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**TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT**

PG 1
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PROJECTION: 20131 FY13 GENERAL FUND

**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
001 ACADEMY AVENUE PRIMARY					
12012210 ACADEMY PRINCIPAL/LEADERS					
12012210 510100 - PROFESSIONAL STAFF					
PRINCIPAL (7445)	0	2.00	.00	89,400.00	89,400.00
12012210 510200 - CLERICAL STAFF					
SCHOOL SECRETARY/CLERK-SCL YR (8901)	0	1.00	.00	32,983.74	32,983.74
12012210 570400 - CONTRACT SERVICES					600.00
TOTAL ACADEMY PRINCIPAL/LEADERS					122,983.74
12012250 ACADEMY BLDG TECHNOLOGY					
12012250 570500 - SUPPLIES					600.00
TOTAL ACADEMY BLDG TECHNOLOGY					600.00
12012305 ACADEMY, TEACHERS, CLASSROOM					
12012305 510100 - PROFESSIONAL STAFF				1,013,996.50	
EARLY CHILDHOOD GENERALIST (7188)	0	1.00	.00	34,825.50	
EARLY CHILDHOOD GENERALIST (7287)	0	2.00	.00	70,451.00	
ELEMENTARY GENERALIST (7394)	0	1.00	.00	76,487.00	
ELEMENTARY GENERALIST (7500)	0	1.00	.00	64,944.00	
ELEMENTARY GENERALIST (7537)	0	1.00	.00	68,251.00	
ELEMENTARY GENERALIST (8058)	0	1.00	.00	77,879.00	
EARLY CHILDHOOD GENERALIST (8344)	0	1.00	.00	81,247.00	
ELEMENTARY GENERALIST (8674)	0	1.00	.00	79,562.00	
ELEMENTARY GENERALIST (9351)	0	1.00	.00	71,197.00	
	0	1.00	.00	69,997.00	

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PROJECTION: 20131 FY13 GENERAL FUND

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
ELEMENTARY GENERALIST (9868)	0	1.00	.00	67,100.00	
ELEMENTARY GENERALIST (10009)	0	1.00	.00	60,175.00	
ELEMENTARY GENERALIST (10032)	0	1.00	.00	61,572.00	
ELEMENTARY GENERALIST (11050)	0	1.00	77,879.00	77,879.00	
TAYLOR, COLLEEN ELEMENTARY GENERALIST	0	1.00	52,430.00	52,430.00	
SMITH KELLY FORM 4466					
TOTAL ACADEMY, TEACHERS, CLASSROOM				1,013,996.50	
12012310 ACAD, TEACHERS, SPED					
12012310 510100 - PROFESSIONAL STAFF					
SPED TEACHER - MILD DISABILITI (8327)	0	1.00	.00	151,894.00	
SPED TEACHER - MILD DISABILITI (8753)	0	1.00	.00	75,947.00	
TOTAL ACAD, TEACHERS, SPED				151,894.00	
12012320 ACAD, MED/THERAPY					
12012320 510100 - PROFESSIONAL STAFF					
LESSARD SARAH FORM 4466	0	1.00	27,782.00	27,782.00	
TOTAL ACAD, MED/THERAPY				27,782.00	
12012330 ACADEMY, PARA/ASST, REG					
12012330 510300 - SUPPORT STAFF					
PARAPROFESSIONAL-CLERICAL (8422)	0	1.00	.00	14,768.58	

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PROJECTION: 20131 FY13 GENERAL FUND

**ACCOUNTS FOR:
 GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
TOTAL ACADEMY, PARA/ASST, REG					14,768.58
12012340 ACADEMY, LIBRAR/MEDIA CTR					
12012340 510300 - OTHER SALARIES	0	2.00	.00		15,443.58
PARAPROFESSIONAL-LIBRARY (8106)					15,443.58
TOTAL ACADEMY, LIBRAR/MEDIA CTR					15,443.58
12012357 ACAD, PROF DEV STIP/EXP					
12012357 570500 - SUPPLIES					1,000.00
TOTAL ACAD, PROF DEV STIP/EXP					1,000.00
12012410 ACAD, TEXT/SFTWR/MEDIA					
12012410 570500 - SUPPLIES					5,000.00
TOTAL ACAD, TEXT/SFTWR/MEDIA					5,000.00
12012415 ACADEMY LIBRARY MATERIALS					
12012415 570400 - CONTRACT SERVICES					400.00
TOTAL ACADEMY LIBRARY MATERIALS					400.00
12012420 ACAD, INSTRUCT EQUIP					
12012420 570400 - CONTRACT SERVICES					5,048.00
12012420 570500 - SUPPLIES					300.00

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PROJECTION: 20131 FY13 GENERAL FUND

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
TOTAL ACAD, INSTRUCT EQUIP					5,348.00
12012430 ACAD, GENERAL SUPPLIES					
12012430 570500 - SUPPLIES					3,764.00
TOTAL ACAD, GENERAL SUPPLIES					3,764.00
12012451 ACAD, CLSSRM INSTRUC TECH					
12012451 570400 - CONTRACT SERVICES					750.00
12012451 570500 - SUPPLIES					500.00
TOTAL ACAD, CLSSRM INSTRUC TECH					1,250.00
12012453 ACAD, OTHR INSTRUCT HRDWR					
12012453 570500 - SUPPLIES					1,000.00
TOTAL ACAD, OTHR INSTRUCT HRDWR					1,000.00
12012455 ACAD, INSTRUCT SFTWR					
12012455 570400 - CONTRACT SERVICES					3,650.00
TOTAL ACAD, INSTRUCT SFTWR					3,650.00
12201280 ACAD,PSYCHOLOGIST					
12201280 510100 - PROFESSIONAL STAFF	0	2.00	.00		66,608.78
EVAL TEAM - PSYCHOLOGIST (10152)					66,608.78

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PROJECTION: 20131 FY13 GENERAL FUND

**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
TOTAL ACAD, PSYCHOLOGIST					66,608.78
12201330 ACAD, PARA/ASST SPED					
12201330 510300 - SUPPORT STAFF					73,405.32
PARAPROFESSIONAL - SPED (11049)	0	1.00	.00		14,768.58
PARAPROFESSIONAL - SPED (11337)	0	1.00	.00		14,768.58
PARAPROFESSIONAL - SPED (11427)	0	1.00	.00		14,768.58
PARAPROFESSIONAL - SPED (11526)	0	1.00	.00		14,768.58
PARAPROFESSIONAL - SPED (11527)	0	1.00	.00		14,331.00
TOTAL ACAD, PARA/ASST SPED					73,405.32
12320100 ACADEMY, HEALTH SERVICES					
12320100 510100 - PROFESSIONAL STAFF					101,640.88
NURSE (9070)	0	1.00	.00		74,506.00
NURSE (11275)	0	.48	.00		27,134.88
TOTAL ACADEMY, HEALTH SERVICES					101,640.88
TOTAL ACADEMY AVENUE PRIMARY					1,610,535.38

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PROJECTION: 20131 FY13 GENERAL FUND

**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
003 FREDERICK MURPHY PRIMARY					
12032210 MURPHY PRINCIPAL/LEADERS					
12032210 510100 - PROFESSIONAL STAFF					98,743.70
PRINCIPAL (5376)	0	2.00	.00		98,743.70
12032210 510200 - CLERICAL STAFF					27,283.98
SCHOOL SECRETARY/CLERK-SCL YR (10726)	0	1.00	.00		27,283.98
12032210 570400 - CONTRACT SERVICES					550.00
TOTAL MURPHY PRINCIPAL/LEADERS					126,577.68
12032305 MURPHY,TEACHERS,CLASSROOM					
12032305 510100 - PROFESSIONAL STAFF					911,382.28
ELEMENTARY GENERALIST (7215)	0	2.00	.00		82,647.00
ELEMENTARY GENERALIST (7459)	0	2.00	.00		82,664.78
ELEMENTARY GENERALIST (8081)	0	1.00	.00		75,947.00
ELEMENTARY GENERALIST (8762)	0	1.00	.00		74,506.00
ELEMENTARY GENERALIST (9212)	0	1.00	.00		81,247.00
ELEMENTARY GENERALIST (9225)	0	1.00	.00		70,958.00
ELEMENTARY GENERALIST (9398)	0	.50	.00		34,998.50
ELEMENTARY GENERALIST (9742)	0	1.00	.00		53,635.00
ELEMENTARY GENERALIST (9771)	0	1.00	.00		66,152.00
ELEMENTARY GENERALIST (9989)	0	1.00	.00		56,531.00
ELEMENTARY GENERALIST (10097)	0	1.00	.00		60,175.00
ELEMENTARY GENERALIST (10647)	0	1.00	.00		74,506.00
EARLY CHILDHOOD GENERALIST (11523)	0	1.00	.00		43,780.00
SIDOR KRISTEN FORM 4466	0	1.00	53,635.00		53,635.00

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PROJECTION: 20131 FY13 GENERAL FUND

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
TOTAL MURPHY, TEACHERS, CLASSROOM					911,382.28
12032330 MURPHY, PARA/ASST, REG					
12032330 510300 - SUPPORT STAFF					15,268.58
PARAPROFESSIONAL-REG ED (8532)	0	2.00	.00		15,268.58
TOTAL MURPHY, PARA/ASST, REG					15,268.58
12032340 MURPH, LIBRAR/MEDIA CTR					
12032340 510300 - OTHER SALARIES					29,537.16
PARAPROFESSIONAL-REG ED (10789)	0	1.00	.00		14,768.58
PARAPROFESSIONAL-LIBRARY (11233)	0	1.00	.00		14,768.58
TOTAL MURPH, LIBRAR/MEDIA CTR					29,537.16
12032410 MURPH, TEXT/SFTWR/MEDIA					
12032410 570500 - SUPPLIES					6,364.00
TOTAL MURPH, TEXT/SFTWR/MEDIA					6,364.00
12032420 MURPH, INSTRUCT EQUIP					
12032420 570400 - CONTRACT SERVICES					7,734.19
TOTAL MURPH, INSTRUCT EQUIP					7,734.19
12032430 MURPH, GENERAL SUPPLIES					
12032430 570500 - SUPPLIES					1,412.81

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PROJECTION: 20131 FY13 GENERAL FUND

**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
TOTAL MURPH, GENERAL SUPPLIES					1,412.81
12032440 MURPH, OTHR INSTRUCT SVCS					
12032440 570500 - SUPPLIES & MATERIALS					6,452.00
TOTAL MURPH, OTHR INSTRUCT SVCS					6,452.00
12032455 MURPH, INSTRUCT SFTWR					
12032455 570400 - CONTRACT SERVICES					600.00
TOTAL MURPH, INSTRUCT SFTWR					600.00
12203280 MURPH, PSYCHOLOGIST					
12203280 510100 - PROFESSIONAL STAFF	0	1.00	.00		61,093.00
EVAL TEAM - PSYCHOLOGIST (10389)					61,093.00
TOTAL MURPH, PSYCHOLOGIST					61,093.00
12203330 MURPHY, PARA/ASST, SPED					
12203330 510300 - SUPPORT STAFF	0	2.00	.00		30,212.16
PARAPROFESSIONAL - SPED (7319)	0	1.00	.00		15,443.58
PARAPROFESSIONAL - SPED (11123)					14,768.58
TOTAL MURPHY, PARA/ASST, SPED					30,212.16
12320300 MURPHY, HEALTH SERVICES					
12320300 510100 - PROFESSIONAL STAFF	0	1.00	.00		68,251.00
NURSE (8832)					68,251.00

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PROJECTION: 20131 FY13 GENERAL FUND

ACCOUNTS FOR:
 GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
TOTAL MURPHY, HEALTH SERVICES				68,251.00	
TOTAL FREDERICK MURPHY PRIMARY				1,264,884.86	

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PROJECTION: 20131 FY13 GENERAL FUND

**ACCOUNTS FOR:
 GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
005 JOHNSON EARLY CHILDHOOD CENTER					
12052210 JOHNSON PRINCIPAL/LEADERS					
12052210 510100 - PROFESSIONAL STAFF					49,371.85
PRINCIPAL (6773)	0	1.00	.00		49,371.85
12052210 570700 - OTHER EXPENSE					300.00
TOTAL JOHNSON PRINCIPAL/LEADERS					49,671.85
12052250 JOHNSON BLDG TECHNOLOGY					
12052250 570500 - SUPPLIES					1,500.00
TOTAL JOHNSON BLDG TECHNOLOGY					1,500.00
12052305 JOHNSON,TEACHERS,CLASSROOM					
12052305 510100 - PROFESSIONAL STAFF					44,799.00
LTS-ANNUAL (11212)	0	1.00	.00		44,799.00
TOTAL JOHNSON,TEACHERS,CLASSROOM					44,799.00
12052310 JOHN,TEACHERS,SPED					
12052310 510100 - PROFESSIONAL STAFF					385,871.00
EVAL TEAM - SPED TEACHER (8117)	0	1.00	.00		68,251.00
SPED TEACHER - MILD DISABILITI (10255)	0	1.00	.00		53,635.00
SPED TEACHER - MILD DISABILITI (10670)	0	1.00	.00		75,947.00
SPED TEACHER - MILD DISABILITI (10702)	0	1.00	.00		53,635.00
SPED TEACHER - MILD DISABILITI (10703)	0	1.00	.00		68,251.00
SPED TEACHER - MILD DISABILITI (11008)	0	1.00	.00		66,152.00

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PROJECTION: 20131 FY13 GENERAL FUND
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
TOTAL JOHN, TEACHERS, SPED				385,871.00	
12052320 JOHN, MED/THERAPY					
12052320 510100 - PROFESSIONAL STAFF				172,057.44	
SPED TEACHER - SPEECH (6237)	0	2.00	.00	78,147.00	
SPEECH THER ASSISTANT (10942)	0	1.00	.00	43,882.44	
LEVIN MATTHEW FORM 4466	0	1.00	50,028.00	50,028.00	
TOTAL JOHN, MED/THERAPY				172,057.44	
12052357 JOHN, PROF DEV STIP/EXP					
12052357 570400 - CONTRACT SERVICES				1,000.00	
TOTAL JOHN, PROF DEV STIP/EXP				1,000.00	
12052410 JOHN, TEXT/SFTWR/MEDIA					
12052410 570400 - CONTRACT SERVICES				30.00	
12052410 570500 - SUPPLIES				500.00	
TOTAL JOHN, TEXT/SFTWR/MEDIA				530.00	
12052415 JOHNSON LIBRARY MATERIALS					
12052415 570500 - SUPPLIES				500.00	
TOTAL JOHNSON LIBRARY MATERIALS				500.00	
12052420 JOHN, INSTRUCT EQUIP					
12052420 570400 - CONTRACT SERVICES				2,500.00	

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PROJECTION: 20131 FY13 GENERAL FUND
ACCOUNTS FOR:
GENERAL FUND

12052420 570500 - SUPPLIES

VENDOR	QUANTITY	UNIT COST	2013	DEPT
				600.00

TOTAL JOHN, INSTRUCT EQUIP

3,100.00

12052430 JOHN, GENERAL SUPPLIES

12052430 570500 - SUPPLIES

3,732.00

TOTAL JOHN, GENERAL SUPPLIES

3,732.00

12052451 JOHN, CLSSRM INSTRUC TECH

12052451 570500 - SUPPLIES

800.00

TOTAL JOHN, CLSSRM INSTRUC TECH

800.00

12052453 JOHN, OTHR INSTRUCT HRDWR

12052453 570500 - SUPPLIES

700.00

TOTAL JOHN, OTHR INSTRUCT HRDWR

700.00

12205330 JOHNSON, PARA/ASST, SPED

12205330 510300 - SUPPORT STAFF

PARAPROFESSIONAL - SPED (7764)

0 2.00 .00 160,229.48

PARAPROFESSIONAL - SPED (8122)

0 2.00 .00 15,268.58

PARAPROFESSIONAL - SPED (8238)

0 1.80 .00 13,741.72

PARAPROFESSIONAL - SPED (8717)

0 2.00 .00 15,268.58

PARAPROFESSIONAL - SPED (9635)

0 2.00 .00 15,268.58

PARAPROFESSIONAL - SPED (10268)

0 .90 .00 13,291.72

PARAPROFESSIONAL - SPED (10279)

0 .63 .00 8,515.74

PARAPROFESSIONAL - SPED (10689)

0 1.00 .00 14,768.58

PARAPROFESSIONAL - SPED (11125)

0 1.00 .00 14,768.58

PARAPROFESSIONAL - SPED (11148)

0 1.00 .00 14,331.00

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PROJECTION: 20131 FY13 GENERAL FUND

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
PARAPROFESSIONAL - SPED (11169)	0	1.00	.00		14,331.00
PARAPROFESSIONAL - SPED (11390)	0	.40	.00		5,406.82

TOTAL JOHNSON, PARA/ASST, SPED					160,229.48
TOTAL JOHNSON EARLY CHILDHOOD CENTER					824,490.77

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PROJECTION: 20131 FY13 GENERAL FUND

