

Weymouth School Committee

Ms. Tracey Nardone, Chair
Ms. Mary-Ellen Devine, Secretary
Ms. Danielle Graziano
Mayor Robert Hedlund

Dr. Rebecca Sherlock-Shangraw, Vice Chair
Ms. Kathy Curran
Mr. Dana Scott

WEYMOUTH SCHOOL COMMITTEE MEETING BUDGET SUB-COMMITTEE WITH FULL SCHOOL COMMITTEE

Adams Library Conference Room | 89 Middle Street, Weymouth
February 26, 2025 | 6:00 p.m

AGENDA

- **Call to Order** 6:00 pm
- **Grants & Gifts**
 - Semi Annual Gift Report
 - Chapman Band Gift
 - Murphy School Playground
- **Audits & Reports**
 - Chapter 70 Update
 - Athletics Budget Update
- **Contracts & Procurement**
- **FY26 Budget Planning**
 - Level Service Budget Draft Review
 - Needs List
 - Capital Plan
- **Public Comment**

Public Comment shall be in accordance with [Policy BEDH](#)

The three members of the Budget Subcommittee wish to encourage all members of the School Committee to attend and participate in budget discussions whenever they like. Because the Open Meeting Law requires that any meeting that includes a quorum of school committee members (4) deliberating on matters under their jurisdiction be posted as a meeting of the full committee, all Budget Subcommittee meetings are listed as full School Committee meetings.

Pursuant to Chapter 2 of the Acts of 2023, this meeting will be conducted in person and, as a courtesy, via remote means in accordance with applicable law. Please note that while an option for remote attendance and/or participation is being provided as a courtesy to the public and School Committee, the meeting/hearing will not be suspended or terminated if technological problems interrupt the virtual broadcast, unless required by law.

To join the meeting via Zoom by computer or internet-enabled phone:

<https://us02web.zoom.us/j/82812956009?pwd=WaGMd5lvSPAmPwj12vvHTpTrnWml21.1>



WPS Gift Report Summary 07.01.24 - 12.31.24

Monetary Donations: \$169,747.93

In-Kind Donations: \$36,048.97

School	Monetary	In-Kind
WECC / Johnson	\$1,174.80	\$6,000.00
Academy	\$787.40	\$0.00
Hamilton	\$6,209.82	\$0.00
Murphy	\$747.60	\$0.00
Nash	\$1,695.47	\$0.00
Pingree	\$512.54	\$0.00
Seach	\$358.00	\$21,950.00
Talbot	\$325.20	\$0.00
Wessagusset	\$4,027.90	\$2,925.00
Adams	\$0.00	\$0.00
Chapman	\$874.40	\$965.18
WHS	\$128,327.46	\$2,603.25
WPS District	\$24,707.34	\$1,605.54

[2024-2025 - Gift Report by Campaign - 07.01.24 - 12.31.24](#)

[2024-2025 - Gift Report by Partner - 07.01.24 - 12.31.24](#)

[2024-2025 - Gift Report by School - 07.01.24 - 12.31.24](#)

[WPS Gift Report Summary - 07.01.24 - 12.31.24](#)



WPS Gift Report Summary

07.01.23 - 06.30.24 (Full Year)

Monetary Donations: \$46,632.06

In-Kind Donations: \$71,475.05

School	Monetary	In-Kind
Johnson / WECC	\$3,128.70	\$4,612.29
Academy	\$1452.10	\$0.00
Hamilton	\$5,890.54	\$1,031.40
Murphy	\$1,403.00	\$69.95
Nash	\$1,485.48	\$11,309.83
Pingree	\$1,600.50	\$18,854.99
Seach	\$823.90	\$769.95
Talbot	\$826.20	\$11,573.87
Wessagusset	\$3,797.40	\$12,065.95
Adams	\$0.00	\$0.00
Chapman	\$1,761.00	\$69.95
WHS	\$19,083.09	\$8,181.92
WPS District	\$5,380.15	\$2,934.95

[2023-2024 - Gift Report by Campaign - FY 07.01.23 - 06.30.24](#)

[2023-2024 - Gift Report by Partner - FY 07.01.23 - 06.30.24](#)

[2023-2024 - Gift Report by School - FY 07.01.23 - 06.30.24](#)

[WPS Gift Report Summary \(Full Year\) - 07.01.23 - 06.30.24](#)

It is noteworthy, that while we don't include scholarships into the Gift Report, WHS awarded Scholarships valued at **\$141,350.00** to **161** recipients on 5.30.24.



