



WEYMOUTH PUBLIC SCHOOLS

Strong Schools  Strong Community

Weymouth High School Athletic Department

MIAA D1A CHAMPIONSHIP



TEAM RUNNERS UP

School Committee
Presentation

Overview

Year in Review

Athletic Participation

Revenue

Expenses

Questions



Girls Cross Country Wins 2021 State 1a Championship





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Weymouth High School hosted
over 500 events!





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410 Athletic Bus Trips!





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Fall Accomplishments

- Boys Soccer State Semi Finalist Final Four
- Bruno Desouza All American (first since 2003)
- Football Elite 8!
- Football First MIAA playoff win in school history
- Girls soccer round of 16 MIAA tournament
- Girls Cross Country BSC Champs & BSC Meet Champions
- Girls Cross Country MIAA Div !A Runner Up 5th place All State
- Gracie Richard Globe and Herald All Scholastic



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Winter Accomplishments

- Weymouth Wrestling Tournament Champions (first time since 2011)
- Wrestling BSC Herget Champs
- Boys Basketball Family Tourney Champs
- Girls Basketball Quincy Christmas Tourney and Family Tourney Champs
- Girls Basketball Elite 8 state tournament
- Edric Louissaint and Megan Doyle 1000 points!
- Basketball Australia night!
- Boys Hockey wins first playoff game vs Archies advance to rd of 16 !
- Girls Hockey rd of 32 MIAA tournament



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Spring Accomplishments

- Boys Rugby 3rd consecutive D2 State Champions
- Girls Rugby State Finals
- Girls Lacrosse Elite 8 (first time in school history)
- Unified Track States!
- Boys Lacrosse from 0-19 in '23 to the State Playoffs in '24!
- Meg Doyle All time Leading scorer Girls Lacrosse 500 points!
- Gill Dolan All time Hits Leader in Baseball program history!
- Softball made Tourney for the first time in long time
- Boys Volleyball made the tourney and won their preliminary round game



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Teams in the Postseason!

Fall

Boys Soccer
Girls Soccer
Football
Cross Country
Swimming
Cheering

Winter

Boys Ice Hockey
Girls Ice Hockey
Wrestling
Indoor Track
Girls Basketball
Boys Basketball
Dance

Spring

Unified Track
Softball
Outdoor Track
Girls Lacrosse
Boys Lacrosse
Boys Volleyball
Boys Rugby
Girls Rugby
Baseball

HS Athletic Participation 23-24

Fall ~ 509

Winter ~ 321

Spring ~ 417

Total ~ 1247



8% increase from 22/23 to 23/24



Athletic Participation 22-23

Fall 2022 ~ 451

Winter 2022/2023 ~ 306

Spring 2023 ~ 396

Total ~ 1153



User Fee 23-24

Season		Collected	Outstanding Obligations as of 6/18/24
Fall		\$72,575	\$13,150
Winter		\$63,100	\$10,800
Spring		\$45,800	\$18,600
Total		\$181,475	\$42,550

D Season in athletes
 Fall 23
 Winter 48
 Spring 35
 Makayla Scholarship 1



User Fees 22-23

Season	User Fees Collected	Outstanding Obligations as of 7/31/23
Fall	\$59,950	\$12,250
Winter	\$61,950	\$ 6,750
Spring	\$53,593	\$19,415
Totals	\$175,493	\$38,415

Dreamcatcher recipients per season:

Fall 24

Winter 38

Spring 45

Makayla Scholarships 1



Fall User Fees

Sport	Fee	Free/Reduced Lunch
Football	\$250	\$125
Boys Soccer	\$200	\$100
Girls Soccer	\$200	\$100
Field Hockey	\$200	\$100
Girls Volleyball	\$200	\$100
Co-Ed Swimming	\$200	\$100
Boys Cross Country	\$200	\$100
Girls Cross Country	\$200	\$100
Boys Golf	\$200	\$100
Cheerleading	\$200	\$100
Dance Team	\$200	\$100
Unified Basketball	\$50	\$25