**ACCOUNTS FOR:
 GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
006 THOMAS NASH PRIMARY					
12062210 NASH PRINCIPAL/LEADERS					
12062210 510100 - PROFESSIONAL STAFF					99,688.22
PRINCIPAL (7622)	0	2.00	.00		99,688.22
12062210 510200 - CLERICAL STAFF					32,983.74
SCHOOL SECRETARY/CLERK-SCL YR (9193)	0	1.00	.00		32,983.74
12062210 570500 - SUPPLIES					100.00
TOTAL NASH PRINCIPAL/LEADERS					132,771.96
12062305 NASH, TEACHERS, CLASSROOM					
12062305 510100 - PROFESSIONAL STAFF					867,399.78
ELEMENTARY GENERALIST (5396)	0	2.00	.00		78,056.00
ELEMENTARY GENERALIST (6225)	0	2.00	.00		80,962.00
EARLY CHILDHOOD GENERALIST (7304)	0	1.00	.00		41,323.50
ELEMENTARY GENERALIST (7801)	0	2.00	.00		79,296.78
ELEMENTARY GENERALIST (7870)	0	1.00	.00		81,247.00
ELEMENTARY GENERALIST (7987)	0	.50	.00		34,998.50
ELEMENTARY GENERALIST (8850)	0	1.00	.00		79,562.00
ELEMENTARY GENERALIST (9155)	0	1.00	.00		52,430.00
ELEMENTARY GENERALIST (9967)	0	1.00	.00		53,635.00
ELEMENTARY GENERALIST (10656)	0	1.00	.00		55,564.00
ELEMENTARY GENERALIST (10676)	0	1.00	.00		55,564.00
ELEMENTARY GENERALIST (11279)	0	1.00	.00		45,694.00
LEBRETTON JENNIFER FORM 4466	0	1.00	48,105.00		48,105.00
MCAHON ELIZABETH ELEMENTARY GENERALIST	0	1.00	80,962.00		80,962.00

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PROJECTION: 20131 FY13 GENERAL FUND

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
TOTAL NASH, TEACHERS, CLASSROOM				867,399.78	
12062310 NASH, TEACHER, SPED					
12062310 510100 - PROFESSIONAL STAFF				155,509.00	
SPED TEACHER - MILD DISABILITIES (8617)	0	1.00	.00	75,947.00	
SPED TEACHER - MODERATE (9180)	0	1.00	.00	79,562.00	
TOTAL NASH, TEACHER, SPED				155,509.00	
12062330 NASH, PARA/ASST/REG					
12062330 510300 - SUPPORT STAFF				14,768.58	
PARAPROFESSIONAL-CLERICAL (10463)	0	1.00	.00	14,768.58	
TOTAL NASH, PARA/ASST/REG				14,768.58	
12062340 NASH, LIBRAR/MEDIA CTR					
12062340 510300 - OTHER SALARIES				15,768.58	
PARAPROFESSIONAL-LIBRARY (6946)	0	2.00	.00	15,768.58	
TOTAL NASH, LIBRAR/MEDIA CTR				15,768.58	
12062357 NASH, PROF DEV STIP/EXP					
12062357 570400 - CONTRACT SERVICES				500.00	

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PROJECTION: 20131 FY13 GENERAL FUND

ACCOUNTS FOR:
 GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
12062357 570500 - SUPPLIES					100.00
TOTAL NASH, PROF DEV STIP/EXP					600.00
12062410 NASH, TEXT/SFTWR/MEDIA					
12062410 570500 - SUPPLIES					4,616.00
TOTAL NASH, TEXT/SFTWR/MEDIA					4,616.00
12062420 NASH, INSTRUCT EQUIP					
12062420 570400 - CONTRACT SERVICES					6,807.93
TOTAL NASH, INSTRUCT EQUIP					6,807.93
12062430 NASH, GENERAL SUPPLIES					
12062430 570500 - SUPPLIES					7,147.07
TOTAL NASH, GENERAL SUPPLIES					7,147.07
12062451 NASH, CLSSRM INSTRUC TECH					
12062451 570500 - SUPPLIES					500.00
TOTAL NASH, CLSSRM INSTRUC TECH					500.00
12062455 NASH, INSTRUCT SFTWR					
12062455 570400 - CONTRACT SERVICES					500.00
TOTAL NASH, INSTRUCT SFTWR					500.00
12206280 NASH,PSYCHOLOGIST					
12206280 510100 - PROFESSIONAL STAFF					60,615.00
EVAL TEAM - PSYCHOLOGIST (11488)	0	1.00	.00		60,615.00

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PROJECTION: 20131 FY13 GENERAL FUND

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
TOTAL NASH, PSYCHOLOGIST					60,615.00
12206330 NASH, PARA/ASST, SPED					
12206330 510300 - SUPPORT STAFF					45,980.74
PARAPROFESSIONAL - SPED (6439)	0	2.00	.00		15,768.58
PARAPROFESSIONAL - SPED (8110)	0	2.00	.00		15,443.58
PARAPROFESSIONAL - SPED (9880)	0	1.00	.00		14,768.58
TOTAL NASH, PARA/ASST, SPED					45,980.74
12320600 NASH, HEALTH SERVICES					
12320600 510100 - PROFESSIONAL STAFF					44,703.60
NURSE (8719)	0	.60	.00		44,703.60
TOTAL NASH, HEALTH SERVICES					44,703.60
TOTAL THOMAS NASH PRIMARY					1,357,688.24

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TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT
PG 18
bgnyrpts
PROJECTION: 20131 FY13 GENERAL FUND
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
007 LAWRENCE PINGREE PRIMARY					
12072210 PINGREE PRINCIPAL/LEADERS					
12072210 510100 - PROFESSIONAL STAFF					89,760.00
PRINCIPAL (10889)	0	1.00	.00		89,760.00
12072210 510200 - CLERICAL STAFF					36,533.74
SCHOOL SECRETARY/CLERK-SCL YR (5891)	0	2.00	.00		36,533.74
12072210 570400 - CONTRACT SERVICES					200.00
TOTAL PINGREE PRINCIPAL/LEADERS					126,493.74
12072250 PINGREE BLDG TECHNOLOGY					
12072250 570500 - SUPPLIES					658.48
TOTAL PINGREE BLDG TECHNOLOGY					658.48
12072305 PINGREE, TEACHERS, CLASSROOM					
12072305 510100 - PROFESSIONAL STAFF					808,192.71
ELEMENTARY GENERALIST (5428)	0	3.00	.00		73,218.71
ELEMENTARY GENERALIST (7362)	0	2.00	.00		82,647.00
ELEMENTARY GENERALIST (7639)	0	2.00	.00		82,647.00
ELEMENTARY GENERALIST (7729)	0	2.00	.00		75,906.00
ELEMENTARY GENERALIST (8215)	0	.50	.00		37,253.00
ELEMENTARY GENERALIST (8307)	0	1.00	.00		79,562.00
ELEMENTARY GENERALIST (8335)	0	1.00	.00		79,562.00
ELEMENTARY GENERALIST (10140)	0	.50	.00		37,253.00
ELEMENTARY GENERALIST (10529)	0	1.00	.00		55,564.00
	0	1.00	.00		50,512.00

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TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT
PG 19
bgnyrpts
PROJECTION: 20131 FY13 GENERAL FUND
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
EARLY CHILDHOOD GENERALIST (11090)	0	1.00	74,506.00		74,506.00
LTS-ANNUAL (10811)	0	1.00	79,562.00		79,562.00
EARLY CHILDHOOD GENERALIST (11492)					
TOTAL PINGREE, TEACHERS, CLASSROOM					808,192.71
12072310 PINGREE, TEACHERS, SPED					
12072310 510100 - PROFESSIONAL STAFF					
SPED TEACHER - MODERATE (5664)	0	2.00	.00		200,425.00
					78,056.00
SPED TEACHER - MILD DISABILITI (10913)	0	1.00	.00		75,947.00
SPED TEACHER - MILD DISABILITI (11222)	0	1.00	.00		46,422.00
TOTAL PINGREE, TEACHERS, SPED					200,425.00
12072330 PINGREE, PARA/ASST, REG					
12072330 510300 - SUPPORT STAFF					
PARAPROFESSIONAL-CLERICAL (9003)	0	1.34	.00		15,421.27
					10,229.95
PARAPROFESSIONAL-CLERICAL (9234)	0	.68	.00		5,191.32
TOTAL PINGREE, PARA/ASST, REG					15,421.27
12072340 PING, LIBRAR/MEDIA CTR					
12072340 510300 - OTHER SALARIES					
PARAPROFESSIONAL-LIBRARY (6873)	0	2.00	.00		15,768.58
					15,768.58

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TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT

PG 20
bgnyrpts

PROJECTION: 20131 FY13 GENERAL FUND

**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
TOTAL PING, LIBRAR/MEDIA CTR					15,768.58
12072357 PING, PROF DEV STIP/EXP					
12072357 570400 - CONTRACT SERVICES					700.00
12072357 570500 - SUPPLIES					450.00
TOTAL PING, PROF DEV STIP/EXP					1,150.00
12072410 PING, TEXT/SFTWR/MEDIA					
12072410 570500 - SUPPLIES					2,777.46
TOTAL PING, TEXT/SFTWR/MEDIA					2,777.46
12072415 PINGREE LIBRARY MATERIALS					
12072415 570500 - SUPPLIES					500.00
TOTAL PINGREE LIBRARY MATERIALS					500.00
12072420 PING, INSTRUCT EQUIP					
12072420 570400 - CONTRACT SERVICES					8,402.06
12072420 570500 - SUPPLIES					200.00
TOTAL PING, INSTRUCT EQUIP					8,602.06
12072430 PING, GENERAL SUPPLIES					
12072430 570500 - SUPPLIES					7,306.00

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TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT
PG 21
bgnyrpts
PROJECTION: 20131 FY13 GENERAL FUND
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
TOTAL PING, GENERAL SUPPLIES					7,306.00
12072455 PING, INSTRUCT SFTWR					
12072455 570400 - CONTRACT SERVICES					550.00
TOTAL PING, INSTRUCT SFTWR					550.00
12207280 PING,PSYCHOLOGIST					
12207280 510100 - PROFESSIONAL STAFF					61,093.00
EVAL TEAM - PSYCHOLOGIST (10664)	0	1.00	.00		61,093.00
TOTAL PING,PSYCHOLOGIST					61,093.00
12207330 PINGREE, PARA/ASST, SPED					
12207330 510300 - SUPPORT STAFF					43,729.20
PARAPROFESSIONAL - SPED (6881)	0	1.00	.00		14,768.58
PARAPROFESSIONAL - SPED (7244)	0	2.00	.00		15,443.58
PARAPROFESSIONAL - SPED (10751)	0	1.00	.00		13,517.04
TOTAL PINGREE, PARA/ASST, SPED					43,729.20
12320700 PINGREE, HEALTH SERVICES					
12320700 510100 - PROFESSIONAL STAFF					68,251.00
NURSE (8790)	0	1.00	.00		68,251.00

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TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT

PG 22
bgnyrpts

PROJECTION: 20131 FY13 GENERAL FUND

ACCOUNTS FOR:
GENERAL FUND

VENDOR	QUANTITY	UNIT COST	2013	DEPT
TOTAL PINGREE, HEALTH SERVICES			68,251.00	
TOTAL LAWRENCE PINGREE PRIMARY			1,360,918.50	

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**TOWN OF WEYMOUTH
 NEXT YEAR BUDGET DETAIL REPORT**

PG 23
bgnyrpts

PROJECTION: 20131 FY13 GENERAL FUND

**ACCOUNTS FOR:
 GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
008 WILLIAM SEACH PRIMARY					
12082210 SEAC, PRINCIPAL/LEADERS					
12082210 510100 - PROFESSIONAL STAFF				142,046.01	
ASST PRINCIPAL/DEAN (9175)	0	.50	.00	43,302.31	
PRINCIPAL (6903)	0	2.00	.00	98,743.70	
12082210 510200 - CLERICAL STAFF				28,609.98	
SCHOOL SECRETARY/CLERK-SCL YR (8118)	0	1.00	.00	28,609.98	
12082210 570400 - CONTRACT SERVICES				500.00	
TOTAL SEAC, PRINCIPAL/LEADERS				171,155.99	
12082305 SEACH, TEACHERS, CLASSROOM					
12082305 510100 - PROFESSIONAL STAFF				1,129,218.50	
ELEMENTARY GENERALIST (5610)	0	2.00	.00	84,797.00	
ELEMENTARY GENERALIST (6917)	0	1.00	.00	37,953.00	
ELEMENTARY GENERALIST (7310)	0	2.00	.00	69,651.00	
ELEMENTARY GENERALIST (7349)	0	2.00	.00	75,906.00	
ASST PRINCIPAL/DEAN (8521)	0	1.00	78,978.00	78,978.00	
ELEMENTARY GENERALIST (9289)	0	.50	.00	34,998.50	
ELEMENTARY GENERALIST (9306)	0	1.00	.00	68,251.00	
ELEMENTARY GENERALIST (9924)	0	1.00	.00	60,175.00	
ELEMENTARY GENERALIST (10174)	0	1.00	.00	61,093.00	
EARLY CHILDHOOD GENERALIST (10271)	0	1.00	.00	57,964.00	
ELEMENTARY GENERALIST (10288)	0	1.00	.00	57,964.00	
EARLY CHILDHOOD GENERALIST (10508)	0	.50	.00	28,982.00	
	0	1.00	.00	50,512.00	

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**TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT**
PG 24
bgnyrpts
PROJECTION: 20131 FY13 GENERAL FUND
**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
ELEMENTARY GENERALIST (10581)	0	1.00	.00		57,964.00
ELEMENTARY GENERALIST (10621)	0	1.00	.00		50,028.00
EARLY CHILDHOOD GENERALIST (10641)	0	1.00	.00		50,512.00
ELL TEACHER (11107)	0	1.00	.00		43,780.00
ELEMENTARY GENERALIST (11276)	0	1.00	.00		50,512.00
ELL TEACHER (11499)	0	1.00	48,105.00		48,105.00
PALACIOS LAUREN FORM 4466	0	1.00	61,093.00		61,093.00
NEENAN JACLYN ELEMENTARY GENERALIST	0	1.00			
TOTAL SEACH, TEACHERS, CLASSROOM				1,129,218.50	
12082310 SEACH, TEACHERS, SPED					
12082310 510100 - PROFESSIONAL STAFF					
SPED TEACHER - MILD DISABILITI (8921)	0	1.00	.00		162,494.00
SPED TEACHER - MODERATE (9464)	0	1.00	.00		81,247.00
TOTAL SEACH, TEACHERS, SPED				162,494.00	
12082320 SEAC, MED/THERAPY					
12082320 510100 - PROFESSIONAL STAFF					
EVAL TEAM - MEDICAL THERAPIES (11490)	0	1.00	.00		53,635.00
TOTAL SEAC, MED/THERAPY				53,635.00	
12082330 SEACH, PARA/ASST, REG					
12082330 510300 - SUPPORT STAFF					
PARAPROFESSIONAL-REG ED (9022)	0	2.00	.00		39,193.68
PARAPROFESSIONAL-CLERICAL (10212)	0	1.00	.00		15,268.58
PARAPROFESSIONAL-REG ED (11538)	0	.62	.00		14,768.58
					9,156.52

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TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT

PG 25
bgnyrpts

PROJECTION: 20131 FY13 GENERAL FUND

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
TOTAL SEACH, PARA/ASST, REG					39,193.68
12082340 SEAC, LIBRAR/MEDIA CTR					
12082340 510300 - OTHER SALARIES					15,443.58
PARAPROFESSIONAL-LIBRARY (7658)	0	2.00	.00		15,443.58
TOTAL SEAC, LIBRAR/MEDIA CTR					15,443.58
12082357 SEAC, PROF DEV STIP/EXP					
12082357 570400 - CONTRACT SERVICES					1,000.00
12082357 570500 - SUPPLIES					200.00
TOTAL SEAC, PROF DEV STIP/EXP					1,200.00
12082410 SEAC, TEXT/SFTWR/MEDIA					
12082410 570500 - SUPPLIES					6,900.00
TOTAL SEAC, TEXT/SFTWR/MEDIA					6,900.00
12082420 SEAC, INSTRUCT EQUIP					
12082420 570400 - CONTRACT SERVICES					9,588.00
TOTAL SEAC, INSTRUCT EQUIP					9,588.00
12082430 SEAC, GENERAL SUPPLIES					
12082430 570500 - SUPPLIES					11,508.00

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TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT

PG 26
bgnyrpts

PROJECTION: 20131 FY13 GENERAL FUND

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
TOTAL SEAC, GENERAL SUPPLIES					11,508.00
12082453 SEAC, OTHR INSTRUCT HRDWR					
12082453 570500 - SUPPLIES					300.00
TOTAL SEAC, OTHR INSTRUCT HRDWR					300.00
12208271 SEAC,ADJUSTMENT COUN					
12208271 510100 - PROFESSIONAL STAFF					80,236.60
ADJUSTMENT COUNSELORS (7868)	0	.30	.00		23,363.70
ADJUSTMENT COUNSELORS (8625)	0	.70	.00		56,872.90
TOTAL SEAC,ADJUSTMENT COUN					80,236.60
12208280 SEAC,PSYCHOLOGIST					
12208280 510100 - PROFESSIONAL STAFF					58,331.00
EVAL TEAM - PSYCHOLOGIST (10892)	0	1.00	.00		58,331.00
TOTAL SEAC,PSYCHOLOGIST					58,331.00
12208330 SEACH,PARA/ASST,SPED					
12208330 510300 - SUPPORT STAFF					39,155.15
PARAPROFESSIONAL - SPED (11171)	0	.60	.00		8,861.15
PARAPROFESSIONAL - SPED (11197)	0	1.00	.00		14,768.58
PARAPROFESSIONAL - SPED (11229)	0	1.00	.00		15,525.42

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TOWN OF WEYMOUTH
 NEXT YEAR BUDGET DETAIL REPORT

PG 27
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PROJECTION: 20131 FY13 GENERAL FUND

