRACT SERVICES				15,000.00

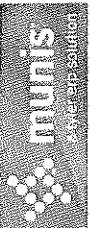
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**TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT**

PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:

WYOMOUTH HIGH SCHOOL	VENDOR	QUANTITY	UNIT COST	2018	DEPT
12312357 570500 - SUPPLIES					.00
12312410 570400 - CONTRACT SERVICES					.00
12312410 570500 - SUPPLIES					7,000.00
12312415 570400 - CONTRACT SERVICES					1,000.00
12312415 570500 - SUPPLIES					2,000.00
12312420 570400 - CONTRACT SERVICES					50,000.00
12312420 570500 - SUPPLIES					.00
12312420 570500 - SCCPT SUPPLIES					.00
12312430 570500 - SUPPLIES					69,739.50
12312440 570400 - CONTRACT SERVICES					.00
12312440 570500 - SUPPLIES					9,000.00
12312451 570400 - CONTRACT SERVICES					15,000.00
12312451 570500 - SUPPLIES					8,800.00
12312453 570400 - CONTRACT SERVICES					.00
12312453 570500 - SUPPLIES					.00
12312455 570400 - CONTRACT SERVICES					22,100.00
12312455 570500 - SUPPLIES					.00
12312710 510100 - PROFESSIONAL STAFF					
GUIDANCE COUNSELOR (5294)		1.00	.00		586,118.00
GUIDANCE COUNSELOR (5294)		.00	.00		88,720.00
GUIDANCE COUNSELOR (8770)		1.00	.00		3,550.00
GUIDANCE COUNSELOR (8770)		.00	.00		84,689.00
GUIDANCE COUNSELOR (9832)		1.00	.00		1,400.00
GUIDANCE COUNSELOR (9850)		1.00	.00		84,689.00
GUIDANCE COUNSELOR (9850)		1.00	.00		90,599.00
GUIDANCE COUNSELOR (9860)		.00	.00		3,745.00
GUIDANCE COUNSELOR (10173)		1.00	.00		84,689.00
GUIDANCE COUNSELOR (10173)		1.00	.00		78,054.00



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PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:
WEYMOUTH HIGH SCHOOL

GUIDANCE COUNSELOR (11472)

12312710 510200 - CLERICAL STAFF

WHS REGISTRAR (9912)

12312710 570400 - CONTRACT SERVICES

12312710 570500 - SUPPLIES

12313520 510170 - STIPENDS

12313520 570400 - CONTRACT SERVICES

12313520 570500 - SUPPLIES

12313600 510100 - PROFESSIONAL STAFF

12313600 510300 - SUPPORT STAFF

PARA-SECURITY (10801)

PARA-SECURITY (12798)

WATCHMAN (10194)

WATCHMAN (11525)

SECURITY HIGH SCHOOL (12914)

12314110 510300 - CUSTODIAN

12323100 510100 - PROFESSIONAL STAFF

NURSE (12622)

NURSE (12680)

12323100 510300 - OTHER SALARIES

VENDOR	QUANTITY	UNIT COST	2018	DEPT
	1.00	.00		65,983.00
	1.00	.00		66,652.00
				66,652.00
				5,000.00
				.00
				110,043.16
				2,200.00
				3,500.00
				.00
	1.00	.00		86,373.00
				21,158.00
	1.00	.00		21,158.00
	.40	.00		12,328.00
	.40	.00		11,256.00
	1.00	.00		20,473.00
				.00
	1.00	.00		104,596.00
				53,642.00
	1.00	.00		50,954.00
				.00



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PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:

WEYMOUTH HIGH SCHOOL

12332210 510100 - PROFESSIONAL STAFF

CAREER TECH DIRECTOR (12030)

CAREER TECH DIRECTOR (12030)

12332210 510200 - CLERICAL STAFF

SCHOOL SECRETARY/CLERK-SCL YR (8111)

SCHOOL SECRETARY/CLERK-SCL YR (8111)

12332210 570400 - CONTRACT SERVICES

12332210 570500 - SUPPLIES

12332210 570700 - OTHER EXPENSES

12332305 510100 - PROFESSIONAL STAFF

CAREER TECH-COSMOTOLOGY (6164)

CAREER TECH-COSMOTOLOGY (6164)

CAREER TECH-COSMOTOLOGY (7630)

CAREER TECH-COSMOTOLOGY (7630)

CAREER TECH - CHILD CARE (8250)

CAREER TECH - CHILD CARE (8250)

CAREER TECH-MANUFACTURING (8560)

CAREER TECH-MANUFACTURING (8560)

CAREER TECH-CONSTRUCTION (8854)

CAREER TECH-CONSTRUCTION (8854)

CAREER TECH-HEALTH SERVICE (9644)

CULINARY ARTS - HOSPITALITY (9839)

CAREER TECH-CONSTRUCTION (11380)

CAREER TECH - AUTOMOTIVE (11494)

CAREER TECH - AUTOMOTIVE (11733)

CAREER TECH - CHILD CARE (11892)