Winter User Fees

SPORT	Fee	Free Reduced Lunch
Boys Basketball	\$200	\$100
Girls Basketball	\$200	\$100
Boys Hockey	\$400	\$200
Girls Hockey	\$400	\$200
Wrestling	\$200	\$100
Gymnastics	\$200	\$100
Boys Indoor Track and Field	\$200	\$100
Girls Indoor Track and Field	\$200	\$100
Dance	\$200	\$100
Cheerleading	\$200	\$100



Spring User Fees

SPORT	Fee	Free Reduced lunch
Baseball	\$200	\$100
Softball	\$200	\$100
Boys Tennis	\$200	\$100
Girls Tennis	\$200	\$100
Boys Rugby	\$200	\$100
Girls Rugby	\$200	\$100
Boys Track and Field	\$200	\$100
Girls Track and Field	\$200	\$100
Girls Golf	\$200	\$100
Boys Volleyball	\$200	\$100
Boys Lacrosse	\$200	\$100
Girls Lacrosse	\$200	\$100
Unified Track and Field	\$50	\$25



Athletics Funding 23-24

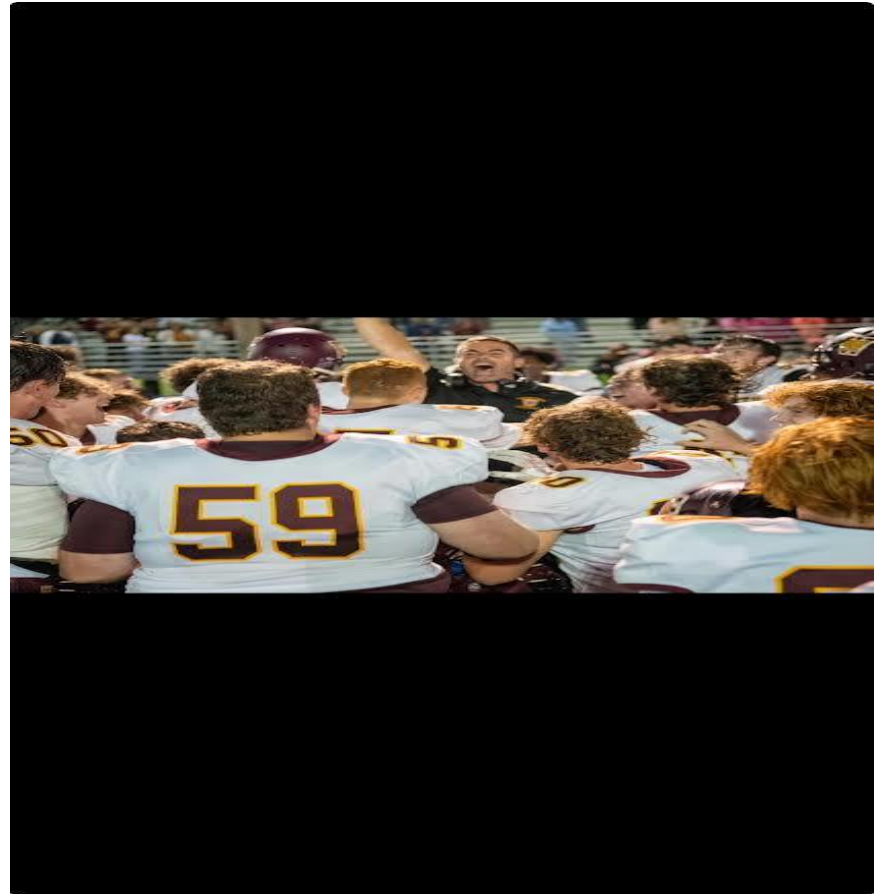
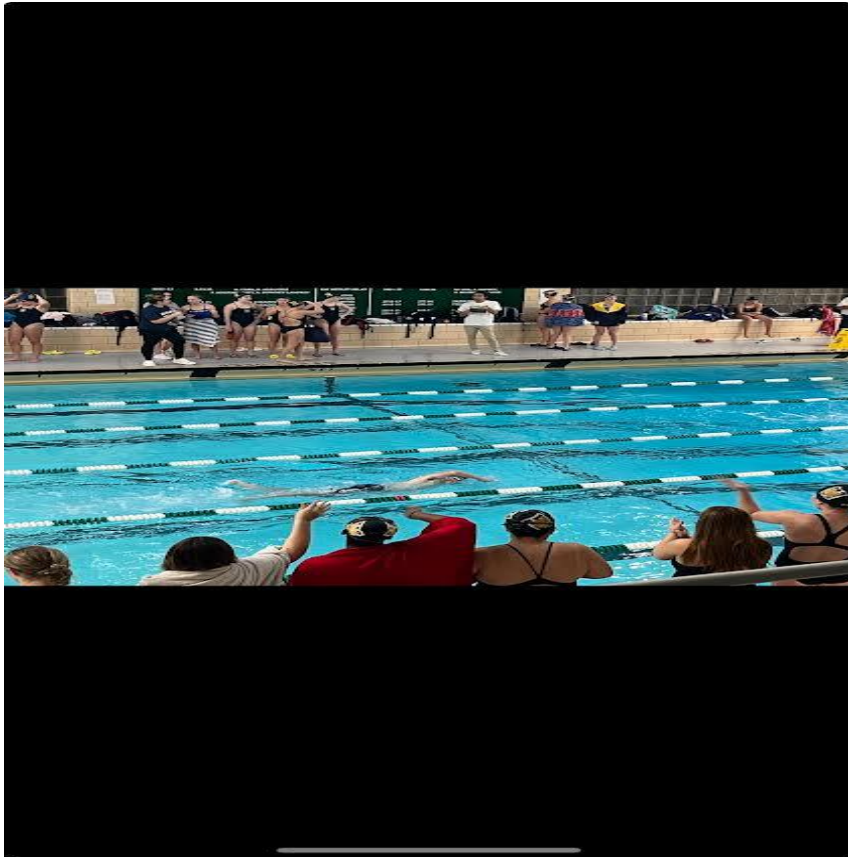
per budget subcommittee presentation 1/24/24