ACCOUNTS FOR:
 GENERAL FUND

VENDOR	QUANTITY	UNIT COST	2013	DEPT
TOTAL SEACH, PARA/ASST, SPED			39,155.15	
TOTAL WILLIAM SEACH PRIMARY			1,778,359.50	

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TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT
PG 28
bgnyrpts
PROJECTION: 20131 FY13 GENERAL FUND
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
009 RALPH TALBOT PRIMARY					
12092210 TALB, PRINCIPAL/LEADERS					
12092210 510100 - PROFESSIONAL STAFF				89,760.00	
PRINCIPAL (10648)	0	1.00	.00	89,760.00	
12092210 510200 - CLERICAL STAFF				30,696.44	
SCHOOL SECRETARY/CLERK-SCL YR (7460)	0	2.00	.00	30,696.44	
12092210 570400 - CONTRACT SERVICES				490.00	
TOTAL TALB, PRINCIPAL/LEADERS				120,946.44	
12092250 TALBOT BLDG TECHNOLOGY					
12092250 570500 - SUPPLIES				400.00	
TOTAL TALBOT BLDG TECHNOLOGY				400.00	
12092305 TALBOT, TEACHERS, CLASSROOM					
12092305 510100 - PROFESSIONAL STAFF				1,031,592.28	
ELEMENTARY GENERALIST (5596)	0	3.00	.00	79,473.78	
EARLY CHILDHOOD GENERALIST (6516)	0	1.00	.00	35,900.50	
ELEMENTARY GENERALIST (7096)	0	2.00	.00	69,651.00	
ELEMENTARY GENERALIST (7487)	0	2.00	.00	79,279.00	
ELEMENTARY GENERALIST (7502)	0	1.00	.00	77,879.00	
ELL TEACHER (7599)	0	1.00	.00	75,947.00	
ELEMENTARY GENERALIST (8688)	0	1.00	.00	67,100.00	
ELEMENTARY GENERALIST (9309)	0	1.00	.00	74,803.00	
ELEMENTARY GENERALIST (9749)	0	1.00	.00	68,251.00	
	0	1.00	.00	61,093.00	

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**TOWN OF WEYMOUTH
 NEXT YEAR BUDGET DETAIL REPORT**

PG 29
bgnyrpts

PROJECTION: 20131 FY13 GENERAL FUND

**ACCOUNTS FOR:
 GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
ELEMENTARY GENERALIST (9995)	0	1.00	.00	63,746.00	
ELEMENTARY GENERALIST (10149)	0	1.00	.00	60,175.00	
ELEMENTARY GENERALIST (10151)	0	1.00	.00	43,780.00	
EARLY CHILDHOOD GENERALIST (11522)	0	1.00	.00	46,847.00	
LTS-ANNUAL (8578)	0	1.00	79,562.00	79,562.00	
CONNELLY-DAY, KATHLEEN ELEMENTARY GENERALIST	0	1.00	48,105.00	48,105.00	
BUSA, JESSICA FORM 4466					
TOTAL TALBOT, TEACHERS, CLASSROOM				1,031,592.28	
12092310 TALBOT, TEACHERS, SPED					
12092310 510100 - PROFESSIONAL STAFF					
SPED TEACHER - MILD DISABILITI (5693)	0	2.00	.00	71,801.00	
TOTAL TALBOT, TEACHERS, SPED				71,801.00	
12092320 TALB, MED/THERAPY					
12092320 510100 - PROFESSIONAL STAFF					
SPED TEACHER - SPEECH (8899)	0	1.00	.00	75,947.00	
TOTAL TALB, MED/THERAPY				75,947.00	
12092330 TALBOT, PARA/ASST, REG					
12092330 510300 - SUPPORT STAFF					
PARAPROFESSIONAL-CLERICAL (10499)	0	1.00	.00	14,768.58	

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TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT

PG 30
bgnyrpts

PROJECTION: 20131 FY13 GENERAL FUND

**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
TOTAL TALBOT, PARA/ASST, REG					14,768.58
12092340 TALB, LIBRAR/MEDIA CTR					
12092340 510300 - OTHER SALARIES					15,268.58
PARAPROFESSIONAL-LIBRARY (6838)	0	1.00	.00		7,884.29
PARAPROFESSIONAL-LIBRARY (10427)	0	.50	.00		7,384.29
TOTAL TALB, LIBRAR/MEDIA CTR					15,268.58
12092410 TALB, TEXT/SFTWR/MEDIA					
12092410 570500 - SUPPLIES					4,700.00
TOTAL TALB, TEXT/SFTWR/MEDIA					4,700.00
12092415 TALBOT LIBRARY MATERIALS					
12092415 570400 - CONTRACT SERVICES					400.00
TOTAL TALBOT LIBRARY MATERIALS					400.00
12092420 TALB, INSTRUCT EQUIP					
12092420 570400 - CONTRACT SERVICES					8,017.65
12092420 570500 - SUPPLIES					325.00
TOTAL TALB, INSTRUCT EQUIP					8,342.65
12092430 TALB, GENERAL SUPPLIES					
12092430 570500 - SUPPLIES					5,849.35

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**TOWN OF WEYMOUTH
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PG 31
bgnyrpts

PROJECTION: 20131 FY13 GENERAL FUND

**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
TOTAL TALB, GENERAL SUPPLIES					5,849.35
12092451 TALB, CLSSRM INSTRUC TECH					
12092451 570500 - SUPPLIES					1,382.00
TOTAL TALB, CLSSRM INSTRUC TECH					1,382.00
12092455 TALB, INSTRUCT SFTWR					
12092455 570400 - CONTRACT SERVICES					1,800.00
TOTAL TALB, INSTRUCT SFTWR					1,800.00
12209280 TALB,PSYCHOLOGIST					
12209280 510100 - PROFESSIONAL STAFF	0	1.00	.00		56,531.00
EVAL TEAM - PSYCHOLOGIST (11258)					56,531.00
TOTAL TALB,PSYCHOLOGIST					56,531.00
12209330 TALBOT, PARA/ASST, SPED					
12209330 510300 - SUPPORT STAFF					57,885.20
PARAPROFESSIONAL - SPED (8361)	0	2.00	.00		15,268.58
PARAPROFESSIONAL - SPED (11167)	0	1.00	.00		14,331.00
PARAPROFESSIONAL - SPED (11298)	0	1.00	.00		14,768.58
PARAPROFESSIONAL - SPED (11453)	0	1.00	.00		13,517.04
TOTAL TALBOT, PARA/ASST, SPED					57,885.20
12320900 TALBOT, HEALTH SERVICES					
12320900 510100 - PROFESSIONAL STAFF	0	1.00	.00		68,251.00
NURSE (8042)					68,251.00

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TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT

PG 32
bgnyrpts

PROJECTION: 20131 FY13 GENERAL FUND

ACCOUNTS FOR:
GENERAL FUND

VENDOR	QUANTITY	UNIT COST	2013	DEPT
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TOTAL TALBOT, HEALTH SERVICES
TOTAL RALPH TALBOT PRIMARY

			68,251.00	
			1,535,865.08	

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**TOWN OF WEYMOUTH
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PG 33
bgnyrpts

PROJECTION: 20131 FY13 GENERAL FUND

**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
010 THOMAS HAMILTON PRIMARY					
12102210 HAMILTON PRINCIPAL/LEADER					
12102210 510100 - PROFESSIONAL STAFF				101,141.56	
PRINCIPAL (5700)	0	2.00	.00	101,141.56	
12102210 510200 - CLERICAL STAFF				28,683.98	
SCHOOL SECRETARY/CLERK-SCL YR (6972)	0	2.00	.00	28,683.98	
TOTAL HAMILTON PRINCIPAL/LEADER				129,825.54	
12102305 HAMILTON,TEACHER, CLASSROOM					
12102305 510100 - PROFESSIONAL STAFF				994,322.78	
ELEMENTARY GENERALIST (5488)	0	2.00	.00	75,906.00	
ELEMENTARY GENERALIST (6961)	0	2.00	.00	77,347.00	
ELEMENTARY GENERALIST (7136)	0	2.00	.00	82,647.00	
ELEMENTARY GENERALIST (7281)	0	1.00	.00	81,247.00	
ELEMENTARY GENERALIST (8129)	0	1.00	.00	81,247.00	
ELEMENTARY GENERALIST (8775)	0	2.00	.00	64,197.78	
ELEMENTARY GENERALIST (8947)	0	1.00	.00	48,105.00	
ELEMENTARY GENERALIST (9161)	0	.50	.00	33,076.00	
ELEMENTARY GENERALIST (9276)	0	1.00	.00	64,944.00	
ELEMENTARY GENERALIST (9985)	0	1.00	.00	60,175.00	
ELEMENTARY GENERALIST (10110)	0	1.00	.00	61,093.00	
ELEMENTARY GENERALIST (10205)	0	1.00	.00	52,430.00	
ELEMENTARY GENERALIST (11048)	0	1.00	.00	48,105.00	
EARLY CHILDHOOD GENERALIST (11501)	0	1.00	.00	46,422.00	
DITOLLA, KATHERINE ELEMENTARY GENERALIST	0	1.00	63,746.00	63,746.00	

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TOWN OF WEYMOUTH
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PG 34
bgnyrpts
PROJECTION: 20131 FY13 GENERAL FUND
ACCOUNTS FOR:
GENERAL FUND

KURONEN, DEBORAH

VENDOR	QUANTITY	UNIT COST	2013	DEPT
0	1.00	53,635.00		53,635.00

TOTAL HAMILTON, TEACHER, CLASSROOM

994,322.78

12102310 HAMILTON, TEACHER, SPED

12102310 510100 - PROFESSIONAL STAFF

SPED TEACHER - MODERATE (7633)

0	2.00	.00	281,452.00	80,962.00
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SPED TEACHER - MODERATE (9871)

0	1.00	.00	79,562.00	
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SPED TEACHER - MODERATE (10101)

0	1.00	.00	46,422.00	
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SPED TEACHER - MODERATE (10392)

0	1.00	.00	74,506.00	
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TOTAL HAMILTON, TEACHER, SPED

281,452.00

12102320 HAMILTON, MED/THERAPY

12102320 510100 - PROFESSIONAL STAFF

SPED TEACHER - SPEECH (8065)

0	.60	.00	44,703.60	44,703.60
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TOTAL HAMILTON, MED/THERAPY

44,703.60

12102330 HAMILTON, PARA/ASST, REG

12102330 510300 - SUPPORT STAFF

PARAPROFESSIONAL-CLERICAL (8639)

0	2.00	.00	30,037.16	15,268.58
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PARAPROFESSIONAL-REG ED (11328)

0	1.00	.00	14,768.58	
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TOWN OF WEYMOUTH
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PROJECTION: 20131 FY13 GENERAL FUND

**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
TOTAL HAMILTON, PARA/ASST, REG					30,037.16
12102357 HAMILTON, PROF DEV STIP/EXP					
12102357 570400 - CONTRACT SERVICES					500.00
TOTAL HAMILTON, PROF DEV STIP/EXP					500.00
12102410 HAMILTON, TEXT/SFTWR/MEDIA					
12102410 570500 - SUPPLIES					16,082.00
TOTAL HAMILTON, TEXT/SFTWR/MEDIA					16,082.00
12102420 HAMILTON, INSTRUCT EQUIP					
12102420 570400 - CONTRACT SERVICES					9,815.00
TOTAL HAMILTON, INSTRUCT EQUIP					9,815.00
12102430 HAMILTON, GENERAL SUPPLIES					
12102430 570500 - SUPPLIES					185.00
TOTAL HAMILTON, GENERAL SUPPLIES					185.00
12210271 HAMILTON, ADJ COUNSELOR					
12210271 510100 - PROFESSIONAL STAFF					83,447.00
ADJUSTMENT COUNSELORS (5952)	0	2.00	.00		83,447.00
TOTAL HAMILTON, ADJ COUNSELOR					83,447.00
12210280 HAMILTON, PSYCHOLOGIST					
12210280 510100 - PROFESSIONAL STAFF					79,562.00
EVAL TEAM - PSYCHOLOGIST (10639)	0	1.00	.00		79,562.00

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TOWN OF WEYMOUTH
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PROJECTION: 20131 FY13 GENERAL FUND
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
TOTAL HAMILTON, PSYCHOLOGIST					79,562.00
12210330 HAMILTON, PARA/ASST, SPED					
12210330 510300 - SUPPORT STAFF					200,023.81
PARAPROFESSIONAL - SPED (5831)	0	2.00	.00		15,768.58
PARAPROFESSIONAL - SPED (7151)	0	2.00	.00		15,768.58
PARAPROFESSIONAL - SPED (7711)	0	2.00	.00		15,268.58
PARAPROFESSIONAL - SPED (8267)	0	1.00	.00		14,768.58
PARAPROFESSIONAL - SPED (9251)	0	2.00	.00		15,268.58
PARAPROFESSIONAL - SPED (9910)	0	1.00	.00		14,768.58
PARAPROFESSIONAL - SPED (10226)	0	1.00	.00		14,768.58
PARAPROFESSIONAL - SPED (10820)	0	1.00	.00		14,331.00
PARAPROFESSIONAL - SPED (10872)	0	1.00	.00		14,768.58
PARAPROFESSIONAL - SPED (10947)	0	1.00	.00		14,768.58
PARAPROFESSIONAL - SPED (11135)	0	1.00	.00		14,768.58
PARAPROFESSIONAL - SPED (11343)	0	1.00	.00		14,768.58
PARAPROFESSIONAL - SPED (11541)	0	1.00	.00		14,331.00
PARAPROFESSIONAL - SPED (11568)	0	.40	.00		5,907.43
TOTAL HAMILTON, PARA/ASST, SPED					200,023.81
12321000 HAMILTON, HEALTH SERVICES					
12321000 510100 - PROFESSIONAL STAFF					77,347.00
NURSE (7029)	0	2.00	.00		77,347.00

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TOWN OF WEYMOUTH
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PROJECTION: 20131 FY13 GENERAL FUND

ACCOUNTS FOR:
GENERAL FUND

VENDOR	QUANTITY	UNIT COST	2013	DEPT
TOTAL HAMILTON, HEALTH SERVICES			77,347.00	
TOTAL THOMAS HAMILTON PRIMARY			1,947,302.89	

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TOWN OF WEYMOUTH
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PROJECTION: 20131 FY13 GENERAL FUND

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
011 WESSAGUSSET PRIMARY					
12112210 WESSAG PRINCIPAL/LEADERS					
12112210 510100 - PROFESSIONAL STAFF					97,343.70
PRINCIPAL (9170)	0	1.00	.00		97,343.70
12112210 510200 - CLERICAL STAFF					36,533.74
SCHOOL SECRETARY/CLERK-SCL YR (5934)	0	2.00	.00		36,533.74
12112210 570400 - CONTRACT SERVICES					500.00
TOTAL WESSAG PRINCIPAL/LEADERS					134,377.44
12112305 WESSAG,TEACHERS,CLASSROOM					
12112305 510100 - PROFESSIONAL STAFF					1,141,572.28
ELEMENTARY GENERALIST (6623)	0	2.00	.00		80,962.00
ELEMENTARY GENERALIST (7271)	0	1.00	.00		81,247.00
EARLY CHILDHOOD GENERALIST (7339)	0	1.00	.00		74,506.00
ELEMENTARY GENERALIST (7357)	0	3.00	.00		84,064.78
EARLY CHILDHOOD GENERALIST (7640)	0	1.00	.00		69,756.00
ELEMENTARY GENERALIST (7806)	0	1.00	.00		55,564.00
ELEMENTARY GENERALIST (8132)	0	1.00	.00		81,247.00
ELEMENTARY GENERALIST (8387)	0	1.00	.00		75,947.00
ELEMENTARY GENERALIST (8797)	0	1.00	.00		61,093.00
EARLY CHILDHOOD GENERALIST (8814)	0	.50	.00		40,623.50
ELEMENTARY GENERALIST (9582)	0	1.00	.00		71,197.00
ELEMENTARY GENERALIST (9966)	0	1.00	.00		59,172.00
ELEMENTARY GENERALIST (10146)	0	1.00	.00		62,780.00
	0	1.00	.00		59,172.00

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TOWN OF WEYMOUTH
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PROJECTION: 20131 FY13 GENERAL FUND

**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
ELEMENTARY GENERALIST (10388)	0	1.00	.00	61,093.00	
ELEMENTARY GENERALIST (10419)	0	1.00	.00	45,694.00	
ELEMENTARY GENERALIST (11511)	0	1.00	.00	55,564.00	
ELEMENTARY GENERALIST (11519)	0	.50	.00	21,890.00	
EARLY CHILDHOOD GENERALIST (11524)					
TOTAL WESSAG, TEACHERS, CLASSROOM				1,141,572.28	
12112330 WESSEG, PARA/ASST, REG					
12112330 510300 - SUPPORT STAFF					
PARAPROFESSIONAL-REG ED (10033)	0	.80	.00	26,583.44	
PARAPROFESSIONAL-CLERICAL (10853)	0	1.00	.00	11,814.86	
				14,768.58	
TOTAL WESSEG, PARA/ASST, REG				26,583.44	
12112340 WESS, LIBRAR/MEDIA CTR					
12112340 510300 - OTHER SALARIES					
PARAPROFESSIONAL-LIBRARY (10459)	0	1.00	.00	14,768.58	
				14,768.58	
TOTAL WESS, LIBRAR/MEDIA CTR				14,768.58	
12112410 WESS, TEXT/SFTWR/MEDIA					
12112410 570500 - SUPPLIES				6,000.00	
TOTAL WESS, TEXT/SFTWR/MEDIA				6,000.00	
12112420 WESS, INSTRUCT EQUIP					
12112420 570400 - CONTRACT SERVICES				10,588.00	