WPS Gift Report Summary

07.01.22 - 06.30.23 (Full Year)

Monetary Donations: \$115,342.53

In-Kind Donations: \$99,494.99

School	Monetary	In-Kind
Johnson	\$10,170.25	\$550.00
Academy	\$3,664.65	\$2,800.00
Hamilton	\$4,055.77	\$448.00
Murphy	\$1,104.85	\$1,999.00
Nash	\$1,665.00	\$264.95
Pingree	\$53,345.91	\$11,130.86
Seach	\$609.10	\$5,924.75
Talbot	\$679.75	\$2,294.95
Wessagusset	\$1,467.00	\$7,500.00
Adams	\$806.20	\$0.00
Chapman	\$8,180.78	\$1,421.25
WHS	\$25,487.80	\$8,368.28
WPS District	\$4,105.47	\$56,792.95

[2022-2023 - Gift Report by Campaign - FY 07.01.22 - 06.30.23 Revised 2.4.25](#)

[2022-2023 - Gift Report by Partner - FY 07.01.22 - 06.30.23 Revised 2.4.25](#)

[2022-2023 - Gift Report by School - FY 07.01.22 - 06.30.23 Revised 2.4.25](#)

[WPS Gift Report Summary \(Full Year\) - 07.01.22 - 06.30.23 - Revised 2.4.25](#)

It is noteworthy, that while we don't include scholarships into the Gift Report, WHS awarded Scholarships valued at **\$199,800** to **106** recipients on 5.25.23.

NOTE: Revision due to issue with access to a donor software



Paul Murray is organizing this fundraiser.

Donation protected

In memory of Jack Murray, please consider donating to the **Maria Chapman Middle School Band** in lieu of flowers or gifts to the family. Jack loved the arts and playing drums in the school band. **Helping other aspiring musicians like Jack get access to enrich their lives through the arts is a wonderful way to honor Jack's memory.**

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Updates (1)

January 22nd, 2025 by Paul Murray, Organizer

Thank you to everyone who donated in honor of Jack! When Crystal and I set this up we assumed we might redirect \$2,000 in gifts or flowers to help Jack's school band. We never could have imagined in a million years that we could raise \$105,000!!!

Over the coming weeks Crystal and I will be working with the Weymouth Schools to plan a multi-year budget to honor Jack's memory and provide access and opportunity for music to Weymouth students for many years to come.

We will share updates as they become available and thank you again for helping us ensure that even though Jack is no longer here he will still be positively impacting his community as he did during his life.

\$106,388 raised



The organizer has received 106,388 donations to this fundraiser.

This fund has received 106,388 donations to this fundraiser.

Barbara C
\$50 · 1 mo

Anonymo
\$50 · 1 mo

Christine
\$50 · 1 mo

Seth Delv
\$50 · 1 mo

Darlene S
\$50 · 1 mo

See all



Frederick C. Murphy Elementary School Weymouth Public Schools

417 Front Street, Weymouth, MA 02188 | P: 781-331-2862

Patrick Costello, Principal | patrick.costello@weymouthps.org

Cindy Hamilton, Administrative Assistant | cindy.hamilton@weymouthps.org

January 24, 2025

Dear Superintendent Curtin,

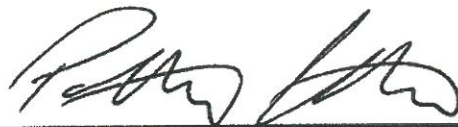
On behalf of the Parent Council and its Playground Sub-Committee at Frederick C Murphy Elementary School, we are excited to inform you of our plans to launch a fundraising campaign aimed at financing the design and construction of a new playground for our school. We have observed that other elementary schools in our community have successfully gathered funds for similar projects, and we intend to pursue a similar path.

The Parent Council Playground Sub-Committee is committed to raising all necessary funds for the project independently. However, we seek approval from both the Town and the School District before we commence our efforts. We recognize that this is a significant undertaking, but we believe it will greatly benefit the students at the Frederick C. Murphy Elementary School and the residents of the nearby community.

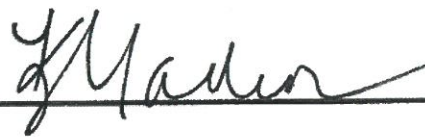
For any inquiries or further information about this initiative, please do not hesitate to reach out to our Parent Council Playground Sub-Committee head Jason Bennington at jasonbennington@gmail.com or contact us at the Frederick C. Murphy Elementary School via email at the address listed above.