VENDOR	QUANTITY	UNIT COST	2018	DEPT
	1.00	.00	110,024.00	
	.00	.00	108,524.00	
	.00	.00	1,500.00	
	1.00	.00	36,762.00	
	.00	.00	35,562.00	
	.00	.00	1,200.00	
			1,000.00	
			1,000.00	
	1.00	.00	1,270,599.00	
	.00	.00	83,082.00	
	1.00	.00	3,550.00	
	.00	.00	83,082.00	
	.00	.00	2,200.00	
	1.00	.00	86,843.00	
	.00	.00	1,400.00	
	1.00	.00	83,082.00	
	.00	.00	1,400.00	
	1.00	.00	83,082.00	
	.00	.00	1,400.00	
	1.00	.00	83,082.00	
	.00	.00	1,400.00	
	1.00	.00	88,720.00	
	1.00	.00	83,082.00	
	1.00	.00	83,082.00	
	1.00	.00	76,107.00	
	1.00	.00	76,107.00	
	1.00	.00	59,809.00	



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TOWN OF WEYMOUTH
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PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:
WEYMOUTH HIGH SCHOOL

	VENDOR	QUANTITY	UNIT COST	2018	DEPT
	CAREER TECH-INFORMATION TECH (12026)	1.00	.00		83,082.00
	CAREER TECH-HEALTH SERVICE (12056)	1.00	.00		90,599.00
	CAREER TECH-MANUFACTURING (12540)	1.00	.00		58,465.00
	CULINARY ARTS - HOSPITALITY (12623)	1.00	.00		68,659.00
	CAREER TECH-ENGINEERING (12810)	1.00	.00		73,766.00
12332330 510300 - SUPPORT STAFF					
	PARAPROFESSIONAL-CAREER TECH (9417)	1.00	.00		20,422.00
	PARAPROFESSIONAL-CAREER TECH (9417)	.00	.00		19,747.00
					675.00
12332357 570400 - CONTRACT SERVICES					3,000.00
12332357 570500 - SUPPLIES					.00
12332410 570400 - CONTRACT SERVICES					.00
12332410 570500 - SUPPLIES					5,000.00
12332415 570400 - CONTRACT SERVICES					.00
12332415 570500 - SUPPLIES					.00
12332420 570400 - CONTRACT SERVICES					.00
12332420 570500 - SUPPLIES					.00
12332430 570500 - SUPPLIES					.00
12332440 570400 - CONTRACT SERVICES					.00
12332440 570500 - SUPPLIES					66,323.00
12332451 570400 - CONTRACT SERVICES					.00
12332451 570500 - SUPPLIES					.00



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TOWN OF WEYMOUTH
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PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:

WEYMOUTH HIGH SCHOOL

	VENDOR	QUANTITY	UNIT COST	2018	DEPT
12332453	570400 - CONTRACT SERVICES				.00
12332453	570500 - SUPPLIES				.00
12332455	570400 - CONTRACT SERVICES			8,400.00	
12332455	570500 - SUPPLIES				.00
12335260	570400 - CONTRACT SERVICES			2,100.00	
12342305	510100 - PROFESSIONAL STAFF				.00
12342310	510100 - PROFESSIONAL STAFF				.00
12342330	510300 - SUPPORT STAFF				.00

TOTAL WEYMOUTH HIGH SCHOOL 14,548,876.66



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TOWN OF WEYMOUTH
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PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:

HEALTH SERVICES		VENDOR	QUANTITY	UNIT COST	2018	DEPT
12003200	510100 - PROFESSIONAL STAFF		1.00	.00		90,285.00
	HEALTH SERVICES COORDINATOR (12766)					90,285.00
12003200	510170 - STIPENDS					.00
12003200	570400 - CONTRACT SERVICES					6,200.00
12003200	570500 - SUPPLIES					15,488.22
12003200	570700 - OTHER EXPENSES					3,211.00
12322110	510100 - PROFESSIONAL STAFF					.00
TOTAL HEALTH SERVICES						115,184.22



PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:

MAINTENANCE SERVICES

12004110 510300 - CUSTODIAL STAFF

	VENDOR	QUANTITY	UNIT COST	2018	DEPT
CUSTODIAN (6034)		1.00	.00	1,655,502.00	
CUSTODIAN (6034)		.00	.00	49,891.00	1,767.00
CUSTODIAN (6079)		1.00	.00	49,891.00	
CUSTODIAN (6079)		.00	.00		1,767.00
CUSTODIAN (6082)		1.00	.00	54,703.00	
CUSTODIAN (6082)		.00	.00		1,767.00
CUSTODIAN (6410)		1.00	.00	51,609.00	
CUSTODIAN (6410)		.00	.00		1,767.00
CUSTODIAN (6764)		1.00	.00	46,681.00	
CUSTODIAN (6764)		.00	.00		1,767.00
CUSTODIAN (7005)		1.00	.00	43,758.00	
CUSTODIAN (7005)		.00	.00		1,560.00
CUSTODIAN (7058)		1.00	.00	46,681.00	
CUSTODIAN (7058)		.00	.00		1,560.00
CUSTODIAN (7324)		1.00	.00	54,703.00	
CUSTODIAN (7324)		.00	.00		1,767.00
CUSTODIAN (7420)		1.00	.00	1,767.00	
CUSTODIAN (7420)		.00	.00		1,767.00
CUSTODIAN (7842)		1.00	.00	46,681.00	
CUSTODIAN (7842)		.00	.00		1,767.00
CUSTODIAN (9586)		1.00	.00	43,758.00	
CUSTODIAN (9586)		.00	.00		780.00
CUSTODIAN (9636)		1.00	.00	43,758.00	
CUSTODIAN (9636)		.00	.00		1,560.00



PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:
MAINTENANCE SERVICES

VENDOR	QUANTITY	UNIT COST	2018	DEPT
CUSTODIAN (9737)	1.00	.00	43,758.00	43,758.00
CUSTODIAN (9737)	.00	.00	1,560.00	1,560.00
CUSTODIAN (9781)	1.00	.00	46,681.00	46,681.00
CUSTODIAN (9837)	1.00	.00	43,758.00	43,758.00
CUSTODIAN (9837)	.00	.00	1,560.00	1,560.00
CUSTODIAN (9838)	1.00	.00	43,758.00	43,758.00
CUSTODIAN (9838)	.00	.00	1,560.00	1,560.00
CUSTODIAN (9999)	1.00	.00	46,681.00	46,681.00
CUSTODIAN (10083)	1.00	.00	43,758.00	43,758.00
CUSTODIAN (10083)	.00	.00	1,560.00	1,560.00
CUSTODIAN (10684)	1.00	.00	43,758.00	43,758.00
CUSTODIAN (10684)	.00	.00	1,560.00	1,560.00
CUSTODIAN (10822)	1.00	.00	46,681.00	46,681.00
CUSTODIAN (10980)	1.00	.00	46,681.00	46,681.00
CUSTODIAN (11606)	1.00	.00	43,758.00	43,758.00
CUSTODIAN (11606)	.00	.00	1,560.00	1,560.00
CUSTODIAN (11955)	1.00	.00	43,113.00	43,113.00
CUSTODIAN (12243)	1.00	.00	41,711.00	41,711.00
CUSTODIAN (12243)	.00	.00	1,560.00	1,560.00
CUSTODIAN (12299)	1.00	.00	41,711.00	41,711.00
CUSTODIAN (12299)	.00	.00	1,560.00	1,560.00
CUSTODIAN (12346)	1.00	.00	40,189.00	40,189.00
CUSTODIAN (12346)	.00	.00	1,560.00	1,560.00
CUSTODIAN (12346)	1.00	.00	43,113.00	43,113.00
CUSTODIAN (12486)	1.00	.00	40,189.00	40,189.00
CUSTODIAN (12520)	.00	.00	1,560.00	1,560.00
CUSTODIAN (12520)	1.00	.00	43,113.00	43,113.00



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TOWN OF WEYMOUTH
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PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:
MAINTENANCE SERVICES

	VENDOR	QUANTITY	UNIT COST	2018	DEPT
CUSTODIAN (12544)		.00	.00		1,560.00
CUSTODIAN (12544)		1.00	.00		43,113.00
CUSTODIAN (12546)		1.00	.00		40,189.00
CUSTODIAN (12559)		.00	.00		1,560.00
CUSTODIAN (12559)		1.00	.00		40,189.00
CUSTODIAN (12561)		.00	.00		1,560.00
CUSTODIAN (12561)		1.00	.00		40,189.00
CUSTODIAN (12575)		.00	.00		1,560.00
CUSTODIAN (12575)		1.00	.00		40,189.00
CUSTODIAN (12576)		.00	.00		1,560.00
CUSTODIAN (12576)		1.00	.00		39,061.00
CUSTODIAN (12754)		.00	.00		1,560.00
CUSTODIAN (12754)		1.00	.00		39,061.00
CUSTODIAN (12757)		.00	.00		1,560.00
CUSTODIAN (12757)					
12004110 510350 - CUSTODIAL OVERTIME					77,000.00
12004110 570400 - CONTRACT SERVICES					5,000.00
12004110 570500 - SUPPLIES & MATERIALS					130,000.00
12004110 570700 - OTHER EXPENSES					15,000.00
12004120 570400 - CONTRACT SERVICES					.00
12004120 570500 - SUPPLIES & MATERIALS					395,239.48
12004131 570400 - CONTRACT SERVICES					918,259.00



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PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:
MAINTENANCE SERVICES