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TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT
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PROJECTION: 20131 FY13 GENERAL FUND
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
TOTAL WESS, INSTRUCT EQUIP					10,588.00
12112430 WESS, GENERAL SUPPLIES					
12112430 570500 - SUPPLIES					13,340.00
TOTAL WESS, GENERAL SUPPLIES					13,340.00
12211271 WESS,ADJUSTMENT COUN					
12211271 510100 - PROFESSIONAL STAFF					84,797.00
ADJUSTMENT COUNSELORS (6233)	0	2.00	.00		84,797.00
TOTAL WESS,ADJUSTMENT COUN					84,797.00
12211280 WESS,PSYCHOLOGIST					
12211280 510100 - PROFESSIONAL STAFF					61,093.00
MCCABE, MENA EVAL TEAM- PSYCHOLOGIST	0	1.00	61,093.00		61,093.00
TOTAL WESS,PSYCHOLOGIST					61,093.00
12211330 WESSAG, PARA/ASST, SPED					
12211330 510300 - SUPPORT STAFF					104,117.48
PARAPROFESSIONAL - SPED (7858)	0	2.00	.00		15,443.58
PARAPROFESSIONAL - SPED (8518)	0	1.00	.00		14,768.58
PARAPROFESSIONAL - SPED (9045)	0	2.00	.00		15,268.58
PARAPROFESSIONAL - SPED (10106)	0	1.00	.00		14,768.58
PARAPROFESSIONAL - SPED (10773)	0	1.00	.00		14,768.58
PARAPROFESSIONAL - SPED (11176)	0	1.00	.00		14,331.00
PARAPROFESSIONAL - SPED (11353)	0	1.00	.00		14,768.58

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TOWN OF WEYMOUTH
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PROJECTION: 20131 FY13 GENERAL FUND

ACCOUNTS FOR:
 GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
TOTAL WESSAG, PARA/ASST, SPED					104,117.48
12321100 WESSAG, HEALTH SERVICES					
12321100 510100 - PROFESSIONAL STAFF					68,251.00
NURSE (10465)	0	1.00	.00		68,251.00
TOTAL WESSAG, HEALTH SERVICES					68,251.00
TOTAL WESSAGUSSET PRIMARY					1,665,488.22

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NEXT YEAR BUDGET DETAIL REPORT
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bgnyrpts
PROJECTION: 20131 FY13 GENERAL FUND
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
015 ABIGAIL ADAMS MIDDLE					
12152210 ADAMS PRINCIPAL/LEADERS					
12152210 510100 - PROFESSIONAL STAFF				273,858.32	
ASST PRINCIPAL/DEAN (7635)	0	2.00	.00	88,669.16	
ASST PRINCIPAL/DEAN (9919)	0	1.00	.00	87,269.16	
PRINCIPAL (8289)	0	1.00	.00	97,920.00	
12152210 510200 - CLERICAL STAFF				109,559.78	
SCHOOL SECRETARY/CLERK-SCL YR (7643)	0	2.00	.00	31,956.14	
SCHOOL SECRETARY/CLERK-SCL YR (7947)	0	1.00	.00	30,556.14	
SECRETARY/CLERK-FULL YEAR L (8073)	0	1.00	.00	47,047.50	
12152210 570400 - CONTRACT SERVICES				350.00	
12152210 570700 - OTHER EXPENSE				350.00	
TOTAL ADAMS PRINCIPAL/LEADERS				384,118.10	
12152250 ADAMS BLDG TECHNOLOGY					
12152250 570500 - SUPPLIES				1,500.00	
TOTAL ADAMS BLDG TECHNOLOGY				1,500.00	
12152305 ADAMS, TEACHERS, CLASSROOM					
12152305 510100 - PROFESSIONAL STAFF				3,511,409.00	
SCIENCE TEACHER SECONDARY (5678)	0	2.00	.00	84,797.00	
READING TEACHER SECONDARY (6247)	0	2.00	.00	78,056.00	
READING TEACHER SECONDARY (6434)	0	2.00	.00	80,962.00	
HEALTH TEACHER (6511)	0	2.00	.00	78,056.00	

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TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT

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PROJECTION: 20131 FY13 GENERAL FUND

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
MIDDLE SCHOOL GENERALIST (6904)	0	2.00	.00		77,347.00
MIDDLE SCHOOL GENERALIST (6938)	0	2.00	.00		71,801.00
MATHEMATICS TEACHER SECONDARY (6998)	0	1.00	.00		81,247.00
MUSIC TEACHER (7152)	0	2.00	.00		75,906.00
MIDDLE SCHOOL GENERALIST (7178)	0	2.00	.00		77,347.00
MIDDLE SCHOOL GENERALIST (7198)	0	2.00	.00		75,906.00
MIDDLE SCHOOL GENERALIST (7311)	0	1.00	.00		81,247.00
PHYSICAL EDUCATION TEACHER (7401)	0	2.00	.00		75,906.00
MIDDLE SCHOOL GENERALIST (7741)	0	2.00	.00		82,647.00
MIDDLE SCHOOL GENERALIST (7856)	0	1.00	.00		75,947.00
MIDDLE SCHOOL GENERALIST (7960)	0	1.00	.00		81,247.00
MIDDLE SCHOOL GENERALIST (8026)	0	1.00	.00		77,879.00
MIDDLE SCHOOL GENERALIST (8050)	0	1.00	.00		79,562.00
MIDDLE SCHOOL GENERALIST (8059)	0	1.00	.00		81,247.00
MIDDLE SCHOOL GENERALIST (8059)	0	1.00	.00		81,247.00
MIDDLE SCHOOL GENERALIST (8230)	0	1.00	.00		81,247.00
MATH SPECIALIST ELEMENTARY (8308)	0	.50	.00		39,781.00
MIDDLE SCHOOL GENERALIST (8338)	0	1.00	.00		81,247.00
MIDDLE SCHOOL GENERALIST (8339)	0	1.00	.00		74,506.00
MIDDLE SCHOOL GENERALIST (8423)	0	1.00	.00		75,947.00
MIDDLE SCHOOL GENERALIST (8454)	0	1.00	.00		70,958.00
ELEMENTARY GENERALIST (8489)	0	1.00	.00		74,506.00
MIDDLE SCHOOL GENERALIST (8492)	0	1.00	.00		81,247.00
MIDDLE SCHOOL GENERALIST (8494)	0	1.00	.00		77,879.00
MIDDLE SCHOOL GENERALIST (8552)	0	1.00	.00		73,119.00
ART TEACHER (8614)	0	1.00	.00		81,247.00
MIDDLE SCHOOL GENERALIST (8766)	0	1.00	.00		81,247.00
	0	1.00	.00		75,947.00

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**TOWN OF WEYMOUTH
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PROJECTION: 20131 FY13 GENERAL FUND

**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
MATHEMATICS TEACHER SECONDARY (8942)	0	1.00	.00	66,152.00	
MIDDLE SCHOOL GENERALIST (9352)	0	1.00	.00	65,191.00	
MIDDLE SCHOOL GENERALIST (9443)	0	1.00	.00	62,896.00	
MATHEMATICS TEACHER SECONDARY (9694)	0	1.00	.00	67,955.00	
MIDDLE SCHOOL GENERALIST (9802)	0	1.00	.00	64,222.00	
MIDDLE SCHOOL GENERALIST (9853)	0	1.00	.00	60,175.00	
PHYSICAL EDUCATION TEACHER (9973)	0	1.00	.00	56,531.00	
ART TEACHER (10043)	0	1.00	.00	60,175.00	
MIDDLE SCHOOL GENERALIST (10113)	0	1.00	.00	76,487.00	
PHYSICAL EDUCATION TEACHER (10161)	0	1.00	.00	62,896.00	
MIDDLE SCHOOL GENERALIST (10235)	0	1.00	.00	59,172.00	
MIDDLE SCHOOL GENERALIST (10377)	0	1.00	.00	61,093.00	
SOCIAL SCI TEACHER SECONDARY (10418)	0	1.00	.00	62,780.00	
MIDDLE SCHOOL GENERALIST (10442)	0	1.00	.00	56,531.00	
ELA TEACHER SECONDARY (10904)	0	1.00	.00	54,602.00	
SOCIAL SCI TEACHER SECONDARY (10905)	0	1.00	.00	48,105.00	
SCIENCE TEACHER SECONDARY (10948)	0	1.00	.00	48,105.00	
MUSIC TEACHER (11514)	0	.50	.00	25,256.00	
READING TEACHER SECONDARY (11557)	0	1.00	67,100.00	67,100.00	
GRAHAM VICTORIA FORM 4466					

TOTAL ADAMS, TEACHERS, CLASSROOM

3,511,409.00

12152310 ADAMS, TEACHERS, SPED

12152310 510100 - PROFESSIONAL STAFF

SPED TEACHER - MILD DISABILITI (5722)	0	2.00	.00	634,176.00	
SPED TEACHER - SEVERE DIS (6231)	0	2.00	.00	71,801.00	
SPED TEACHER - MILD DISABILITI (7294)	0	2.00	.00	76,706.00	
				79,279.00	

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TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT

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bgnyrpts

PROJECTION: 20131 FY13 GENERAL FUND

**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
SPED TEACHER - MILD DISABILITI (7845)	0	1.00	.00	79,562.00	
SPED TEACHER - MILD DISABILITI (9959)	0	1.00	.00	79,562.00	
SPED TEACHER - MILD DISABILITI (10172)	0	1.00	.00	57,964.00	
SPED TEACHER - MILD DISABILITI (10413)	0	1.00	.00	74,506.00	
SPED TEACHER - MODERATE (11120)	0	1.00	.00	69,997.00	
LTS-ANNUAL (11543)	0	1.00	.00	44,799.00	
TOTAL ADAMS, TEACHERS, SPED				634,176.00	
12152320 ADAM, MED/THERAPY					
12152320 510100 - PROFESSIONAL STAFF				79,562.00	
SPED TEACHER - SPEECH (8300)	0	1.00	.00	79,562.00	
TOTAL ADAM, MED/THERAPY				79,562.00	
12152330 ADAMS, PARA/ASST, REG					
12152330 510300 - SUPPORT STAFF				41,614.48	
PARAPROFESSIONAL-CLERICAL (6510)	0	1.00	.00	15,998.70	
PARAPROFESSIONAL-REG ED (7700)	0	1.34	.00	10,347.20	
PARAPROFESSIONAL-NURSE (8730)	0	2.00	.00	15,268.58	
TOTAL ADAMS, PARA/ASST, REG				41,614.48	
12152340 ADAM, LIBRAR/MEDIA CTR					
12152340 510300 - OTHER SALARIES				15,998.70	
PARAPROFESSIONAL-LIBRARY (11600)	0	1.00	.00	15,998.70	

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TOWN OF WEYMOUTH
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PROJECTION: 20131 FY13 GENERAL FUND

**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
TOTAL ADAM, LIBRAR/MEDIA CTR				15,998.70	
12152357 ADAM, PROF DEV STIP/EXP					
12152357 570400 - CONTRACT SERVICES				2,000.00	
TOTAL ADAM, PROF DEV STIP/EXP				2,000.00	
12152410 ADAM, TEXT/SFTWR/MEDIA					
12152410 570500 - SUPPLIES				1,800.00	
TOTAL ADAM, TEXT/SFTWR/MEDIA				1,800.00	
12152415 ADAMS LIBRARY MATERIALS					
12152415 570500 - SUPPLIES				2,500.00	
TOTAL ADAMS LIBRARY MATERIALS				2,500.00	
12152420 ADAM, INSTRUCT EQUIP					
12152420 570400 - CONTRACT SERVICES				19,200.00	
12152420 570500 - SUPPLIES				2,000.00	
TOTAL ADAM, INSTRUCT EQUIP				21,200.00	
12152430 ADAMS, GENERAL SUPPLIES					
12152430 570500 - SUPPLIES				47,518.64	
TOTAL ADAMS, GENERAL SUPPLIES				47,518.64	
12152451 ADAM, CLSSRM INSTRUC TECH					
12152451 570400 - CONTRACT SERVICES				1,000.00	

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TOWN OF WEYMOUTH
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PG 47
bgnyrpts
PROJECTION: 20131 FY13 GENERAL FUND
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
12152451 570500 - SUPPLIES					4,002.36
TOTAL ADAM, CLSSRM INSTRUC TECH					5,002.36
12152455 ADAM, INSTRUCT SFTWR					
12152455 570400 - CONTRACT SERVICES					800.00
12152455 570500 - SUPPLIES					1,200.00
TOTAL ADAM, INSTRUCT SFTWR					2,000.00
12153520 ADAM, OTHR STUD ACTIVITIES					
12153520 510170 - STIPENDS					25,000.00
TOTAL ADAM, OTHR STUD ACTIVITIES					25,000.00
12153600 ADAM, SCHOOL SECURITY					
12153600 510300 - OTHER SALARIES/SCHOOL					34,457.64
PARA-SECURITY (7724)	0	1.00	.00		17,228.82
PARA-SECURITY (9589)	0	1.00	.00		17,228.82
TOTAL ADAM, SCHOOL SECURITY					34,457.64
12215271 ADAM, ADJUSTMENT COUN					
12215271 510100 - PROFESSIONAL STAFF					158,946.00
ADJUSTMENT COUNSELORS (5951)	0	2.00	.00		83,447.00
ADJUSTMENT COUNSELORS (9056)	0	.50	.00		38,939.50
ADJUSTMENT COUNSELORS (9558)	0	.50	.00		36,559.50

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TOWN OF WEYMOUTH
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PROJECTION: 20131 FY13 GENERAL FUND

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
TOTAL ADAM,ADJUSTMENT COUN					158,946.00
12215280 ADAM,PSYCHOLOGIST					
12215280 510100 - PROFESSIONAL STAFF					46,422.00
EVAL TEAM - PSYCHOLOGIST (11435)	0	1.00	.00		46,422.00
TOTAL ADAM,PSYCHOLOGIST					46,422.00
12215330 ADAMS, PARA/ASST, SPED					
12215330 510300 - SUPPORT STAFF					271,824.04
PARAPROFESSIONAL - SPED (5851)	0	2.00	.00		16,998.70
PARAPROFESSIONAL - SPED (7512)	0	2.00	.00		16,673.70
PARAPROFESSIONAL - SPED (7737)	0	1.00	.00		15,998.70
PARAPROFESSIONAL - SPED (9101)	0	1.00	.00		15,998.70
PARAPROFESSIONAL - SPED (9311)	0	1.00	.00		15,998.70
PARAPROFESSIONAL - SPED (9903)	0	1.00	.00		15,998.70
PARAPROFESSIONAL - SPED (10050)	0	1.00	.00		15,998.70
PARAPROFESSIONAL - SPED (10444)	0	1.00	.00		15,998.70
PARAPROFESSIONAL - SPED (10458)	0	1.00	.00		15,998.70
PARAPROFESSIONAL - SPED (10528)	0	1.00	.00		15,998.70
PARAPROFESSIONAL - SPED (10706)	0	1.00	.00		15,998.70
PARAPROFESSIONAL - SPED (11140)	0	1.00	.00		15,998.70
PARAPROFESSIONAL - SPED (11330)	0	1.00	.00		15,525.42
PARAPROFESSIONAL - SPED (11537)	0	1.00	.00		15,998.70
PARAPROFESSIONAL - SPED (11542)	0	1.00	.00		15,998.70
PARAPROFESSIONAL - SPED (11565)	0	1.00	.00		14,643.12
PARAPROFESSIONAL - SPED (11579)	0	1.00	.00		15,998.70

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PROJECTION: 20131 FY13 GENERAL FUND

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
TOTAL ADAMS, PARA/ASST, SPED				271,824.04	
12321500 ADAMS, HEALTH SERVICES					
12321500 510100 - PROFESSIONAL STAFF				74,506.00	
NURSE (7914)	0	1.00	.00	74,506.00	
TOTAL ADAMS, HEALTH SERVICES				74,506.00	
TOTAL ABIGAIL ADAMS MIDDLE				5,361,554.96	

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PROJECTION: 20131 FY13 GENERAL FUND

**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
017 MARIA WESTON CHAPMAN MIDDLE					
12172210 CHAPMAN PRINCIPAL/LEADER					
12172210 510100 - PROFESSIONAL STAFF				359,207.48	
ASST PRINCIPAL/DEAN (8433)	0	1.00	.00	87,269.16	
ASST PRINCIPAL/DEAN (9820)	0	1.00	.00	87,269.16	
ASST PRINCIPAL/DEAN (10398)	0	1.00	.00	87,269.16	
PRINCIPAL (7303)	0	2.00	.00	97,400.00	
12172210 510200 - CLERICAL STAFF				74,320.26	
SECRETARY/CLERK-FULL YEAR L (7820)	0	1.00	.00	47,047.50	
FINANCIAL ANALYST (10846)	0	1.00	.00	27,272.76	
12172210 570400 - CONTRACT SERVICES				1,800.00	
12172210 570500 - SUPPLIES				1,200.00	
TOTAL CHAPMAN PRINCIPAL/LEADER				436,527.74	
12172250 CHAPMAN BLDG TECHNOLOGY					
12172250 570400 - CONTRACT SERVICES				200.00	
TOTAL CHAPMAN BLDG TECHNOLOGY				200.00	
12172305 CHAPMAN TEACHER CLASSROOM					
12172305 510100 - PROFESSIONAL STAFF				3,797,355.50	
SCIENCE TEACHER SECONDARY (5338)	0	2.00	.00	81,762.00	
FOREIGN LANGUAGE TEACHER (5363)	0	2.00	.00	70,451.00	
PHYSICAL EDUCATION TEACHER (5679)	0	2.00	.00	83,112.00	
ELA TEACHER SECONDARY (7147)	0	2.00	.00	75,906.00	

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PROJECTION: 20131 FY13 GENERAL FUND