Athletic 043				
Budget	Operating	Revolving	TOTAL	
Admin salaries	\$228,431	0	\$228,431	
HS Coaches stipend	346,706	0	346,706	
HS Staff,off supplies,transp	0	261,750	261,750	
HS Hudl Dues	0	25,000	25,000	
HS Unif, equip supplies	0	40,000	40,000	
Ms Staff,offic,trans	45,000	10,000	55,000	
MS Uniforms equip	0	10,000	10,000	
	\$620,137	346,750	\$966,887	
Funding	Town Appriation	Revenues		
town addition	74,250		685,931	
user fee	0	168,000	168,000	F&R lunch considered
gate	0	53,000	53,000	
Town (2 of 3 yr) MS fund		60,000	60,000	
	\$694,387	281,000	966,931	



Coaching Positions 2023-2024

Coaching Positions



Gate Receipts 23-24

* Fall	\$28,270.25
Winter	\$31,963.94
Spring	\$ 4,138.54
Total	\$64,372.73

24% increase in gate receipts

* Thanksgiving Day game home



Gate Fees 22-23

Fall \$21,199

Winter \$27,045

Spring \$ 3,819

Total \$52,063



- Adults \$5/Student \$3/Under 10 free*

*This is a new fee structure and has increased attendance



Athletic Expenses 23/24

Coaches Stipends	\$359,729
Transportation	\$83,813.28
Officials	\$57,278.55
Maintenance/Custodians	\$57,256.96
Game Workers	\$29,970.00
Equipment/Uniforms	\$82,531.48
Rentals	\$87,445.21
Total	\$757,324.48



Athletic Expenses 22/23

Coaches Stipends	\$317,754.00
Transportation	80,035.22
Officials	55,554.15
Maintenance/Custodians	44,561.00
Game Workers	27,151.52
Equipment/Uniforms	82,992.82
Rentals	49,095.00
Total	\$657,143.71



Middle School Athletics

Fall

Cross Country Co-ed	76 participants
Girls Volleyball	30 participants

Winter

Wrestling	26 participants
Basketball boys and girls	60 participants
Weightlifting	55 participants

Spring

Track co-ed	102 participants
Wrestling skills and drills	24 participants

373 total participants



Sport Specific Equipment

Sports Uniforms





Questions