Sincerely,

Patrick Costello, Principal

 1/23/25

Kristen Machon, Parent Council President

 1/23/25

FY26 STATE AID (CHERRY SHEET) ESTIMATES

Weymouth

Estimated Receipts | Estimated Assessments & Charges

PROGRAM		FY2025 Cherry Sheet Estimate	FY2026 Governor's Local Aid Proposal
Education Receipts:			
Chapter 70		29,927,183	30,364,583
School Transportation		0	0
Charter Tuition Reimbursement		525,658	1,075,967

FY26 STATE ASSESSMENT (CHERRY SHEET)

ESTIMATES

Weymouth

Estimated Receipts		Estimated Assessments & Charges	
Tuition Assessments:			
School Choice Sending Tuition	421,832	412,040	
Charter School Sending Tuition	4,886,670	5,476,361	
Sub-Total, Tuition Assessments:	5,308,502	5,888,401	

FY26 PROPOSED BUDGET

COST CENTER	FY 25 BUDGET			FY 26 PROPOSED BUDGET			Change	% Change FY25 > FY26	FY 25 Staff #s	FY26 Staff #s
	Payroll	Expenses	Total	Payroll	Expenses	Total				
Academy Ave Primary	2,716,918	37,689	2,754,607	2,748,370	36,193	2,784,563	29,956	1.09%	35	33
Murphy Primary	2,460,685	32,360	2,493,045	2,398,469	30,922	2,429,390	(63,654)	-2.55%	31.5	30
Weymouth ECC	1,299,348	28,712	1,328,060	1,453,373	27,276	1,480,649	152,589	11.49%	25.3	24.3
Nash Primary	2,195,527	22,935	2,218,462	2,241,167	21,931	2,263,097	44,636	2.01%	28	30.5
Pingree Primary	2,485,624	30,713	2,516,337	2,599,035	29,355	2,628,390	112,053	4.45%	32	34
Seach Primary	2,417,544	40,652	2,458,196	2,443,688	38,857	2,482,545	24,349	0.99%	33	31.5
Talbot Primary	2,612,616	33,284	2,645,900	2,689,536	31,817	2,721,353	75,453	2.85%	34	37
Hamilton Primary	3,130,179	42,054	3,172,233	3,614,755	40,126	3,654,881	482,647	15.21%	41.5	46.5
Wessagusset Primary	2,544,759	32,589	2,577,348	2,813,305	31,177	2,844,482	267,134	10.36%	31.5	35.5
Chapman	12,685,056	187,723	12,872,779	13,107,343	202,976	13,310,319	437,541	3.40%	147.5	139
Weymouth High	17,569,608	379,899	17,949,507	18,606,761	362,090	18,968,850	1,019,343	5.68%	213.5	213.6
Health Services	145,543	37,435	182,978	1,530,842	29,643	1,560,484	1,377,506	752.83%	20	19.4
Maintenance Services	4,017,749	3,796,935	7,814,684	4,259,905	3,696,935	7,956,840	142,156	1.82%	65	65
Athletics	634,727	115,135	749,862	669,035	171,272	840,307	90,445	12.06%	2.9	2.86
District Instruction Curr	4,053,954	520,000	4,573,954	4,095,700	517,750	4,613,450	39,496	0.86%	34	28.5
Instructional Technology	713,408	702,074	1,415,482	769,975	666,970	1,436,945	21,463	1.52%	10	10
Professional Development	0	296,000	296,000	0	300,000	300,000	4,000	1.35%	0	0
Transportation	1,288,226	4,505,100	5,793,326	1,439,530	4,232,390	5,671,920	(121,406)	-2.10%	49	49
District	2,703,329	413,500	3,116,829	2,774,707	325,592	3,100,299	(16,530)	-0.53%	24.5	22
Special Education	4,783,317	5,759,335	10,542,652	5,283,823	5,746,530	11,030,352	487,700	4.63%	53.5	59.3
School Department Total	70,458,117	\$ 17,014,123	87,472,240	75,539,317	16,539,801	92,079,118	\$ (4,606,877)	5.27%	911.7	910.96

FY26 PROPOSED BUDGET

FY26 Budget Proposal	
FY25 Operating Budget	\$ 87,472,240
ADD: level service increase	\$ 2,639,000
(Includes Initial cut of District Administration 2 FTE = \$236,499)	3.02%
Initial FY26 Level Service Budget Projection	\$ 90,111,240
Additional Needs Above Base: Compliance 2024/2025 YTD	(9 yr avg 3.8%)
Compliance 2025/2026	\$ 743,904
Transp cost impact to CB	\$ 399,312
	\$ 824,662
	Above Level Svc
	\$1,967,878
Initial FY26 Budget Projection	\$ 92,079,118
Addressing the Shortfall	5.27%
	\$ (1,967,878) 2.25%