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
MIDDLE SCHOOL GENERALIST (7275)	0	2.00	.00		75,906.00
MUSIC TEACHER (7472)	0	2.00	.00		75,906.00
ELA TEACHER SECONDARY (7670)	0	1.00	.00		68,251.00
ELA TEACHER SECONDARY (7715)	0	1.00	.00		74,506.00
FOREIGN LANGUAGE TEACHER (7814)	0	1.00	.00		68,251.00
FOREIGN LANGUAGE TEACHER (8084)	0	1.00	.00		68,251.00
SCIENCE TEACHER SECONDARY (8088)	0	1.00	.00		81,247.00
ELA TEACHER SECONDARY (8303)	0	1.00	.00		75,947.00
ELA TEACHER SECONDARY (8616)	0	1.00	.00		74,506.00
SCIENCE TEACHER SECONDARY (8618)	0	1.00	.00		68,251.00
SOCIAL SCI TEACHER SECONDARY (8696)	0	1.00	.00		74,506.00
MIDDLE SCHOOL GENERALIST (8882)	0	1.00	.00		68,251.00
MIDDLE SCHOOL GENERALIST (8895)	0	1.00	.00		81,247.00
HEALTH TEACHER (8898)	0	1.00	.00		79,562.00
MIDDLE SCHOOL GENERALIST (8964)	0	1.00	.00		67,100.00
ELA TEACHER SECONDARY (9218)	0	1.00	.00		76,487.00
SCIENCE TEACHER SECONDARY (9219)	0	1.00	.00		74,803.00
MATHEMATICS TEACHER SECONDARY (9328)	0	1.00	.00		74,506.00
MATHEMATICS TEACHER SECONDARY (9426)	0	1.00	.00		74,506.00
MATHEMATICS TEACHER SECONDARY (9454)	0	1.00	.00		67,100.00
MIDDLE SCHOOL GENERALIST (9467)	0	1.00	.00		67,100.00
MIDDLE SCHOOL GENERALIST (9675)	0	1.00	.00		62,780.00
SCIENCE TEACHER SECONDARY (9730)	0	1.00	.00		62,780.00
MIDDLE SCHOOL GENERALIST (9800)	0	1.00	.00		69,756.00
SCIENCE TEACHER SECONDARY (9821)	0	1.00	.00		77,879.00
MATHEMATICS TEACHER SECONDARY (9846)	0	1.00	.00		70,958.00
	0	.50	.00		33,977.50

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PROJECTION: 20131 FY13 GENERAL FUND

**ACCOUNTS FOR:
 GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
MIDDLE SCHOOL READING (9852)	0	1.00	.00	68,251.00	
SOCIAL SCI TEACHER SECONDARY (9869)	0	1.00	.00	69,997.00	
SOCIAL SCI TEACHER SECONDARY (10121)	0	1.00	.00	60,175.00	
FOREIGN LANGUAGE TEACHER (10124)	0	1.00	.00	76,487.00	
SCIENCE TEACHER SECONDARY (10138)	0	1.00	.00	60,175.00	
MIDDLE SCHOOL GENERALIST (10145)	0	1.00	.00	77,879.00	
SOCIAL SCI TEACHER SECONDARY (10168)	0	1.00	.00	50,028.00	
ELA TEACHER SECONDARY (10170)	0	1.00	.00	61,572.00	
MIDDLE SCHOOL GENERALIST (10381)	0	1.00	.00	59,172.00	
TECH/COMPUTER TEACHER (10422)	0	1.00	.00	50,028.00	
PHYSICAL EDUCATION TEACHER (10503)	0	1.00	.00	74,506.00	
FOREIGN LANGUAGE TEACHER (10667)	0	1.00	.00	50,028.00	
SOCIAL SCI TEACHER SECONDARY (10675)	0	1.00	.00	74,506.00	
ELA TEACHER SECONDARY (10906)	0	1.00	.00	57,964.00	
FOREIGN LANGUAGE TEACHER (10911)	0	1.00	.00	70,958.00	
MATHEMATICS TEACHER SECONDARY (10914)	0	1.00	.00	50,512.00	
ELA TEACHER SECONDARY (11018)	0	.50	.00	37,253.00	
MIDDLE SCHOOL GENERALIST (11091)	0	1.00	.00	74,506.00	
MIDDLE SCHOOL GENERALIST (11097)	0	1.00	.00	57,964.00	
MIDDLE SCHOOL GENERALIST (11102)	0	1.00	.00	69,997.00	
MATHEMATICS TEACHER SECONDARY (11103)	0	1.00	.00	43,780.00	
MIDDLE SCHOOL GENERALIST (11374)	0	1.00	.00	55,564.00	
MIDDLE SCHOOL GENERALIST (11493)	0	1.00	.00	48,105.00	
FOREIGN LANGUAGE TEACHER (11515)	0	1.00	.00	46,422.00	
ART TEACHER (11536)	0	1.00	50,028.00	50,028.00	
EVANS, TRACI FORM 4466	0	1.00	75,947.00	75,947.00	
MCISSAC MARTIN FORM 4466	0	1.00			

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TOWN OF WEYMOUTH
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PROJECTION: 20131 FY13 GENERAL FUND
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
TOTAL CHAPMAN TEACHER CLASSROOM				3,797,355.50	
12172310 CHAPMAN TEACHER SPED					
12172310 510100 - PROFESSIONAL STAFF				590,102.18	
SPED TEACHER - SEVERE DIS (7335)	0	2.00	.00	77,347.00	
SPED TEACHER - MODERATE (7376)	0	3.00	.00	88,683.18	
SPED TEACHER - MILD DISABILITI (9171)	0	1.00	.00	77,879.00	
SPED TEACHER - MODERATE (9469)	0	1.00	.00	74,506.00	
SPED TEACHER - MODERATE (9865)	0	1.00	.00	70,958.00	
SPED TEACHER - MODERATE (10163)	0	1.00	.00	75,947.00	
SPED TEACHER - MILD DISABILITI (10192)	0	1.00	.00	56,531.00	
SPED TEACHER - MODERATE (10686)	0	1.00	.00	68,251.00	
TOTAL CHAPMAN TEACHER SPED				590,102.18	
12172330 CHAPMAN PARA/ASST REG					
12172330 510300 - SUPPORT STAFF				93,242.23	
PARAPROFESSIONAL-CLERICAL (6090)	0	2.00	.00	15,268.58	
PARAPROFESSIONAL-CLERICAL (6840)	0	2.00	.00	15,768.58	
PARAPROFESSIONAL-REG ED (7644)	0	2.00	.00	15,443.58	
PARAPROFESSIONAL-CLERICAL (8932)	0	1.00	.00	8,864.41	
PARAPROFESSIONAL-REG ED (10709)	0	1.00	.00	14,768.58	
PARAPROFESSIONAL-CLERICAL (10749)	0	.50	.00	8,359.92	
PARAPROFESSIONAL-CLERICAL (11170)	0	1.00	.00	14,768.58	

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PROJECTION: 20131 FY13 GENERAL FUND

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
TOTAL CHAPMAN PARA/ASST REG					93,242.23
12172357 CHAPMAN PROF DEV STIP/EXP					
12172357 570400 - CONTRACT SERVICES					5,000.00
TOTAL CHAPMAN PROF DEV STIP/EXP					5,000.00
12172410 CHAPMAN TEXT/SFTWR/MEDIA					
12172410 570500 - SUPPLIES					1,500.00
TOTAL CHAPMAN TEXT/SFTWR/MEDIA					1,500.00
12172420 CHAPMAN INSTRUCT EQUIP					
12172420 570400 - CONTRACT SERVICES					32,788.23
12172420 570500 - SUPPLIES					8,000.00
TOTAL CHAPMAN INSTRUCT EQUIP					40,788.23
12172430 CHAPMAN GENERAL SUPPLIES					
12172430 570500 - SUPPLIES					14,155.77
TOTAL CHAPMAN GENERAL SUPPLIES					14,155.77
12172451 CHAPMAN CLSRM INSTRUC TECH					
12172451 570500 - SUPPLIES					18,069.00
TOTAL CHAPMAN CLSRM INSTRUC TECH					18,069.00
12172455 CHAPMAN INSTRUCT SFTWR					
12172455 570400 - CONTRACT SERVICES					700.00

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PROJECTION: 20131 FY13 GENERAL FUND
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
TOTAL CHAPMAN INSTRUCT SFTWR					700.00
12172710 CHAPMAN GUIDANCE					
12172710 510100 - PROFESSIONAL STAFF					99,706.50
GUIDANCE COUNSELOR (8157)	0	.75	.00		58,409.25
GUIDANCE COUNSELOR (11264)	0	.85	.00		41,297.25
TOTAL CHAPMAN GUIDANCE					99,706.50
12173520 CHAPMAN OTHR STUDNT ACTIV					
12173520 510170 - STIPENDS					25,000.00
TOTAL CHAPMAN OTHR STUDNT ACTIV					25,000.00
12173600 CHAPMAN,SCHOOL SECURITY					
12173600 510100 - PROFESSIONAL STAFF					24,052.50
DOYLE NANCY FORM 4466	0	.50	48,105.00		24,052.50
12173600 510300 - SUPPORT STAFF					17,228.82
PARA-SECURITY (10838)	0	1.00	.00		17,228.82
TOTAL CHAPMAN,SCHOOL SECURITY					41,281.32
12217271 CHAPMAN ADJUSTMENT COUNS					
12217271 510100 - PROFESSIONAL STAFF					274,612.30
ADJUSTMENT COUNSELORS (8097)	0	1.00	.00		77,879.00
ADJUSTMENT COUNSELORS (8486)	0	.90	.00		70,091.10
GUIDANCE COUNSELOR (9462)	0	.90	.00		63,862.20
ADJUSTMENT COUNSELORS (11513)	0	1.00	.00		62,780.00

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PROJECTION: 20131 FY13 GENERAL FUND
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
TOTAL CHAPMAN ADJUSTMENT COUNS				274,612.30	
12217280 CHAPMAN PSYCHOLOGIST					
12217280 510100 - PROFESSIONAL STAFF				54,162.00	
TOTAL CHAPMAN PSYCHOLOGIST				54,162.00	
12217330 CHAPMAN PARA SPED					
12217330 510300 - SUPPORT STAFF				311,762.54	
PARAPROFESSIONAL - SPED (7677)	0	2.00	.00	16,673.70	
PARAPROFESSIONAL - SPED (8016)	0	2.00	.00	16,498.70	
PARAPROFESSIONAL - SPED (8219)	0	1.00	.00	14,768.58	
PARAPROFESSIONAL - SPED (8400)	0	1.00	.00	15,998.70	
PARAPROFESSIONAL - SPED (8702)	0	2.00	.00	16,498.70	
PARAPROFESSIONAL - SPED (9348)	0	1.00	.00	15,998.70	
PARAPROFESSIONAL - SPED (9385)	0	2.00	.00	15,268.58	
PARAPROFESSIONAL - SPED (9716)	0	1.00	.00	14,768.58	
PARAPROFESSIONAL - SPED (9759)	0	2.00	.00	16,498.70	
PARAPROFESSIONAL - SPED (10445)	0	1.00	.00	15,998.70	
PARAPROFESSIONAL - SPED (10446)	0	1.00	.00	15,998.70	
PARAPROFESSIONAL - SPED (10710)	0	1.00	.00	15,998.70	
PARAPROFESSIONAL - SPED (10720)	0	1.00	.00	14,768.58	
PARAPROFESSIONAL - SPED (10793)	0	1.00	.00	14,768.58	
PARAPROFESSIONAL - SPED (10979)	0	1.00	.00	14,768.58	
PARAPROFESSIONAL - SPED (11149)	0	1.00	.00	15,078.66	
PARAPROFESSIONAL - SPED (11228)	0	1.00	.00	14,768.58	
PARAPROFESSIONAL - SPED (11306)	0	1.00	.00	15,998.70	
PARAPROFESSIONAL - SPED (11333)	0	1.00	.00	15,998.70	

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PROJECTION: 20131 FY13 GENERAL FUND

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
PARAPROFESSIONAL - SPED (11338)	0	1.00	.00	14,643.12	
TOTAL CHAPMAN PARA SPED				311,762.54	
12321700 CHAPMAN HEALTH SERVICES					
12321700 510100 - PROFESSIONAL STAFF				74,506.00	
NURSE (8640)	0	1.00	.00	74,506.00	
TOTAL CHAPMAN HEALTH SERVICES				74,506.00	
TOTAL MARIA WESTON CHAPMAN MIDDLE				5,878,671.31	

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PROJECTION: 20131 FY13 GENERAL FUND
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
031 WEYMOUTH HIGH SCHOOL					
12231271 WHS, ADJ COUNSELOR					
12231271 510100 - PROFESSIONAL STAFF				458,366.00	
ADJUSTMENT COUNSELORS (5689)	0	2.00	.00	84,797.00	
ADJUSTMENT COUNSELORS (6936)	0	2.00	.00	81,429.00	
ADJUSTMENT COUNSELORS (7632)	0	2.00	.00	80,962.00	
ADJUSTMENT COUNSELORS (10063)	0	1.00	.00	69,756.00	
ADJUSTMENT COUNSELORS (10169)	0	1.00	.00	60,175.00	
ADJUSTMENT COUNSELORS (10387)	0	1.00	.00	81,247.00	
TOTAL WHS, ADJ COUNSELOR				458,366.00	
12231280 WHS, PSYCHOLOGIST					
12231280 510100 - PROFESSIONAL STAFF				109,864.00	
EVAL TEAM - PSYCHOLOGIST (11076)	0	1.00	.00	55,702.00	
EVAL TEAM - PSYCHOLOGIST (11267)	0	1.00	.00	54,162.00	
TOTAL WHS, PSYCHOLOGIST				109,864.00	
12231330 WHS, PARA/ASST, SPED					
12231330 510300 - SUPPORT STAFF				286,763.74	
PARAPROFESSIONAL - SPED (6828)	0	2.00	.00	16,998.70	
PARAPROFESSIONAL - SPED (6837)	0	2.00	.00	18,228.82	
PARAPROFESSIONAL - SPED (7447)	0	2.00	.00	17,728.82	
PARAPROFESSIONAL - SPED (7582)	0	1.00	.00	14,768.58	
PARAPROFESSIONAL - SPED (7783)	0	2.00	.00	17,903.82	
PARAPROFESSIONAL - SPED (8148)	0	2.00	.00	17,728.82	
	0	2.00	.00	16,498.70	

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PROJECTION: 20131 FY13 GENERAL FUND
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
PARAPROFESSIONAL - SPED (8183)	0	2.00	.00	16,498.70	
PARAPROFESSIONAL - SPED (8692)	0	2.00	.00	15,268.58	
PARAPROFESSIONAL - SPED (8922)	0	2.00	.00	17,728.82	
PARAPROFESSIONAL - SPED (9005)	0	1.00	.00	17,228.82	
PARAPROFESSIONAL - SPED (9048)	0	2.00	.00	16,498.70	
PARAPROFESSIONAL - SPED (9236)	0	1.00	.00	17,228.82	
PARAPROFESSIONAL - SPED (9901)	0	1.00	.00	14,768.58	
PARAPROFESSIONAL - SPED (10208)	0	1.00	.00	17,228.82	
PARAPROFESSIONAL - SPED (10440)	0	1.00	.00	17,228.82	
PARAPROFESSIONAL - SPED (10522)	0	1.00	.00	17,228.82	
PARAPROFESSIONAL - SPED (10971)	0	1.00	.00	17,228.82	

TOTAL WHS, PARA/ASST, SPED

286,763.74

12312210 WHS PRINCIPAL/LEADERS

12312210 510100 - PROFESSIONAL STAFF

ASST PRINCIPAL/DEAN (11110)	0	1.00	.00	557,978.16	
ASST PRINCIPAL/DEAN (11178)	0	1.00	.00	88,869.54	
ASST PRINCIPAL/DEAN (11301)	0	1.00	.00	88,869.54	
ASST PRINCIPAL/DEAN (11314)	0	1.00	.00	88,869.54	
PRINCIPAL (8749)	0	1.00	.00	110,000.00	
ASST PRIN - CONTRACT (11179)	0	1.00	.00	92,500.00	

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PROJECTION: 20131 FY13 GENERAL FUND

**ACCOUNTS FOR:
 GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
12312210 510200 - CLERICAL STAFF				185,609.22	
SECRETARY/CLERK-FULL YEAR L (5848)	0	2.00	.00	51,484.36	
SECRETARY/CLERK-FULL YEAR L (6576)	0	2.00	.00	51,484.36	
SCHOOL SECRETARY/CLERK-SCL YR (7162)	0	2.00	.00	31,956.14	
SECRETARY/CLERK-FULL YEAR L (7767)	0	2.00	.00	50,684.36	
12312210 570400 - CONTRACT SERVICES				6,000.00	
12312210 570500 - SUPPLIES				15,000.00	
TOTAL WHS PRINCIPAL/LEADERS				764,587.38	
12312250 WHS BLDG TECHNOLOGY					
12312250 570400 - CONTRACT SERVICES				500.00	
12312250 570500 - SUPPLIES				2,500.00	
TOTAL WHS BLDG TECHNOLOGY				3,000.00	
12312305 WHS TEACHERS CLASSROOM					
12312305 510100 - PROFESSIONAL STAFF				7,100,752.76	
FOREIGN LANGUAGE TEACHER (5146)	0	3.00	.00	75,508.34	
HEALTH TEACHER (5282)	0	2.00	.00	83,112.00	
PHYSICAL EDUCATION TEACHER (6686)	0	2.00	.00	80,962.00	
SOCIAL SCI TEACHER SECONDARY (6688)	0	1.00	.00	68,251.00	
SCIENCE TEACHER SECONDARY (6845)	0	3.00	.00	87,154.34	
SCIENCE TEACHER SECONDARY (6973)	0	2.00	.00	75,906.00	
SCIENCE TEACHER SECONDARY (7167)	0	2.00	.00	75,906.00	
PHYSICAL EDUCATION TEACHER (7238)	0	1.00	.00	68,251.00	
ELA TEACHER SECONDARY (7369)	0	1.00	.00	74,506.00	