	VENDOR	QUANTITY	UNIT COST	2018	DEPT
12004131 570500 - SUPPLIES & MATERIALS					.00
12004132 570400 - CONTRACT SERVICES				643,000.00	
12004132 570500 - SUPPLIES & MATERIALS				.00	
12004133 570400 - CONTRACT SERVICES				51,266.00	
12004133 570500 - SUPPLIES				.00	
12004134 570400 - CONTRACT SERVICES				73,500.00	
12004134 570500 - SUPPLIES				.00	
12004135 570400 - CONTRACT SERVICES				163,998.70	
12004135 570500 - SUPPLIES				.00	
12004135 570700 - OTHER EXPENSE/SCHOOL				.00	
12004220 510100 - PROFESSIONAL STAFF		.80	.00	79,528.00	
DIRECTOR-MAINTENANCE (12515)				79,528.00	
12004220 510200 - CLERICAL STAFF					
SECRETARY/CLERK-FULL YEAR L (8933)		1.00	.00	59,416.00	
SECRETARY/CLERK-FULL YEAR L (8933)		.00	.00	58,216.00	
SECRETARY/CLERK-FULL YEAR L (8933)				1,200.00	
12004220 510300 - SUPPORT STAFF					
SKILLED LABOR-MAINTENANCE (6114)		1.00	.00	885,012.00	
UNSKILLED MAINTENANCE (6126)		1.00	.00	48,683.00	
SKILLED LABOR-MAINTENANCE (6897)		1.00	.00	48,683.00	
SKILLED LABOR-MAINTENANCE (7536)		1.00	.00	63,267.00	
SKILLED LABOR-MAINTENANCE (7781)		1.00	.00	54,759.00	
SCHOOL PATROL (7874)		1.00	.00	56,081.00	
SCHOOL PATROL (7874)		.00	.00	47,562.00	
UNSKILLED MAINTENANCE (8149)		1.00	.00	1,040.00	
UNSKILLED MAINTENANCE (8519)		1.00	.00	47,562.00	
SKILLED LABOR-MAINTENANCE (8611)		1.00	.00	48,683.00	
		1.00	.00	49,804.00	



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PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:
MAINTENANCE SERVICES

	VENDOR	QUANTITY	UNIT COST	2018	DEPT
SKILLED LABOR-MAINTENANCE (9172)		1.00	.00		57,404.00
SKILLED LABOR-MAINTENANCE (9179)		1.00	.00		57,404.00
SCHOOL PATROL (9192)		1.00	.00		47,562.00
SCHOOL PATROL (9192)		.00	.00		1,040.00
UNSKILLED MAINTENANCE (9477)		1.00	.00		47,562.00
SKILLED LABOR-MAINTENANCE (10682)		1.00	.00		54,567.00
SKILLED LABOR-MAINTENANCE (10750)		1.00	.00		48,688.00
SKILLED LABOR-MAINTENANCE (10750)		.00	.00		1,560.00
SKILLED LABOR-MAINTENANCE (10750)		1.00	.00		54,759.00
SKILLED LABOR-MAINTENANCE (11478)		1.00	.00		47,562.00
SCHOOL PATROL (11956)		.00	.00		780.00
CUSTODIAN (10569)					
12004220 510350 - MAINTENANCE OVERTIME					68,633.12
12004220 570400 - CONTRACT SERVICES					264,000.00
12004220 570500 - SUPPLIES & MATERIALS					291,576.30
12004220 570700 - OTHER EXPENSE					8,000.00
12004225 570400 - CONTRACT SERVICES					96,850.00
12004225 570500 - SUPPLIES					.00
12004231 570400 - CONTRACT SERVICES					10,000.00
12004231 570500 - SUPPLIES & MATERIALS					68,530.00
12004232 570400 - CONTRACT SERVICES					.00
12004232 570500 - SUPPLIES & MATERIALS					.00
12004300 570400 - CONTRACT SERVICES					15,000.00



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TOWN OF WEYMOUTH
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PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:

MAINTENANCE SERVICES

12004300 570500 - SUPPLIES & MATERIALS

12004300 570700 - OTHER EXPENSES

12204231 570400 - CONTRACT SERVICES

12204231 570500 - SUPPLIES

TOTAL MAINTENANCE SERVICES

6,024,310.60

VENDOR	QUANTITY	UNIT COST	2018	DEPT
			50,000.00	
			.00	
			.00	
			.00	



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PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:
ATHLETICS

	VENDOR	QUANTITY	UNIT COST	2018	DEPT
12432110 510100 - PROFESSIONAL STAFF		1.00	.00		109,163.00
ATHLETIC DIRECTOR (6789)					106,163.00
ATHLETIC DIRECTOR (6789)		.00	.00		3,000.00
12432110 510200 - CLERICAL STAFF					
SECRETARY/CLERK-OTHER ADMIN (5802)		1.00	.00		38,413.00
SECRETARY/CLERK-OTHER ADMIN (5802)		.00	.00		36,413.00
SECRETARY/CLERK-OTHER ADMIN (5802)					2,000.00
12432110 510300 - SUPPORT STAFF					
ATHLETIC TRAINER (11047)		1.00	.00		47,427.00
ATHLETIC TRAINER (11047)					47,427.00
12432110 570400 - CONTRACT SERVICES					.00
12432110 570500 - SUPPLIES					.00
12432110 570700 - OTHER EXPENSES					.00
12432335 510170 - STIPENDS					40,000.00
12432335 570400 - CONTRACT SERVICES					.00
12432335 570500 - SUPPLIES					5,000.00
12432335 570400 - CONTRACT SERVICES					.00
12433330 570400 - CONTRACT SERVICES					.00
12433330 570500 - SUPPLIES					.00
12433510 510170 - STIPENDS					244,000.00
12433510 510300 - SUPPORT STAFF					.00
12433510 570400 - CONTRACT SERVICES					.00
12433510 570500 - SUPPLIES					.00
12433510 570700 - OTHER EXPENSES					.00



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PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:

ATHLETICS
12435260 570400 - CONTRACT SERVICES

VENDOR QUANTITY UNIT COST 2018 DEPT
.00

TOTAL ATHLETICS 484,003.00



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PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:	VENDOR	QUANTITY	UNIT COST	2018	DEPT
DISTRICT-WIDE INSTRUCTION					
12002305 510100 - PROFESSIONAL STAFF				1,229,112.00	84,689.00
ELL TEACHER (7599)		1.00	.00		
ELL TEACHER (7599)		.00	.00		2,200.00
MUSIC TEACHER (7912)		1.00	.00		83,082.00
MUSIC TEACHER (7912)		.00	.00		2,200.00
MUSIC INSTRUCTOR ADDTL (7912)		.00	.00		2,200.00
ART TEACHER (8077)		1.00	.00		83,082.00
ART TEACHER (8077)		.00	.00		1,400.00
PHYSICAL EDUCATION TEACHER (8689)		1.00	.00		83,082.00
PHYSICAL EDUCATION TEACHER (8689)		.00	.00		1,400.00
ART TEACHER (9725)		1.00	.00		83,082.00
MUSIC TEACHER (9862)		1.00	.00		84,689.00
PHYSICAL EDUCATION TEACHER (9866)		1.00	.00		84,689.00
ELL TEACHER (9996)		1.00	.00		84,689.00
LITERACY COACH (10917)		1.00	.00		90,599.00
PHYSICAL EDUCATION TEACHER (10978)		1.00	.00		67,101.00
MUSIC TEACHER (11321)		1.00	.00		56,326.00
ELL TEACHER (11832)		1.00	.00		56,326.00
ART TEACHER (12049)		1.00	.00		67,101.00
MUSIC TEACHER (12228)		1.00	.00		56,326.00
ELL TEACHER (12423)		1.00	.00		73,766.00
MATH COACH (12770)		1.00	.00		71,083.00
Planetarium		1.00	10,000.00		10,000.00



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PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:

DISTRICT-WIDE INSTRUCTION

12002311 510100 - PROFESSIONAL STAFF

TUTOR (7504)

TUTOR (7504)

TUTOR (10930)

TUTOR (12600)

12002311 510170 - STIPENDS

12002311 570400 - CONTRACT SERVICES

12002325 510180 - SUBSTITUTES

12002325 570400 - CONTRACT SERVICES

12002326 510180 - SUBSTITUTES

12002327 510180 - SUBSTITUTES

12002330 510300 - SUPPORT STAFF

12002330 510380 - PARA SUBSTITUTE

12002440 510300 - SUPPORT STAFF

12002440 570400 - CONTRACT SERVICES

12009100 570700 - OTHER EXPENSES

12422415 570500 - SUPPLIES

12442311 510170 - STIPENDS

12442311 570400 - CONTRACT SERVICES

12442410 570400 - CONTRACT SERVICES

12442410 570500 - SUPPLIES

12442420 570400 - CONTRACT SERVICES

VENDOR	QUANTITY	UNIT COST	2018	DEPT
	1.00	.00		107,949.00
				36,905.00
	.00	.00		1,200.00
	1.00	.00		36,905.00
	1.00	.00		32,939.00
				125,000.00
				2,000.00
				967,000.00
				.00
				100,000.00
				100,000.00
				22,512.00
				125,000.00
				.00
				10,000.00
				116,349.62
				.00
				8,000.00
				60,000.00
				21,000.00
				.00
				.00



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PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:

DISTRICT-WIDE INSTRUCTION
12442420 570500 - SUPPLIES

12442430 570500 - SUPPLIES

12442440 510170 - STIPENDS

12442440 570400 - CONTRACT SERVICES

12442440 570500 - SUPPLIES

12442720 570400 - CONTRACT SERVICES

12442720 570500 - SUPPLIES

VENDOR	QUANTITY	UNIT COST	2018	DEPT
				20,000.00
				60,000.00
				.00
				.00
				.00
				127,900.00
				7,000.00

TOTAL DISTRICT-WIDE INSTRUCTION 3,208,822.62



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PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:

INSTRUCTIONAL TECHNOLOGY
12450037 510170 - STIPEND

12450037 570400 - CONTRACT SERVICES

12450037 570500 - SUPPLIES

12452110 510100 - PROFESSIONAL STAFF

12452110 510200 - CLERICAL STAFF

12452110 510300 - SUPPORT STAFF

PARAPROFESSIONAL-CLERICAL (11937)

JR SYS ADMINSTRATOR (11667)

JR SYS ADMINSTRATOR (12441)

TECHNOLOGY SUPPORT (12684)

TECHNOLOGY SUPPORT (12764)

TECHNOLOGY SUPPORT (12898)

ASST DIR OF ED TECH INFRASTRUC (12485)

12452110 570400 - CONTRACT SERVICES

12452110 570500 - SUPPLIES

12452110 570700 - OTHER EXPENSES

12452250 570400 - CONTRACT SERVICES

12452250 570500 - SUPPLIES

12452451 570400 - CONTRACT SERVICES

12452451 570500 - SUPPLIES

12452453 570400 - CONTRACT SERVICES

12452453 570500 - SUPPLIES

VENDOR	QUANTITY	UNIT COST	2018	DEPT
				.00
			3,400.00	
			.00	
			120,962.00	
			.00	
	1.00	.00	399,551.00	
			19,302.00	
	1.00	.00	66,517.00	
	1.00	.00	62,039.00	
	1.00	.00	54,188.00	
	1.00	.00	56,764.00	
	1.00	.00	51,729.00	
	1.00	.00	89,012.00	
			18,000.00	
			1,125.00	
			.00	
			101,877.25	
			160,944.00	
			29,747.00	
			24,800.00	
			.00	
			.00	