NEEDS LIST AND FUTURE STAFFING PLANNING - 2-5-25									
Cost Center	Proposed Assignment FY26	New Position or Active Employee change in FTE	FY26 FTE	FY26 Anticipated Salary/ Requested Budget Amount	Position Confirmed(fu nded) for FY26 Budget	Other Building Assignments	FY26 - FY28 Planning and Future Considerations	Rationale	
Academy	.5 Ell Teacher	New Position	0.5	\$33,150		Possible	Increase 3.5 SpEd to 4.0	Due to our high caseloads, we have 60 students per 1 teacher. Move to 1.5 FTE to help reach and support all the needs of our EL students.	
Athletics							Asst. Principal		
Chapman	SAIL Special Education Teacher	New Position	1				Assistant AD	Only large school in MA not to have an assistant AD	
Curriculum				\$66,300				We have 23 SAIL students spanning 3 grade levels on only 2 teachers. SAIL service grids now have ELA, Math, Science, History, and Reading services.	
District	3 K-5 Cirm Teachers		3	N/A				Fund through attrition	
IT	Finance Analyst (Full Year)	Change						Large district budget with year round tasks	
Hamilton	Add K CEP	Change in position	1	\$66,300			ABA ESP CEP	CEP will be across four grade levels. ESP to support inclusion at each leve	
	ABA ESP CEP		1	\$16,177				Level of need has increased with all	
	Add K CEP ESP	1		\$45,295			CEP SPED Teacher	The program continues to grow in amount of students and intensity of needs	
Health									
Murphy							ESP - SAIL Program	Adding an ESP to the elementary SAIL program would enhance student outcomes, improve inclusion practices, and support staff across multiple classrooms serving multiple grades.	
Nash							ESL Teacher .5	Increase in ESL students from 27 students in December 2023 to 43 students now. ESL	
Pingree							Assistant Principal		
	Adjustment Counselor	New Position	1	\$66,300				A third adjustment counselor allows for a more comprehensive tiered-system approach to student needs by enabling specialized support.	
Seach							Special Education Coach	Special Education Coach : A special education coach would support general and special education teachers in implementing effective instructional strategies for students with disabilities.	
	Full time BCBA	Active Employee	0.4	\$0				Increase BCBA to full-time BCBA. Support the vast increase of behavior needs within the building.	
							Nurse ESP	In the past, we have provided the nursing office with extra assistance to support the day to day office visits	
							Bilingual ESP	Bilingual ESP: An additional bilingual office/general esp would provide lunch room support, provide translation for parents and students needed daily	
Student Services	ABA/RBT						OOD Team Chair	increase .4	
	SLP	Increase .6						to fulfill data collection requirements	
	District RBT						District		
Talbot	SpEd Classroom ESP	new position	1	\$47,554				Maintain 2 RBT's & add 1 additional for District FY26	
				\$29,118			SpEd teacher	Life Skills K/1/2/3 ESP to travel with students for inclusion and specialists	
							Assistant Principal	This will help with increasing number of students, as well as the push for inclusion	
Transportation	3 hour day (6-9am) dispatcher	new position	PT	Payrider				Assist the principal with SpEd/STI/behaviors and running of the building	
WECC	Sp. Ed Inclusion Teacher	New Position	1	Tuition				J-NU salary grid prorated for 3 hours per day @ \$22.62 for approximately 42 weeks	
	Sp Ed ESP	New Position	1	Tuition				For the purpose of growing the preschool community peer enrollment to be in compliance with our special education numbers.	
Wess.	Inclusion ESP for CEP	New Position	1	\$29,118				To support students in the new inclusion classroom	
							Special Education Coach	Traditional CEP classrooms need a shared ESP who can bring students to inclusion while Program ABA ESPs stay in classroom to support students w/ higher needs	
WHS/CTE							SPED/Science or History Inclusion Teacher	Leader in specialized instruction and case management for students with disabilities	
Other Requests							4 STEAM teachers	Increase services on IEPs in both content areas of History and Science	
							BCBA		
Total				\$399,312	2-5-25				



WEYMOUTH PUBLIC SCHOOLS

Office of the Superintendent

To: School Committee
Ted Langill, Chief of Staff

From: Melanie Curtin, Superintendent

CC: Brian Smith, Assistant Superintendent of Finance and Operations

Date: February 12, 2025

Re: Capital Needs FY26

Please accept the list below as the highest prioritized items from our **FY26 Capital Improvement Plan (CIP)**

for the School Department. All other CIP needs are noted on the CIP form included with this memo.

Curriculum & Instructional Equipment

PROJECT TITLE	NARRATIVE / JUSTIFICATION	TOTAL PROJECT COST	FY 26	FY 27	FY 28	FY 29	FY 30	NEEDS RATING
Curriculum	Math and Literacy	\$ 150,000						1 - High

Instructional Technology

PROJECT TITLE	NARRATIVE / JUSTIFICATION	TOTAL PROJECT COST	FY 26	FY 27	FY 28	FY 29	FY 30	NEEDS RATING
IT - Chromebook Leases/Purchase	Replacement cycle currently funded through operating budget	\$ 700,000						1 - High