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PROJECTION: 20131 FY13 GENERAL FUND
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
SOCIAL SCI TEACHER SECONDARY (7402)	0	2.00	.00		85,084.00
MATHEMATICS TEACHER SECONDARY (7606)	0	1.00	.00		68,251.00
INDEPENDENT WORK STATION (7630)	0	2.00	.00		75,906.00
MUSIC TEACHER (7912)	0	1.00	.00		74,506.00
ART TEACHER (7922)	0	2.00	.00		78,213.34
ELA TEACHER SECONDARY (8046)	0	2.00	.00		81,586.34
SOCIAL SCI TEACHER SECONDARY (8048)	0	.80	.00		54,600.80
MATHEMATICS TEACHER SECONDARY (8049)	0	1.00	.00		74,506.00
SOCIAL SCI TEACHER SECONDARY (8053)	0	1.00	.00		74,506.00
SOCIAL SCI TEACHER SECONDARY (8061)	0	1.00	.00		74,506.00
MUSIC TEACHER (8134)	0	1.00	.00		74,506.00
SOCIAL SCI TEACHER SECONDARY (8294)	0	1.00	.00		66,152.00
ELA TEACHER SECONDARY (8299)	0	1.00	.00		75,947.00
SOCIAL SCI TEACHER SECONDARY (8306)	0	1.00	.00		74,506.00
FOREIGN LANGUAGE TEACHER (8309)	0	1.00	.00		74,506.00
SOCIAL SCI TEACHER SECONDARY (8427)	0	1.00	.00		61,572.00
SOCIAL SCI TEACHER SECONDARY (8444)	0	1.00	.00		79,562.00
ELA TEACHER SECONDARY (8636)	0	1.00	.00		75,947.00
SOCIAL SCI TEACHER SECONDARY (8734)	0	1.00	.00		74,506.00
ELA TEACHER SECONDARY (8778)	0	1.00	.00		76,487.00
ELA TEACHER SECONDARY (8792)	0	1.00	.00		74,506.00
SOCIAL SCI TEACHER SECONDARY (8834)	0	1.00	.00		76,487.00
ELA TEACHER SECONDARY (8858)	0	.60	.00		44,703.60
ELA TEACHER SECONDARY (8865)	0	1.00	.00		77,879.00
SOCIAL SCI TEACHER SECONDARY (8866)	0	1.00	.00		68,251.00
ELL TEACHER (8875)	0	1.00	.00		81,247.00
	0	1.00	.00		74,506.00

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TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT

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PROJECTION: 20131 FY13 GENERAL FUND

**ACCOUNTS FOR:
 GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
FOREIGN LANGUAGE TEACHER (8893)	0	1.00	.00	75,947.00	
MATHEMATICS TEACHER SECONDARY (8904)	0	1.00	.00	74,506.00	
SCIENCE TEACHER SECONDARY (8911)	0	1.00	.00	77,879.00	
SCIENCE TEACHER SECONDARY (8914)	0	1.00	.00	74,506.00	
ELA TEACHER SECONDARY (9008)	0	1.00	.00	68,251.00	
ELA TEACHER SECONDARY (9102)	0	1.00	.00	77,879.00	
MATHEMATICS TEACHER SECONDARY (9127)	0	1.00	.00	70,958.00	
ELA TEACHER SECONDARY (9153)	0	2.00	.00	73,704.34	
SOCIAL SCI TEACHER SECONDARY (9176)	0	1.00	.00	74,506.00	
ELA TEACHER SECONDARY (9182)	0	1.00	.00	83,684.00	
FOREIGN LANGUAGE TEACHER (9189)	0	1.00	.00	74,506.00	
SOCIAL SCI TEACHER SECONDARY (9206)	0	1.00	.00	74,506.00	
MATHEMATICS TEACHER SECONDARY (9216)	0	1.00	.00	68,251.00	
SCIENCE TEACHER SECONDARY (9217)	0	1.00	.00	69,756.00	
SOCIAL SCI TEACHER SECONDARY (9331)	0	1.00	.00	50,028.00	
MATHEMATICS TEACHER SECONDARY (9356)	0	1.00	.00	62,780.00	
ELA TEACHER SECONDARY (9425)	0	1.00	.00	77,879.00	
SOCIAL SCI TEACHER SECONDARY (9470)	0	1.00	.00	66,152.00	
ELA TEACHER SECONDARY (9472)	0	2.00	.00	65,279.34	
MATHEMATICS TEACHER SECONDARY (9580)	0	1.00	.00	61,572.00	
SOCIAL SCI TEACHER SECONDARY (9587)	0	1.00	.00	54,602.00	
MATHEMATICS TEACHER SECONDARY (9766)	0	1.00	.00	60,175.00	
SCIENCE TEACHER SECONDARY (9787)	0	1.00	.00	74,506.00	
MATHEMATICS TEACHER SECONDARY (9823)	0	1.00	.00	59,172.00	
PHYSICAL EDUCATION TEACHER (9859)	0	1.00	.00	74,506.00	
FOREIGN LANGUAGE TEACHER (9863)	0	1.00	.00	59,172.00	
MATHEMATICS TEACHER SECONDARY (9897)					

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**TOWN OF WEYMOUTH
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PROJECTION: 20131 FY13 GENERAL FUND

**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
SCIENCE TEACHER SECONDARY (10034)	0	1.00	.00		61,093.00
SOCIAL SCI TEACHER SECONDARY (10119)	0	1.00	.00		57,964.00
TECH/COMPUTER TEACHER (10143)	0	1.00	.00		68,251.00
SCIENCE TEACHER SECONDARY (10144)	0	1.00	.00		67,100.00
SCIENCE TEACHER SECONDARY (10153)	0	1.00	.00		74,820.00
SCIENCE TEACHER SECONDARY (10162)	0	1.00	.00		60,175.00
MATHEMATICS TEACHER SECONDARY (10214)	0	1.00	.00		64,944.00
ELA TEACHER SECONDARY (10218)	0	.40	.00		25,568.40
SOCIAL SCI TEACHER SECONDARY (10259)	0	1.00	.00		55,564.00
BUSINESS TEACHER (10367)	0	1.00	.00		77,879.00
FOREIGN LANGUAGE TEACHER (10371)	0	1.00	.00		60,175.00
DECISIONS TEACHER (10391)	0	2.00	.00		84,845.92
ELA TEACHER SECONDARY (10404)	0	1.00	.00		52,430.00
HEALTH TEACHER (10414)	0	1.00	.00		79,562.00
BUSINESS TEACHER (10415)	0	1.00	.00		68,251.00
SOCIAL SCI TEACHER SECONDARY (10416)	0	1.00	.00		75,947.00
SOCIAL SCI TEACHER SECONDARY (10423)	0	1.00	.00		57,964.00
MATHEMATICS TEACHER SECONDARY (10428)	0	1.00	.00		74,506.00
SCIENCE TEACHER SECONDARY (10429)	0	1.00	.00		81,247.00
FOREIGN LANGUAGE TEACHER (10629)	0	1.00	.00		79,562.00
SCIENCE TEACHER SECONDARY (10632)	0	1.00	.00		77,879.00
MATHEMATICS TEACHER SECONDARY (10662)	0	1.00	.00		56,531.00
SCIENCE TEACHER SECONDARY (10672)	0	1.00	.00		74,506.00
ELA TEACHER SECONDARY (10900)	0	1.00	.00		79,562.00
SCIENCE TEACHER SECONDARY (10903)	0	1.00	.00		57,964.00
SCIENCE TEACHER SECONDARY (10919)	0	1.00	.00		48,105.00
	0	1.00	.00		43,780.00

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TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT
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PROJECTION: 20131 FY13 GENERAL FUND
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
ART TEACHER (11023)	0	1.00	.00	62,780.00	
MATHEMATICS TEACHER SECONDARY (11077)	0	1.00	.00	74,820.00	
FOREIGN LANGUAGE TEACHER (11093)	0	1.00	.00	45,694.00	
FOREIGN LANGUAGE TEACHER (11259)	0	1.00	.00	46,422.00	
ELA TEACHER SECONDARY (11484)	0	1.00	.00	43,780.00	
FOREIGN LANGUAGE TEACHER (11486)	0	1.00	.00	67,955.00	
ELA TEACHER SECONDARY (11496)	0	1.00	.00	75,947.00	
SCIENCE TEACHER SECONDARY (11497)	0	1.00	.00	48,585.00	
MATHEMATICS TEACHER SECONDARY (11517)	0	1.00	.00	60,615.00	
MATHEMATICS TEACHER SECONDARY (11520)	0	1.00	.00	53,635.00	
MATHEMATICS TEACHER SECONDARY (11521)	0	1.00	.00	67,100.00	
LTS-ANNUAL (11487)	0	1.00	61,572.00	61,572.00	
SCIENCE TEACHER SECONDARY (11531)	0	1.00	48,585.00	48,585.00	
EGGERS, DANIEL FORM 4466	0	1.00	43,780.00	43,780.00	
TARPEY BERNARD FORM 4466	0	1.00	66,152.00	66,152.00	
FARIA, WILLIAM FORM 4466	0	1.00			

TOTAL WHS TEACHERS CLASSROOM

7,100,752.76

12312310 WHS, TEACHERS, SPED

12312310 510100 - PROFESSIONAL STAFF

	0	2.00	.00	1,054,276.68	
SPED TEACHER - MILD DISABILITI (5670)	0	2.00	.00	84,797.00	
SPED TEACHER - MILD DISABILITI (5726)	0	1.00	.00	71,801.00	
SPED TEACHER - MILD DISABILITI (6274)	0	1.00	.00	68,251.00	
SPED TEACHER - MILD DISABILITI (8585)	0	1.00	.00	55,564.00	
SPED TEACHER - MILD DISABILITI (8868)	0	1.00	.00	74,506.00	
SPED TEACHER - MILD DISABILITI (8881)	0	1.00	.00	75,947.00	
MATHEMATICS TEACHER SECONDARY (9845)	0	1.00	.00	68,251.00	
SPED TEACHER - MILD DISABILITI (9857)	0	1.00	.00	75,947.00	

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**TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT**

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PROJECTION: 20131 FY13 GENERAL FUND

**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
SPED TEACHER - SEVERE DIS (10044)	0	1.00	.00		59,172.00
SPED TEACHER - MILD DISABILITI (10136)	0	1.00	.00		74,506.00
SPED TEACHER - MODERATE (10642)	0	1.00	.00		77,879.00
SPED TEACHER - MODERATE (10657)	0	1.00	.00		62,780.00
EVAL TEAM - SPED TEACHER (11291)	0	3.00	.00		81,920.68
SPED TEACHER - MILD DISABILITI (11510)	0	1.00	.00		62,780.00
SPED TEACHER - MODERATE (11082)	0	1.00	60,175.00		60,175.00

TOTAL WHS, TEACHERS, SPED

1,054,276.68

12312330 WHS, PARA/ASST, REG

12312330 510300 - SUPPORT STAFF

PARAPROFESSIONAL-NURSE (5536)	0	1.20	.00	154,541.71
PARAPROFESSIONAL-NURSE (7246)	0	.80	.00	10,637.29
PARAPROFESSIONAL-REG ED (8150)	0	2.00	.00	7,161.53
PARAPROFESSIONAL-CLERICAL (8192)	0	2.00	.00	17,903.82
PARAPROFESSIONAL-ELL (8515)	0	2.00	.00	15,268.58
PARAPROFESSIONAL-CLERICAL (9223)	0	2.00	.00	16,498.70
PARAPROFESSIONAL-CLERICAL (9607)	0	2.00	.00	16,498.70
PARAPROFESSIONAL-CLERICAL (10526)	0	2.00	.00	17,728.82
PARAPROFESSIONAL-CLERICAL (10771)	0	1.07	.00	18,434.84
PARAPROFESSIONAL-LIBRARY (10771)	0	1.00	.00	14,768.58
PARAPROFESSIONAL-REG ED (10987)	0	1.14	.00	19,640.85

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TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT

PG 66
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PROJECTION: 20131 FY13 GENERAL FUND

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
TOTAL WHS, PARA/ASST, REG				154,541.71	
12312340 WHS, LIBRAR/MEDIA CTR					
12312340 510100 - PROFESSIONAL STAFF	0	1.00	.00	81,247.00	
LIBRARIAN/INFO LITERACY SPEC (7822)				81,247.00	
TOTAL WHS, LIBRAR/MEDIA CTR				81,247.00	
12312357 WHS, PROF DEV STIP/EXP					
12312357 570400 - CONTRACT SERVICES				20,000.00	
12312357 570500 - SUPPLIES				5,000.00	
TOTAL WHS, PROF DEV STIP/EXP				25,000.00	
12312410 WHS, TEXT/SFTWR/MEDIA					
12312410 570500 - SUPPLIES				15,000.00	
TOTAL WHS, TEXT/SFTWR/MEDIA				15,000.00	
12312415 WHS LIBRARY MATERIALS					
12312415 570400 - CONTRACT SERVICES				2,000.00	
12312415 570500 - SUPPLIES				3,000.00	
TOTAL WHS LIBRARY MATERIALS				5,000.00	
12312420 WHS, INSTRUCT EQUIP					
12312420 570400 - CONTRACT SERVICES				60,780.75	

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TOWN OF WEYMOUTH
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PROJECTION: 20131 FY13 GENERAL FUND

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
TOTAL WHS, INSTRUCT EQUIP					60,780.75
12312430 WHS, GENERAL SUPPLIES					
12312430 570500 - SUPPLIES					28,076.25
TOTAL WHS, GENERAL SUPPLIES					28,076.25
12312451 WHS, CLSSRM INSTRUC TECH					
12312451 570400 - CONTRACT SERVICES					13,000.00
TOTAL WHS, CLSSRM INSTRUC TECH					13,000.00
12312453 WHS, OTHR INSTRUCT HRDWR					
12312453 570400 - CONTRACT SERVICES					3,000.00
TOTAL WHS, OTHR INSTRUCT HRDWR					3,000.00
12312710 WHS, GUIDANCE					
12312710 510100 - PROFESSIONAL STAFF					535,810.34
GUIDANCE COUNSELOR (5294)	0	2.00	.00		83,112.00
GUIDANCE COUNSELOR (8770)	0	1.00	.00		75,947.00
GUIDANCE COUNSELOR (9832)	0	1.00	.00		62,780.00
GUIDANCE COUNSELOR (9849)	0	1.00	.00		75,947.00
GUIDANCE COUNSELOR (9850)	0	2.00	.00		73,463.34
GUIDANCE COUNSELOR (9860)	0	1.00	.00		69,997.00
GUIDANCE COUNSELOR (10173)	0	1.00	.00		55,564.00
10 extra guidance hours	0	1.00	39,000.00		39,000.00

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TOWN OF WEYMOUTH
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PROJECTION: 20131 FY13 GENERAL FUND
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
12312710 510200 - CLERICAL STAFF					58,151.13
SECRETARY/CLERK-GUIDANCE (9912)	0	2.00	.00		58,151.13
 12312710 570400 - CONTRACT SERVICES					3,000.00
 12312710 570500 - SUPPLIES					1,000.00
 TOTAL WHS, GUIDANCE					597,961.47
12313520 WHS, OTHR STUD ACTIVITIES					
12313520 510170 - STIPENDS					107,882.45
 12313520 570400 - CONTRACT SERVICES					2,000.00
 12313520 570500 - SUPPLIES					3,500.00
 TOTAL WHS, OTHR STUD ACTIVITIES					113,382.45
12313600 WHS, SCHOOL SECURITY					
12313600 510300 - SUPPORT STAFF					56,678.48
PARAPROFESSIONAL-REG ED (10438)	0	1.00	.00		17,228.82
PARAPROFESSIONAL-REG ED (11225)	0	1.00	.00		17,228.82
PARA-SECURITY (11225)	0	1.00	.00		14,220.84
EVENT COVERAGE	0	1.00	8,000.00		8,000.00
 TOTAL WHS, SCHOOL SECURITY					56,678.48
12323100 WHS, HEALTH SERVICES					
12323100 510100 - PROFESSIONAL STAFF					136,502.00
NURSE (6957)	0	1.00	.00		68,251.00
NURSE (10674)	0	1.00	.00		68,251.00

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TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT
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PROJECTION: 20131 FY13 GENERAL FUND
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
TOTAL WHS, HEALTH SERVICES					136,502.00
12332210 WHSC VOCATIONAL DIRECTOR					
12332210 510100 - PROFESSIONAL STAFF					97,427.34
CAREER TECH DIRECTOR (11516)	0	1.00	.00		97,427.34
12332210 510200 - CLERICAL STAFF					30,556.14
SCHOOL SECRETARY/CLERK-SCL YR (8111)	0	1.00	.00		30,556.14
12332210 570400 - CONTRACT SERVICES					1,000.00
TOTAL WHSC VOCATIONAL DIRECTOR					128,983.48
12332305 WHS, TEACHERS, CLASSROOM, VOC					
12332305 510100 - PROFESSIONAL STAFF					1,241,836.00
CAREER TECH-COSMOTOLOGY (6164)	0	2.00	.00		78,056.00
CAREER TECH - AUTOMOTIVE (6171)	0	2.00	.00		78,056.00
CAREER TECH - CHILD CARE (6963)	0	2.00	.00		79,279.00
CAREER TECH-COSMOTOLOGY (7247)	0	2.00	.00		75,906.00
CAREER TECH - CHILD CARE (8250)	0	1.00	.00		75,947.00
CAREER TECH-ENGINEERING (8345)	0	1.00	.00		74,506.00
CAREER TECH-MANUFACTURING (8560)	0	1.00	.00		74,506.00
CAREER TECH-CONSTRUCTION (8854)	0	1.00	.00		74,506.00
CULINARY ARTS - HOSPITALITY (9839)	0	1.00	.00		74,506.00
CULINARY ARTS - HOSPITALITY (10167)	0	1.00	.00		68,251.00
CAREER TECH-MANUFACTURING (10420)	0	1.00	.00		68,251.00
CAREER TECH-HEALTH SERVICE (10910)	0	.50	.00		37,253.00
	0	1.00	.00		68,251.00

