

FY26 Proposal

Competitive Athletics:

- Coach stipend FY26: \$2268
- This allows 1 competitive sport per season and we can play against communities that are closer (non-league).

Fall	Boys and Girls Cross Country	2 coaches	5 meets +1 playoffs	4 bus (<i>MS Contract Services</i>)
Winter	Boys and Girls Basketball	4 coaches	10 games each team Officials (2 per game)	10 bus (<i>MS Contract Services</i>)
Spring	Boys and Girls Track	2 coaches	4 meets	4 bus (<i>MS Contract Services</i>)
	<i>*NEW x country and track uniforms (MS Athletic Supplies)</i>	4,500		
Total		18,144 (<i>2268 per stipend</i>)	1,250 (<i>officials</i>)	7,200 (<i>400 per bus</i>)
		Proposed: \$31,094 MS Athletics (18,144+7,200 +1,250+4,500)		

Chapman Intramural:

- Stipends FY26: \$1277
- 2 intramurals run per season that only play at Chapman

Fall	Tennis, volleyball, Unified Basketball (2)	4 stipends
Winter	Wrestling, strength and conditioning	2 stipends
Spring	Soccer*, field hockey (or flag football)	2 stipends
Total		8 stipends
		Proposed Chapman Intramurals: \$10, 216

*= in current Unit A contract

In contract: Intramural sports per season, intramural basketball

BOKs (\$3834): Tuesday/Thursday AM

Additional Proposal:

- **Athletic and Intramural Coordinator: \$1500 per season, total \$4500**
 - Site supervision
 - Scheduling
 - Officials
 - Facilities and rentals
 - Communication with Athletic Director