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PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:

INSTRUCTIONAL TECHNOLOGY

	VENDOR	QUANTITY	UNIT COST	2018	DEPT
12452455	570400 - CONTRACT SERVICES			8,100.00	
12452455	570500 - SUPPLIES			.00	
12452455	570500 - CA135 SUPPLIES			.00	
12452455	570700 - OTHER EXPENSES			267.00	
12452455	570700 - CA135 OTHER EXPENSES			.00	

TOTAL INSTRUCTIONAL TECHNOLOGY 868,773.25



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PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:
PROFESSIONAL DEVELOPMENT

ACCOUNTS FOR:	VENDOR	QUANTITY	UNIT COST	2018	DEPT
12002355 510180 - SUBSTITUTES					.00
12470057 510170 - STIPENDS					.00
12470057 570400 - CONTRACT SERVICES				10,000.00	
12470057 570500 - SUPPLIES				2,500.00	
12470057 570700 - OTHER EXPENSES				.00	
12472957 510170 - STIPENDS				.00	
12472957 570400 - CONTRACT SERVICES				3,000.00	
12472957 570500 - SUPPLIES				53,000.00	
12472957 570700 - OTHER EXPENSE				184,070.00	
12473957 510170 - STIPENDS				.00	

TOTAL PROFESSIONAL DEVELOPMENT 252,570.00



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PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:
TRANSPORTATION

VENDOR	QUANTITY	UNIT COST	2018	DEPT
VAN DRIVER (9668)	1.00	.00	28,063.00	
VAN DRIVER (9962)	.00	.00	450.00	
VAN DRIVER (9962)	1.00	.00	13,742.00	
VAN MONITOR (10457)	.00	.00	450.00	
VAN DRIVER (10457)	1.00	.00	28,063.00	
VAN DRIVER (10463)	1.00	.00	13,742.00	
VAN MONITOR (10546)	1.00	.00	28,063.00	
VAN DRIVER (10601)	1.00	.00	13,742.00	
VAN MONITOR (10706)	1.00	.00	28,063.00	
VAN DRIVER (10720)	1.00	.00	28,063.00	
VAN DRIVER (10967)	1.00	.00	28,063.00	
VAN DRIVER (11384)	1.00	.00	28,063.00	
VAN DRIVER (11576)	1.00	.00	28,063.00	
VAN DRIVER (11815)	1.00	.00	28,063.00	
VAN MONITOR (11863)	1.00	.00	13,742.00	
VAN DRIVER (12067)	1.00	.00	28,063.00	
VAN MONITOR (12098)	1.00	.00	13,742.00	
VAN MONITOR (12705)	1.00	.00	13,447.00	
VAN MONITOR (12722)	1.00	.00	13,447.00	
VAN MONITOR (12889)	1.00	.00	13,447.00	
summer coverage	1.00	100,000.00	100,000.00	
vacation coverage	1.00	75,000.00	75,000.00	
field trips	1.00	35,000.00	35,000.00	
van monitors	2.00	13,742.00	27,484.00	
van driver	1.00	28,063.00	28,063.00	



PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:

TRANSPORTATION	VENDOR	QUANTITY	UNIT COST	2018	DEPT
12492330 570400 - CONTRACT SERVICES				1,100,000.00	
12492330 570500 - SUPPLIES & MATERIALS				.00	
12494330 510300 - SUPPORT STAFF				.00	
12494330 570400 - CONTRACT SERVICES				.00	
12494330 570500 - SUPPLIES & MATERIALS				.00	
12498330 510300 - SUPPORT STAFF				.00	
12498330 570400 - CONTRACT SERVICES				1,843,069.00	
12498330 570500 - SUPPLIES & MATERIALS				400.00	
12498330 570700 - OTHER EXPENSES				.00	
12498331 570400 - CONTRACT SERVICES				350,000.00	
12498690 570400 - CONTRACT SERVICES				.00	