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TOWN OF WEYMOUTH
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PROJECTION: 20131 FY13 GENERAL FUND
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
CAREER TECH-MANUFACTURING (11150)	0	1.00	.00	61,093.00	
CAREER TECH-INFORMATION TECH (11273)	0	1.00	.00	68,251.00	
CAREER TECH-CONSTRUCTION (11380)	0	1.00	.00	59,172.00	
CAREER TECH - AUTOMOTIVE (11494)	0	1.00	.00	81,247.00	
CAREER TECH-HEALTH SERVICE (11508)	0	1.00	.00	44,799.00	
CAREER TECH-HEALTH SERVICE (11100)					
TOTAL WHS, TEACHERS, CLASSROOM, VOC				1,241,836.00	
12332330 WHS, PARA/ASST, VOC					
12332330 510300 - SUPPORT STAFF				17,728.82	
PARAPROFESSIONAL-CAREER TECH (9417)	0	2.00	.00	17,728.82	
TOTAL WHS, PARA/ASST, VOC				17,728.82	
12332410 WHSC, TEXT/SFTWR/MEDIA VOC					
12332410 570500 - SUPPLIES				5,000.00	
TOTAL WHSC, TEXT/SFTWR/MEDIA VOC				5,000.00	
12332430 WHS, GENERAL SUPPLIES VOC					
12332430 570500 - SUPPLIES				79,476.00	
TOTAL WHS, GENERAL SUPPLIES VOC				79,476.00	
12332455 WHS, INSTRUC SFTWR, VOC					
12332455 570400 - CONTRACT SERVICES				6,000.00	

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PROJECTION: 20131 FY13 GENERAL FUND

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
TOTAL WHS, INSTRUC SFTWR, VOC					6,000.00
12335260 Insurance, Vocational					
12335260 570400 - CONTRACT SERVICES					2,500.00
TOTAL Insurance, Vocational					2,500.00
TOTAL WEYMOUTH HIGH SCHOOL					12,549,304.97

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TOWN OF WEYMOUTH
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PROJECTION: 20131 FY13 GENERAL FUND

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
032 HEALTH SERVICES					
12003200 SYS,HEALTH SERVICES					
12003200 510100 - PROFESSIONAL STAFF					83,749.26
HEALTH SERVICES COORDINATOR (8603)	0	1.00	.00		83,449.26
PHONE ALLOWANCE	0	1.00	300.00		300.00
12003200 570400 - CONTRACT SERVICES					6,000.00
12003200 570500 - SUPPLIES					10,000.00
12003200 570700 - OTHER EXPENSES					2,000.00
TOTAL SYS,HEALTH SERVICES					101,749.26
TOTAL HEALTH SERVICES					101,749.26

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PROJECTION: 20131 FY13 GENERAL FUND
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
040 MAINTENANCE SERVICES					
12004110 CUSTODIAL SERVICES					
12004110 510300 - CUSTODIAL STAFF				1,516,583.46	
CUSTODIAN (6034)	0	2.00	.00	46,948.92	
CUSTODIAN (6037)	0	.40	.00	7,386.72	
CUSTODIAN (6045)	0	2.00	.00	44,041.92	
CUSTODIAN (6075)	0	2.00	.00	44,041.92	
CUSTODIAN (6079)	0	2.00	.00	46,948.92	
CUSTODIAN (6081)	0	2.00	.00	51,306.36	
CUSTODIAN (6082)	0	2.00	.00	51,306.36	
CUSTODIAN (6089)	0	2.00	.00	44,041.92	
CUSTODIAN (6410)	0	2.00	.00	48,504.42	
CUSTODIAN (6475)	0	1.50	.00	21,477.51	
CUSTODIAN (6764)	0	2.00	.00	43,791.92	
CUSTODIAN (6991)	0	2.00	.00	43,791.92	
CUSTODIAN (7005)	0	3.00	.00	42,705.02	
CUSTODIAN (7058)	0	3.00	.00	45,351.92	
CUSTODIAN (7324)	0	2.00	.00	46,698.92	
CUSTODIAN (7420)	0	2.00	.00	46,196.06	
CUSTODIAN (7842)	0	1.00	.00	42,274.92	
CUSTODIAN (8012)	0	2.00	.00	41,188.02	
CUSTODIAN (8735)	0	1.00	.00	42,274.92	
CUSTODIAN (8948)	0	2.00	.00	41,188.02	
CUSTODIAN (9032)	0	1.00	.00	42,274.92	
CUSTODIAN (9166)	0	2.00	.00	41,188.02	
CUSTODIAN (9586)	0	2.00	.00	40,408.02	
	0	2.00	.00	41,188.02	

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TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT
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bgnyrpts
PROJECTION: 20131 FY13 GENERAL FUND
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
CUSTODIAN (9636)	0	2.00	.00	41,188.02	
CUSTODIAN (9737)	0	2.00	.00	41,188.02	
CUSTODIAN (9781)	0	2.00	.00	41,188.02	
CUSTODIAN (9812)	0	1.00	.00	39,628.02	
CUSTODIAN (9827)	0	1.00	.00	39,628.02	
CUSTODIAN (9837)	0	1.00	.00	1,560.00	
CUSTODIAN (9837)	0	2.00	.00	41,188.02	
CUSTODIAN (9838)	0	2.00	.00	41,188.02	
CUSTODIAN (9977)	0	2.00	.00	41,188.02	
CUSTODIAN (9999)	0	2.00	.00	41,188.02	
CUSTODIAN (10083)	0	2.00	.00	41,188.02	
CUSTODIAN (10281)	0	2.00	.00	41,188.02	
CUSTODIAN (10684)	0	1.00	.00	20,594.01	
CUSTODIAN (10822)	0	2.00	.00	37,955.64	
CUSTODIAN (10980)					
12004110 510350 - CUSTODIAL OVERTIME				77,000.00	
12004110 570400 - CONTRACT SERVICES				10,000.00	
12004110 570500 - SUPPLIES & MATERIALS				108,000.00	
12004110 570700 - OTHER EXPENSES				15,000.00	
TOTAL CUSTODIAL SERVICES				1,726,583.46	
12004120 SYSTEM HEATING					
12004120 570500 - SUPPLIES & MATERIALS				390,800.00	

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TOWN OF WEYMOUTH
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PG 75
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PROJECTION: 20131 FY13 GENERAL FUND

**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
TOTAL SYSTEM HEATING				390,800.00	
12004131 SYS, UTILITIES - ELECTRIC					
12004131 570400 - CONTRACT SERVICES				745,000.00	
TOTAL SYS, UTILITIES - ELECTRIC				745,000.00	
12004132 SYS, UTILITIES - GAS					
12004132 570400 - CONTRACT SERVICES				420,000.00	
TOTAL SYS, UTILITIES - GAS				420,000.00	
12004133 SYS, UTILITIES - WATER					
12004133 570400 - CONTRACT SERVICES				46,500.00	
TOTAL SYS, UTILITIES - WATER				46,500.00	
12004134 SYS, UTILITIES - SEWER					
12004134 570400 - CONTRACT SERVICES				70,000.00	
TOTAL SYS, UTILITIES - SEWER				70,000.00	
12004135 SYS, UTILITIES - TELEPHONE					
12004135 570400 - CONTRACT SERVICES				52,000.00	
TOTAL SYS, UTILITIES - TELEPHONE				52,000.00	
12004220 SYSTEM MAINTENANCE					
12004220 510100 - PROFESSIONAL STAFF	0	1.60	.00	79,060.11	
DIRECTOR-MAINTENANCE (6128)				79,060.11	

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TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT
PG 76
bgnyrpts
PROJECTION: 20131 FY13 GENERAL FUND
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
12004220 510200 - CLERICAL STAFF	0	1.00	.00	47,047.50	47,047.50
SECRETARY/CLERK-FULL YEAR L (8933)					
12004220 510300 - SUPPORT STAFF	0	2.00	.00	934,025.92	44,840.58
UNSKILLED MAINTENANCE (6083)	0	2.00	.00	45,855.48	
SKILLED LABOR-MAINTENANCE (6114)	0	2.00	.00	45,855.48	
UNSKILLED MAINTENANCE (6126)	0	2.00	.00	44,840.58	
UNSKILLED MAINTENANCE (6536)	0	2.00	.00	58,813.46	
SKILLED LABOR-MAINTENANCE (6897)	0	2.00	.00	58,813.46	
SKILLED LABOR-MAINTENANCE (6922)	0	2.00	.00	51,108.38	
SKILLED LABOR-MAINTENANCE (7536)	0	2.00	.00	51,975.20	
SKILLED LABOR-MAINTENANCE (7781)	0	2.00	.00	44,113.58	
SCHOOL PATROL (7874)	0	1.00	.00	43,073.58	
SCHOOL PATROL (8149)	0	1.00	.00	44,088.48	
UNSKILLED MAINTENANCE (8519)	0	1.00	.00	45,104.40	
SKILLED LABOR-MAINTENANCE (8611)	0	1.00	.00	51,987.36	
SKILLED LABOR-MAINTENANCE (9172)	0	1.00	.00	51,987.36	
SKILLED LABOR-MAINTENANCE (9179)	0	2.00	.00	44,113.58	
SCHOOL PATROL (9192)	0	1.00	.00	43,073.58	
UNSKILLED MAINTENANCE (9477)	0	1.00	.00	49,417.98	
SKILLED LABOR-MAINTENANCE (10682)	0	2.00	.00	44,633.58	
SKILLED LABOR-MAINTENANCE (10750)	0	1.00	.00	45,329.82	
SKILLED LABOR-MAINTENANCE (11478)	0	1.00	25,000.00	25,000.00	
SEASONAL					

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TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT

PG 77
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PROJECTION: 20131 FY13 GENERAL FUND

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
12004220 510350 - MAINTENANCE OVERTIME				58,633.12	
12004220 570400 - CONTRACT SERVICES				274,000.00	
12004220 570500 - SUPPLIES & MATERIALS				128,000.00	
12004220 570700 - OTHER EXPENSE				8,000.00	
TOTAL SYSTEM MAINTENANCE				1,528,766.65	
12004225 SYS BUILDING SECURITY SYSTEMS					
12004225 570400 - CONTRACT SERVICES				93,000.00	
TOTAL SYS BUILDING SECURITY SYSTEMS				93,000.00	
12004231 SYS EQUIP MAINT/VEHICLES					
12004231 570400 - CONTRACT SERVICES				5,000.00	
12004231 570500 - SUPPLIES & MATERIALS				58,600.00	
TOTAL SYS EQUIP MAINT/VEHICLES				63,600.00	
12004300 SYS EXTRAORDINARY MAINTENANCE					
12004300 570400 - CONTRACT SERVICES				15,000.00	
TOTAL SYS EXTRAORDINARY MAINTENANCE				15,000.00	
TOTAL MAINTENANCE SERVICES				5,151,250.11	

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TOWN OF WEYMOUTH
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PROJECTION: 20131 FY13 GENERAL FUND

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
043 ATHLETICS					
12432110 ATHLETIC DIRECTOR					
12432110 510100 - PROFESSIONAL STAFF	0	1.00	.00	95,307.78	
ATHLETIC DIRECTOR (6789)				95,307.78	
12432110 510200 - CLERICAL STAFF	0	2.00	.00	36,533.74	
SECRETARY/CLERK-OTHER ADMIN (5802)				36,533.74	
12432110 510300 - SUPPORT STAFF	0	1.00	.00	39,148.62	
ATHLETIC TRAINER (11047)				39,148.62	
TOTAL ATHLETIC DIRECTOR				170,990.14	
12433510 SYS,ATHLETICS					
12433510 570500 - SUPPLIES				100,000.00	
TOTAL SYS,ATHLETICS				100,000.00	
TOTAL ATHLETICS				270,990.14	

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TOWN OF WEYMOUTH
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PROJECTION: 20131 FY13 GENERAL FUND

ACCOUNTS FOR:
 GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
044 DISTRICT-WIDE INSTRUCTION					
12442311 DISTRICT, HOME/HOSPITAL TUTOR					
12442311 510170 - STIPENDS				8,000.00	
12442311 570400 - CONTRACT SERVICES				40,000.00	
TOTAL DISTRICT, HOME/HOSPITAL TUTOR				48,000.00	
12442420 SYS, INSTRUC EQUIPMENT					
12442420 570500 - SUPPLIES				30,000.00	
TOTAL SYS, INSTRUC EQUIPMENT				30,000.00	
12442720 SYS, ASSESSMENT					
12442720 570400 - CONTRACT SERVICES				70,000.00	
TOTAL SYS, ASSESSMENT				70,000.00	
TOTAL DISTRICT-WIDE INSTRUCTION				148,000.00	

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PROJECTION: 20131 FY13 GENERAL FUND

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
045 INSTRUCTIONAL TECHNOLOGY					
12452110 TECHNOLOGY DIRECTOR					
12452110 510100 - PROFESSIONAL STAFF					
	0	2.00	.00		101,415.80
DIRECTOR OF TECHNOLOGY (7279)					99,615.80
MILEAGE	0	1.00	1,800.00		1,800.00
12452110 510300 - SUPPORT STAFF					
	0	1.00	.00		114,052.80
TECHNOLOGY SUPPORT (9683)					56,426.40
TECHNOLOGY SUPPORT	0	1.00	56,426.40		56,426.40
MILEAGE	0	1.00	1,200.00		1,200.00
12452110 570400 - CONTRACT SERVICES					500.00
12452110 570500 - SUPPLIES					1,000.00
TOTAL TECHNOLOGY DIRECTOR					216,968.60
12452250 SYS, BUILDING TECHNOLOGY					
12452250 570400 - CONTRACT SERVICES					25,000.00
TOTAL SYS, BUILDING TECHNOLOGY					25,000.00
12452455 SYS, INSTRUC SOFTWARE					
12452455 570400 - CONTRACT SERVICES					48,500.00
TOTAL SYS, INSTRUC SOFTWARE					48,500.00
TOTAL INSTRUCTIONAL TECHNOLOGY					290,468.60

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TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT

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PROJECTION: 20131 FY13 GENERAL FUND

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
047	PROFESSIONAL DEVELOPMENT				
12472957	SYS, CURRICULUM INSTITUTES				
12472957	570700 - OTHER EXPENSE			130,000.00	
TOTAL SYS, CURRICULUM INSTITUTES				130,000.00	
TOTAL PROFESSIONAL DEVELOPMENT				130,000.00	

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TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT
PG 82
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PROJECTION: 20131 FY13 GENERAL FUND
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
049 TRANSPORTATION					
12492330 TRANSPORTATION-SPED					
12492330 510100 - PROFESSIONAL STAFF				65,191.12	
SUPERVISOR-TRANSPORTATION (6702)	0	2.00	.00	65,191.12	
12492330 510300 - SUPPORT STAFF				817,956.80	
PARAPROFESSIONAL-CLERICAL (10550)	0	1.00	.00	14,768.58	
BUS DRIVER (11126)	0	1.00	.00	39,839.16	
VAN DRIVER (5991)	0	2.00	.00	26,015.04	
VAN DRIVER (6471)	0	2.00	.00	26,015.04	
VAN DRIVER (6480)	0	1.00	.00	25,415.04	
VAN DRIVER (6591)	0	2.00	.00	26,015.04	
VAN DRIVER (7923)	0	1.00	.00	25,415.04	
VAN DRIVER (8104)	0	1.00	.00	25,415.04	
VAN DRIVER (8168)	0	2.00	.00	25,765.04	
VAN DRIVER (8212)	0	1.00	.00	25,415.04	
VAN DRIVER (8512)	0	1.00	.00	25,415.04	
VAN DRIVER (8821)	0	1.00	.00	25,415.04	
VAN DRIVER (8940)	0	1.00	.00	25,415.04	
VAN MONITOR (9031)	0	1.00	.00	12,445.02	
VAN DRIVER (9036)	0	1.00	.00	25,415.04	
VAN DRIVER (9071)	0	1.00	.00	25,415.04	
VAN DRIVER (9608)	0	1.00	.00	25,415.04	
VAN DRIVER (9665)	0	1.00	.00	25,415.04	
VAN DRIVER (9668)	0	1.00	.00	25,415.04	
VAN DRIVER (9962)	0	1.00	.00	25,415.04	
	0	1.00	.00	12,445.02	

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TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT
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PROJECTION: 20131 FY13 GENERAL FUND
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
VAN MONITOR (10457)	0	1.00	.00	12,445.02	
VAN MONITOR (10546)	0	1.00	.00	25,415.04	
VAN DRIVER (10601)	0	1.00	.00	25,415.04	
VAN DRIVER (10967)	0	1.00	.00	23,975.28	
VAN DRIVER (11062)	0	1.00	.00	12,177.48	
VAN MONITOR (11309)	0	1.00	.00	23,270.52	
VAN DRIVER (11408)	0	1.00	.00	12,177.48	
VAN MONITOR (11544)	0	1.00	.00	12,177.48	
VAN MONITOR (11576)	0	1.00	70,000.00	70,000.00	
SUMMER ROUTES	0	1.00	10,000.00	10,000.00	
SUBSTITUTES	0	1.00	5,000.00	5,000.00	
FIELD TRIPS	0	1.00	70,000.00	70,000.00	
VACATION/HOLIDAY	0	1.00	2,200.00	2,200.00	
ON-CALL	0	1.00			
12492330 570400 - CONTRACT SERVICES	0	1.00	1,142,000.00	1,142,000.00	
SPECIAL ED TRANSPORTATION					
TOTAL TRANSPORTATION-SPED				2,025,147.92	
12494330 TRANSPORTATION-VOCATIONAL					
12494330 570400 - CONTRACT SERVICES				122,942.00	
TOTAL TRANSPORTATION-VOCATIONAL				122,942.00	
12498330 TRANSPORTATION-REG DAY					
12498330 570400 - CONTRACT SERVICES				1,142,766.00	

