

Weymouth Public Schools

JOHNSON FEASIBILITY STUDY

PRESENTATION TO WEYMOUTH SCHOOL COMMITTEE



October 10, 2024

ADDRESSING GROWTH RATES & SPACE CONCERNS ACROSS WPS ELEMENTARY SCHOOLS



WHAT ARE OUR OPTIONS?

#1 Update & Open Johnson as
9th Elementary School

#2 Modular Classrooms &
School Buildouts

OPTION #1 CONSIDERATIONS UPDATING JOHNSON

BUILDING OPENED IN 1951 AND REQUIRES:

- **Boiler replacement and associated plumbing overhaul**
- **Painting & touch-ups**
- **ADA compliance overhaul**

ESTIMATED COST FOR UPDATING
BUILDING:

**\$6.0M-
6.5M**



OPTION #1 CONSIDERATIONS JOHNSON OPERATING BUDGET

YEAR 1 ESTIMATE (GRADES K & 1)

ADMINISTRATOR, OFFICE STAFF, CUSTODIANS, NURSE,
4 CLASSROOM TEACHERS, SPECIAL ED & EL SERVICE
PROVIDERS, SPECIALISTS (ART, MUSIC, PE)

\$1.1M

YEAR 5 ESTIMATE (GRADES K-5)

ADMINISTRATOR, OFFICE STAFF, CUSTODIANS, NURSE,
12 CLASSROOM TEACHERS, SPECIAL ED & EL SERVICE
PROVIDERS, SPECIALISTS (ART, MUSIC, PE)

\$2.6M





OPTION #1 CONSIDERATIONS REDISTRICTING

FAMILY CONCERNS

- BREAKING UP NEIGHBORHOODS
- TRANSITION FOR K STUDENTS NEXT YEAR
- 1ST GRADE CLASS BEING THE OLDEST GROUP EVERY YEAR

ESTIMATED COST FOR CONSULTANTS:

- REVIEW OF CURRENT, POTENTIAL GROWTH
- REDRAWING COMMUNITY SCHOOL LINES

\$75K



OPTION #1 CONSIDERATIONS

TRANSPORTATION

ADDITIONAL BUSES AND VANS

ESTIMATED ADDED
TRANSPORTATION COST:

\$280K

OPTION #1 TOTAL ESTIMATED COST:

TOTAL ESTIMATED COST OF REMODEL
(CAPITAL BUDGET)

\$6.0M-\$6.5M

FY26 OPERATING BUDGET EST. INCREASES

\$1.46M





OPTION #2 CONSIDERATIONS

MODULAR CLASSROOMS

6 modular classrooms across 3 schools
would support current growth rates

3 schools identified to receive 2
modular classrooms each:

- Hamilton, Nash, Wessagusset

ESTIMATED COST OF 6
MODULARS:

**\$4.0M-
\$4.5M**

OPTION #2 CONSIDERATIONS BUILDING PROJECTS

**REMODELING STAGES & LIBRARIES COULD ADD
ADDITIONAL SPACE FOR SERVICES AND OFFICES**

ESTIMATED COST OF BUILDING PROJECTS:

\$200K





OPTION #2 CONSIDERATIONS

OPERATING BUDGET

INCREASE OF 4 TEACHERS

ESTIMATED COST OF OPERATING BUDGET
INCREASE:

\$360K

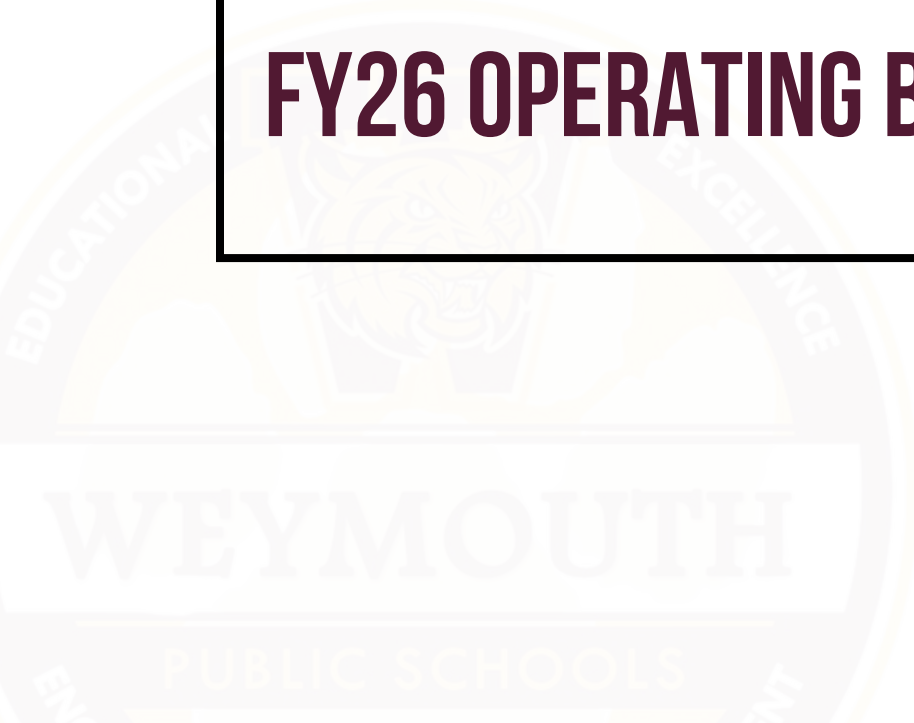
OPTION #2 TOTAL ESTIMATED COST:

**TOTAL ESTIMATED COST OF MODULAR CLASSROOMS &
BUILDING PROJECTS
(CAPITAL BUDGET)**

\$4.2M-4.7M

FY26 OPERATING BUDGET INCREASES

\$360K



SUMMARY

OPTION #1

UPDATING/OPENING JOHNSON

- Building repairs & upgrades
- Impact of staffing on operating budget
- Redistricting
- Transportation

TOTAL ESTIMATED COST OF REMODEL
(CAPITAL BUDGET)

\$6.3M

FY26 OPERATING BUDGET INCREASES

\$1.46M

OPTION #2

MODULAR CLASSROOMS & SCHOOL BUILDOUTS

- Modular classrooms at Hamilton, Nash, and Wessagusset
- Remodeling existing spaces
- Impact of staffing on operating budget

TOTAL ESTIMATED COST OF MODULAR CLASSROOMS
& BUILDING PROJECTS (CAPITAL BUDGET)

\$4.2M-
4.7M

FY26 OPERATING BUDGET INCREASES

\$360K

THANK YOU

QUESTIONS?