TOTAL TRANSPORTATION 4,391,768.00



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PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:							
DISTRICT-WIDE EXPENSES							
12000000	510000	- PERSONAL SERVICES		VENDOR	QUANTITY	UNIT COST	2018 DEPT
12000000	570000	- UNCLASSIFIED GRANT EXPENSES					300,000.00
12001110	510170	- STIPEND					.00
12001110	510200	- CLERICAL STAFF					19,000.00
12001110	570400	- CONTRACT SERVICES					1,100.00
12001110	570500	- SUPPLIES & MATERIALS					11,500.00
12001210	510100	- PROFESSIONAL STAFF					325.00
		SUPERINTENDENT (7445)			1.00	.00	177,200.00
		SUPERINTENDENT (7445)			.00	.00	175,000.00
							2,200.00
12001210	510200	- CLERICAL STAFF					
		SECRETARY - SUPERINTENDENT (12296)			1.00	.00	66,382.00
							66,382.00
12001210	570400	- CONTRACT SERVICES					500.00
12001210	570500	- SUPPLIES					.00
12001210	570700	- OTHER EXPENSE					.00
12001220	510100	- PROFESSIONAL STAFF					
		ASST DIR CURRIC & ELL (7394)			1.00	.00	480,287.00
		ASST SUPERINTENDENT (8094)			1.00	.00	109,249.00
		ASST SUPERINTENDENT (12028)			1.00	.00	124,904.00
		ASST. DIR. SPED AND CURRICULUM (12657)			1.00	.00	136,885.00
							109,249.00
12001220	510200	- CLERICAL STAFF					
		SECRETARY/CLERK-CENTRAL OFFICE (11566)			1.00	.00	132,407.00
		SECRETARY/CLERK-CENTRAL OFFICE (11942)			1.00	.00	47,330.00
		SECRETARY/CLERK-CENTRAL OFFICE (12305)			1.00	.00	37,747.00
							47,330.00



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PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:

DISTRICT-WIDE EXPENSES

12001220 570400 - CONTRACT SERVICES

12001220 570500 - SUPPLIES

12001220 570700 - OTHER EXPENSE

12001230 510100 - PROFESSIONAL STAFF

12001230 510200 - CLERICAL STAFF

FINANCIAL ANALYST (7320)

FINANCIAL ANALYST (7320)

SCHOOL SECRETARY/CLERK-SCL YR (9755)

12001230 510280 - CLERICAL SUBS

12001230 570400 - CONTRACT SERVICES

12001230 570500 - SUPPLIES

12001230 570700 - OTHER EXPENSES

12001410 510100 - PROFESSIONAL STAFF

FINANCE MANAGER (8481)

FINANCE MANAGER (8481)

BUSINESS ADMINISTRATOR (12762)

12001410 510200 - CLERICAL STAFF

12001410 510300 - SUPPORT STAFF

12001410 570400 - CONTRACT SERVICES

12001410 570500 - SUPPLIES

12001410 570700 - OTHER EXPENSE

12001420 510100 - PROFESSIONAL STAFF

DEPT SUPERVISOR (10430)

FINANCIAL ANALYST (12574)

FINANCIAL ANALYST (12709)

FINANCIAL ANALYST (12744)

VENDOR	QUANTITY	UNIT COST	2018	DEPT
				.00
				.00
				.00
			15,000.00	
			93,949.00	
			58,216.00	
	1.00	.00		
	.00	.00		
	1.00	.00		
			33,733.00	
			2,500.00	
			25,000.00	
			850.00	
			2,000.00	
			208,960.00	
	1.00	.00		
	.00	.00		
	1.00	.00		
			124,539.00	
				.00
			5,000.00	
			10,000.00	
			56,481.00	
			6,000.00	
			222,566.00	
	1.00	.00		
	1.00	.00		
	1.00	.00		
	1.00	.00		
			53,052.00	



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TOWN OF WEYMOUTH
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PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:
DISTRICT-WIDE EXPENSES

FINANCIAL ANALYST (12744)

VENDOR	QUANTITY	UNIT COST	2018	DEPT
12001420 510200 - CLERICAL STAFF	.00			1,200.00
12001420 570400 - CONTRACT SERVICES				.00
12001420 570500 - SUPPLIES				7,500.00
12001430 570400 - CONTRACT SERVICES				.00
12001430 570500 - SUPPLIES				50,000.00
12001435 510170 - STIPENDS				.00
12001435 570400 - CONTRACT SERVICES				.00
12001435 570700 - OTHER EXPENSE				.00
12001450 510100 - PROFESSIONAL STAFF				.00
DATA MANAGEMENT/IT SUPERVISOR (9815)	1.00	.00		228,323.00
MGR DATA ASSESSM STRATEGY (12304)	1.00	.00		76,310.00
MGR DATA ASSESSM STRATEGY (12304)	.00	.00		89,012.00
data analyst	1.00	60,000.00		3,001.00
12001450 570400 - CONTRACT SERVICES				60,000.00
12001450 570500 - SUPPLIES				122,875.00
12002110 510200 - CLERICAL STAFF				5,000.00
12002110 510280 - CLERICAL SUBS				.00
12002441 570400 - CONTRACT SERVICES				15,000.00
12002441 570500 - SUPPLIES				.00
12003600 510300 - SUPPORT STAFF				.00



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PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:

DISTRICT-WIDE EXPENSES

12005100 570700 - OTHER EXPENSE

12052280 510100 - PROFESSIONAL STAFF

12302305 510100 - PROFESSIONAL STAFF

12302330 510300 - SUPPORT STAFF

12312280 510100 - PROFESSIONAL STAFF

12339100 570700 - OTHER EXPENSES

VENDOR	QUANTITY	UNIT COST	2018	DEPT
				.00
				.00
				.00
				.00
				.00

TOTAL DISTRICT-WIDE EXPENSES 2,265,705.00



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PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:
SPECIAL EDUCATION