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TOWN OF WEYMOUTH
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PROJECTION: 20131 FY13 GENERAL FUND

ACCOUNTS FOR:
GENERAL FUND

12498330 570700 - OTHER EXPENSES

VENDOR	QUANTITY	UNIT COST	2013	DEPT
				50,000.00

TOTAL TRANSPORTATION-REG DAY

1,192,766.00

12498690 TRANSPORTATION-PAROCHIAL

12498690 570400 - CONTRACT SERVICES

154,509.00

TOTAL TRANSPORTATION-PAROCHIAL
 TOTAL TRANSPORTATION

154,509.00
 3,495,364.92

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TOWN OF WEYMOUTH
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PROJECTION: 20131 FY13 GENERAL FUND
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
200 DISTRICT-WIDE EXPENSES					
12000000 GRANTS UNCLASSIFIED					
12000000 510000 - PERSONAL SERVICES					
LANE CHANGES	0	1.00	200,000.00	200,000.00	200,000.00
12000000 570000 - UNCLASSIFIED GRANT EXPENSES					
Recovery Budget	0	1.00	1,661,500.00	1,661,500.00	1,661,500.00
TOTAL GRANTS UNCLASSIFIED				1,861,500.00	
12001110 SCHOOL COMMITTEE					
12001110 510170 - STIPEND				19,000.00	
12001110 510200 - CLERICAL STAFF				1,100.00	
12001110 570400 - CONTRACT SERVICES				11,000.00	
TOTAL SCHOOL COMMITTEE				31,100.00	
12001210 SUPERINTENDENT					
12001210 510100 - PROFESSIONAL STAFF					
SUPERINTENDENT	0	1.00	175,000.00	175,000.00	175,000.00
TRAVEL ALLOWANCE	0	1.00	3,000.00	3,000.00	3,000.00
12001210 510200 - CLERICAL STAFF					
SECRETARY - SUPERINTENDENT (7968)	0	1.00	.00	56,470.13	56,470.13

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TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT

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PROJECTION: 20131 FY13 GENERAL FUND

**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
TOTAL SUPERINTENDENT					234,470.13
12001220 ASST SUPERINTENDENT					
12001220 510100 - PROFESSIONAL STAFF					241,260.00
ASST SUPERINTENDENT (10679)	0	1.00	.00		117,300.00
MILEAGE AS PER CONTRACT	0	1.00	3,600.00		3,600.00
ASST SUPERINTENDENT	0	1.00	120,360.00		120,360.00
12001220 510200 - CLERICAL STAFF					93,393.10
SECRETARY/CLERK-CENTRAL OFFICE (6747)	0	2.00	.00		51,484.36
SECRETARY/CLERK-FULL YEAR L (10430)	0	1.00	.00		41,908.74
TOTAL ASST SUPERINTENDENT					334,653.10
12001230 DISTRICTWIDE ADMINISTRATORS					
12001230 510100 - PROFESSIONAL STAFF					15,000.00
ELEMENTARY GENERALIST (7394)	0	1.00	15,000.00		15,000.00
12001230 510200 - CLERICAL STAFF					84,002.66
FINANCIAL ANALYST (7320)	0	2.00	.00		54,134.00
SCHOOL SECRETARY/CLERK-SCL YR (9755)	0	1.00	.00		29,868.66
12001230 510280 - CLERICAL SUBS					2,706.91
12001230 570400 - CONTRACT SERVICES					10,000.00

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TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT

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PROJECTION: 20131 FY13 GENERAL FUND

ACCOUNTS FOR:
GENERAL FUND

12001230 570700 - OTHER EXPENSES

VENDOR	QUANTITY	UNIT COST	2013	DEPT
				1,500.00

TOTAL DISTRICTWIDE ADMINISTRATORS

113,209.57

12001410 BUSINESS & FINANCE

12001410 510100 - PROFESSIONAL STAFF

FINANCIAL SUPERVISOR (8481)

0 1.00 .00 218,813.36

0 1.00 .00 62,991.12

FINANCIAL ANALYST (9834)

0 1.00 .00 51,522.24

BUSINESS ADMINISTRATOR (11498)

0 1.00 .00 102,500.00

MILEAGE AS PER CONTRACT

0 1.00 1,800.00 1,800.00

12001410 510300 - SUPPORT STAFF

5,000.00

12001410 570400 - CONTRACT SERVICES

10,000.00

12001410 570500 - SUPPLIES

35,000.00

12001410 570700 - OTHER EXPENSE

6,000.00

TOTAL BUSINESS & FINANCE

274,813.36

12001420 HUMAN RESOURCES

12001420 510100 - PROFESSIONAL STAFF

HUMAN RES. SUPERVISOR (6176)

0 2.00 .00 72,674.38

72,674.38

12001420 570400 - CONTRACT SERVICES

6,800.00

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TOWN OF WEYMOUTH
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PROJECTION: 20131 FY13 GENERAL FUND

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
TOTAL HUMAN RESOURCES					79,474.38
12001430 LEGAL SERVICES					
12001430 570400 - CONTRACT SERVICES					30,000.00
TOTAL LEGAL SERVICES					30,000.00
12001450 DIST INFO MNGMNT & TECH					
12001450 510100 - PROFESSIONAL STAFF					69,124.38
DATA MANAGEMENT SUPERVISOR (9815)	0	1.00	.00		69,124.38
12001450 570400 - CONTRACT SERVICES					90,300.00
TOTAL DIST INFO MNGMNT & TECH					159,424.38
12002110 DIST, PRINCIPAL/LEADER					
12002110 510200 - CLERICAL STAFF					9,283.22
SUB CALLER (8238)	0	2.00	.00		9,283.22
12002110 510280 - CLERICAL SUBS					15,000.00
TOTAL DIST, PRINCIPAL/LEADER					24,283.22
12002305 DIST, TEACHER/SPECIALIST					
12002305 510100 - PROFESSIONAL STAFF					750,307.00
MUSIC TEACHER (5537)	0	2.00	.00		71,801.00
ART TEACHER (8077)	0	1.00	.00		74,506.00
PHYSICAL EDUCATION TEACHER (8689)	0	1.00	.00		68,251.00
ART TEACHER (8894)	0	1.00	.00		75,947.00
ART TEACHER (9725)	0	1.00	.00		60,175.00
	0	1.00	.00		75,947.00

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**TOWN OF WEYMOUTH
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PROJECTION: 20131 FY13 GENERAL FUND

**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
MUSIC TEACHER (9862)	0	1.00	.00	64,222.00	
PHYSICAL EDUCATION TEACHER (9866)	0	1.00	.00	62,780.00	
ELL TEACHER (9996)	0	1.00	.00	77,879.00	
HEALTH TEACHER (10640)	0	1.00	.00	45,694.00	
PHYSICAL EDUCATION TEACHER (10978)	0	1.00	.00	48,105.00	
MUSIC TEACHER (11495)	0	1.00	25,000.00	25,000.00	
RICHARD, MICHAEL PLANETARIUM					
TOTAL DIST, TEACHER/SPECIALIST				750,307.00	
12002310 DIST, SPED TEACHER/SPECIALIST					
12002310 510100 - PROFESSIONAL STAFF				116,818.50	
OUTSIDE PLACEMENT LIAISON (8331)	0	1.00	.00	77,879.00	
WEBSTER, JANICE OUT PLACEMENT LIASON	0	.50	77,879.00	38,939.50	
TOTAL DIST, SPED TEACHER/SPECIALIST				116,818.50	
12002311 SYSTEM-WIDE TUTOR					
12002311 510100 - PROFESSIONAL STAFF				129,484.92	
TUTOR (6216)	0	1.00	.00	33,072.48	
TUTOR (7504)	0	1.00	.00	33,072.48	
TUTOR (10930)	0	1.00	.00	30,267.48	
TUTOR (11304)	0	1.00	.00	33,072.48	
12002311 510170 - STIPENDS				100,000.00	

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TOWN OF WEYMOUTH
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PROJECTION: 20131 FY13 GENERAL FUND

ACCOUNTS FOR:
 GENERAL FUND

12002311 570400 - CONTRACT SERVICES

VENDOR	QUANTITY	UNIT COST	2013	DEPT
				3,000.00

TOTAL SYSTEM-WIDE TUTOR

232,484.92

12002325 SYS, REG DAY SUB

12002325 510180 - SUBSTITUTES

850,000.00

TOTAL SYS, REG DAY SUB

850,000.00

12002330 SYS PARA/ASST REG

12002330 510300 - SUPPORT STAFF
 CROSSING GUARDS 11 SCHOOLS 180 SCHOOL
 DAYS

0	1.00	59,400.00	59,400.00
			59,400.00

12002330 510380 - PARA SUBSTITUTE

100,000.00

TOTAL SYS PARA/ASST REG

159,400.00

12003600 SYS, SCHOOL SECURITY

12003600 510300 - SUPPORT STAFF

PARA-SECURITY (11548)

0	1.00	.00	47,364.98
			17,228.82

WATCHMAN (6464)

0	.40	.00	10,870.80
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WATCHMAN (11128)

0	.40	.00	9,741.82
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WATCHMAN (11525)

0	.40	.00	9,523.54
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TOTAL SYS, SCHOOL SECURITY

47,364.98

12009100 PMT,OTHR MA DSTRCT, REG

12009100 570700 - OTHER EXPENSES

66,000.00

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TOWN OF WEYMOUTH
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PROJECTION: 20131 FY13 GENERAL FUND

ACCOUNTS FOR:
 GENERAL FUND

TOTAL PMT,OTHR MA DSTRCT, REG
 TOTAL DISTRICT-WIDE EXPENSES

VENDOR	QUANTITY	UNIT COST	2013	DEPT
				66,000.00
				5,365,303.54

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PROJECTION: 20131 FY13 GENERAL FUND

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
202 SPECIAL EDUCATION					
12002320 SYS, MEDICAL THERAPY					
12002320 510100 - PROFESSIONAL STAFF				1,029,889.06	
EVAL TEAM - MEDICAL THERAPIES (5701)	0	2.00	.00	78,056.00	
SPED TEACHER - SPEECH (6930)	0	1.80	.00	71,547.30	
EVAL TEAM - MEDICAL THERAPIES (8057)	0	1.00	.00	79,562.00	
SPED TEACHER - SPEECH (8226)	0	.80	.00	59,604.80	
OCCUPATIONAL THERAPIST (8297)	0	1.00	.00	74,506.00	
PHYSICAL THERAPIST (8861)	0	.80	.00	54,600.80	
PHYSICAL THERAPIST (8874)	0	.50	.00	37,253.00	
SPED TEACHER - SPEECH (8888)	0	1.00	.00	81,247.00	
OCCUPATIONAL THERAPIST (9201)	0	1.00	.00	68,251.00	
OCCUPATIONAL THERAPIST (9205)	0	.60	.00	40,950.60	
OCCUPATIONAL THERAPIST (9600)	0	1.00	.00	74,506.00	
PHYSICAL THERAPIST (9799)	0	.50	.00	37,253.00	
OCCUPATIONAL THERAPIST (9858)	0	1.00	.00	74,506.00	
EVAL TEAM - MEDICAL THERAPIES (10902)	0	.60	.00	47,737.20	
EVAL TEAM - MEDICAL THERAPIES (11099)	0	1.00	.00	50,512.00	
OCCUPATIONAL THERAPIST (11578)	0	1.00	.00	50,512.00	
PHY THER ASSISTANT (9210)	0	1.00	.00	49,284.36	
12002320 570400 - CONTRACT SERVICES				25,000.00	

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TOWN OF WEYMOUTH
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PROJECTION: 20131 FY13 GENERAL FUND

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
TOTAL SYS, MEDICAL THERAPY				1,054,889.06	
12002321 ABA SERVICES					
12002321 510100 - PROFESSIONAL STAFF				120,328.14	
ABA ASSISTANT (11249)	0	1.00	.00	24,354.54	
SPED-AUTISUM SPECIALIST (11274)	0	1.00	.00	55,564.00	
SPED-AUTISUM SPECIALIST (11571)	0	.80	.00	40,409.60	
12002321 510170 - STIPENDS				30,000.00	
12002321 510300 - SUPPORT STAFF				185,565.54	
ABA ASSISTANT (8367)	0	1.00	.00	26,074.26	
ABA ASSISTANT (8750)	0	1.00	.00	25,488.78	
ABA ASSISTANT (9956)	0	1.00	.00	26,074.26	
ABA ASSISTANT (10644)	0	1.00	.00	27,289.08	
ABA ASSISTANT (10659)	0	1.00	.00	26,675.04	
ABA ASSISTANT (11073)	0	1.00	.00	27,289.08	
ABA ASSISTANT (11305)	0	1.00	.00	26,675.04	
12002321 570400 - CONTRACT SERVICES				150,000.00	
TOTAL ABA SERVICES				485,893.68	
12200110 SYSTEM WIDE-SPED					
12200110 510200 - CLERICAL STAFF				147,118.82	
SECRETARY/CLERK-SPED OFFICE (7889)	0	1.00	.00	27,900.06	
SECRETARY/CLERK-SPED OFFICE (7913)	0	1.00	.00	30,556.14	
SECRETARY/CLERK-SPED OFFICE (8928)	0	2.00	.00	30,906.14	
SECRETARY/CLERK-SPED OFFICE (10129)	0	1.00	.00	29,198.52	

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PROJECTION: 20131 FY13 GENERAL FUND

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
SECRETARY/CLERK-SPED OFFICE (10431)	0	1.00	.00		28,557.96
TOTAL SYSTEM WIDE-SPED					147,118.82
12200272 SYS, ASSMNT SPED					
12200272 570400 - CONTRACT SERVICES					15,000.00
12200272 570500 - SUPPLIES					12,000.00
TOTAL SYS, ASSMNT SPED					27,000.00
12200280 SYS, PSYCHOLOGICAL SERVICES					
12200280 510100 - PROFESSIONAL STAFF	0	.50	.00		40,623.50
EVAL TEAM - PSYCHOLOGIST (5672)					40,623.50
12200280 510170 - STIPENDS					10,000.00
12200280 570400 - CONTRACT SERVICES					15,000.00
TOTAL SYS, PSYCHOLOGICAL SERVICES					65,623.50
12200330 SYS, PARA/ ASSTS, SPED					
12200330 510300 - SUPPORT STAFF	0	1.00	.00		44,305.74
PARAPROFESSIONAL - SPED (9222)	0	1.00	.00		14,768.58
PARAPROFESSIONAL - SPED (10278)	0	1.00	.00		14,768.58
PARAPROFESSIONAL - SPED (10435)	0	1.00	.00		14,768.58

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PROJECTION: 20131 FY13 GENERAL FUND

**ACCOUNTS FOR:
 GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
TOTAL SYS, PARA/ ASSTS, SPED					44,305.74
12200410 SYS, TEXT/SFTWR/MEDIA SPED					
12200410 570500 - SUPPLIES					5,000.00
TOTAL SYS, TEXT/SFTWR/MEDIA SPED					5,000.00
12200420 SYS, INSTRUCT EQUIP SPED					
12200420 570400 - CONTRACT SERVICES					3,000.00
12200420 570500 - SUPPLIES					15,000.00
TOTAL SYS, INSTRUCT EQUIP SPED					18,000.00
12200430 Legal Services, Sped					
12200430 570400 - CONTRACT SERVICES					50,000.00
TOTAL Legal Services, Sped					50,000.00
12200440 SYS, OTHR INSTRUCT SVCS, SPED					
12200440 570400 - CONTRACT SERVICES					4,000.00
12200440 570500 - SUPPLIES					1,000.00
12200440 570700 - OTHER EXPENSES					3,000.00
TOTAL SYS, OTHR INSTRUCT SVCS, SPED					8,000.00
12200451 Sys, Classrm Instr Tech, SPED					
12200451 570500 - SUPPLIES					1,000.00

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PROJECTION: 20131 FY13 GENERAL FUND

**ACCOUNTS FOR:
 GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
TOTAL Sys, Classrm Instr Tech, SPED					1,000.00
12200930 SPED, TUITION OUT, NON-PUBLIC					
12200930 570700 - OTHER EXPENSE				1,882,665.50	
TOTAL SPED, TUITION OUT, NON-PUBLIC				1,882,665.50	
12200940 SPED TUITION OUT COLLAB					
12200940 570700 - OTHER EXPENSE				2,083,078.79	
TOTAL SPED TUITION OUT COLLAB				2,083,078.79	
12202110 SPECIAL EDUCATION DIRECTOR					
12202110 510100 - PROFESSIONAL STAFF					108,900.00
SPED DIRECTOR (9824)	0	1.00	.00		107,100.00
MILEAGE AS PER CONTRACT	0	1.00	1,800.00		1,800.00
12202110 510200 - CLERICAL STAFF					82,727.14
SECRETARY/CLERK-SPED OFFICE (7286)	0	3.00	.00		54,184.48
SECRETARY/CLERK-OTHER ADMIN (10436)	0	1.00	.00		28,542.66
12202110 570400 - CONTRACT SERVICES					2,000.00
12202110 570500 - SUPPLIES					3,000.00
12202110 570700 - OTHER EXPENSES					1,000.00

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PROJECTION: 20131 FY13 GENERAL FUND

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2013	DEPT
TOTAL SPECIAL EDUCATION DIRECTOR				197,627.14	
12202357 Sped Professional Developement					
12202357 570400 - CONTRACT SERVICES				1,000.00	
12202357 570700 - OTHER EXPENSES				1,000.00	
TOTAL Sped Professional Developement				2,000.00	
12209100 PMT/OTHR MA DSTRCT, SPED					
12209100 570700 - OTHER EXPENSES				700,238.71	
TOTAL PMT/OTHR MA DSTRCT, SPED				700,238.71	
TOTAL SPECIAL EDUCATION				6,772,440.94	
TOTAL GENERAL FUND				58,860,632.19	
GRAND TOTAL				58,860,632.19	

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