	VENDOR	QUANTITY	UNIT COST	2018	DEPT
12002310 510100 - PROFESSIONAL STAFF					136,999.00
OUTSIDE PLACEMENT LIAISON (8331)		1.00	.00		90,599.00
OUTSIDE PLACEMENT LIAISON (8331)		.00	.00		1,400.00
Webster, Janice		1.00	45,000.00		45,000.00
12002312 510100 - PROFESSIONAL STAFF					.00
12002312 510170 - STIPENDS					.00
12002312 570500 - SUPPLIES					.00
12002320 510100 - PROFESSIONAL STAFF					419,950.00
PHYSICAL THERAPIST (8861)		1.00	.00		76,107.00
PHYSICAL THERAPIST (8861)		.00	.00		1,400.00
PHYSICAL THERAPIST (8874)		.50	.00		41,541.00
PHYSICAL THERAPIST (8874)		.00	.00		700.00
OCCUPATIONAL THERAPIST (11743)		1.00	.00		83,082.00
SPED TEACHER - SPEECH (12008)		1.00	.00		59,809.00
OCCUPATIONAL THERAPIST (12523)		1.00	.00		83,082.00
PHY THER ASSISTANT (9210)		1.00	.00		73,029.00
PHY THER ASSISTANT (9210)		.00	.00		1,200.00
12002320 570400 - CONTRACT SERVICES					150,000.00
12002320 570500 - SUPPLIES					500.00
12002321 510100 - PROFESSIONAL STAFF					227,460.00
SPED-AUTISM SPECIALIST (11571)		.60	.00		41,584.00
SPED-AUTISM SPECIALIST (12309)		1.00	.00		73,029.00
SPED-AUTISM SPECIALIST (12823)		1.00	.00		59,211.00
SPED-AUTISM SPECIALIST (12858)		1.00	.00		53,636.00



ACCOUNTS FOR:	VENDOR	QUANTITY	UNIT COST	2018	DEPT
12002321 510170 - STIPENDS					30,000.00
12002321 510300 - SUPPORT STAFF					249,598.00
ABA ASSISTANT (8518)	1.00	.00			28,139.00
ABA ASSISTANT (9956)	1.00	.00			31,527.00
ABA ASSISTANT (10983)	1.00	.00			28,139.00
ABA ASSISTANT (11125)	1.00	.00			28,139.00
ABA ASSISTANT (11459)	1.00	.00			26,284.00
ABA ASSISTANT (11565)	1.00	.00			25,691.00
ABA ASSISTANT (11620)	1.00	.00			28,785.00
ABA ASSISTANT (11932)	1.00	.00			28,139.00
ABA ASSISTANT (12027)	.90	.00			24,755.00
12002321 510400 - CONTRACT SERVICES					85,000.00
12200110 510200 - CLERICAL STAFF					192,537.00
SECRETARY/CLERK-SPED OFFICE (7889)	1.00	.00			33,733.00
SECRETARY/CLERK-SPED OFFICE (7889)	.00	.00			1,200.00
SECRETARY/CLERK-SPED OFFICE (7913)	1.00	.00			33,733.00
SECRETARY/CLERK-SPED OFFICE (7913)	.00	.00			1,200.00
SECRETARY/CLERK-SPED OFFICE (8692)	1.00	.00			29,431.00
SECRETARY/CLERK-SPED OFFICE (8692)	.00	.00			1,200.00
SECRETARY/CLERK-SPED OFFICE (9901)	1.00	.00			30,801.00
SECRETARY/CLERK-SPED OFFICE (10129)	1.00	.00			33,733.00
SECRETARY/CLERK-SPED OFFICE (10435)	1.00	.00			27,506.00



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PROJECTION: 20181 FY18 GENERAL FUND

ACCOUNTS FOR:
SPECIAL EDUCATION

	VENDOR	QUANTITY	UNIT COST	2018	DEPT
12200440 570700 - OTHER EXPENSES					3,000.00
12200451 570400 - CONTRACT SERVICES					.00
12200451 570500 - SUPPLIES					5,000.00
12200455 570400 - CONTRACT SERVICES					.00
12200455 570500 - SUPPLIES					.00
12200930 570700 - OTHER EXPENSE					1,921,045.35
12200940 570700 - OTHER EXPENSE					3,339,405.00
12202110 510100 - PROFESSIONAL STAFF					124,539.00
SPED DIRECTOR (12525)		1.00	.00		124,539.00
12202110 510200 - CLERICAL STAFF					100,589.00
DEPT SUPERVISOR (7286)		1.00	.00		64,856.00
DEPT SUPERVISOR (7286)		.00	.00		2,000.00
SECRETARY/CLERK-OTHER ADMIN (10436)		1.00	.00		33,733.00
12202110 510300 - SUPPORT STAFF					.00
12202110 570400 - CONTRACT SERVICES					1,200.00
12202110 570500 - SUPPLIES					7,000.00
12202110 570700 - OTHER EXPENSES					500.00
12202357 570400 - CONTRACT SERVICES					5,000.00
12202357 570700 - OTHER EXPENSES					1,000.00
12209100 570700 - OTHER EXPENSES					.00

TOTAL SPECIAL EDUCATION

GRAND TOTAL
7,639,829.35
67,940,061.78

** END OF REPORT - Generated by Leia Secor **