Weymouth Public Schools Fee Analysis

_		C	urrent Rate/					
Fee	Frequency		Fee	Last Review	Last Increase		oposed Fee	Next Review for
Athletics	Per Season			FY23	FY24		5 PROPOSED	FY26
WHS Football		\$	275.00			\$	275.00	
WHS Hockey		\$	450.00			\$	450.00	
Unified Sports		\$	50.00			\$	50.00	
WHS - All Other Sports		\$	225.00			\$	225.00	
WHS Game Admission		\$	5.00			\$	5.00	
Summer Strength & Conditioning		\$	50.00			\$	50.00	
Middle School Sports								
Family Cap/year (3 Yr Pilot to FY25)		\$	1,200.00			\$	1,200.00	
* \$180K in ARPA funds available through FY25 to offset costs. Beginning FY26, projected fee of \$175.								
Pay Rider Bus Transportation	Annual			FY22	FY24	FY2	5 PROPOSED	FY26
Child 1		\$	250.00			\$	250.00	
Child 2		\$	250.00			\$	250.00	
Child 3		\$	100.00			\$	100.00	
Family cap		\$	600.00			\$	600.00	
WHS Child Care (Staff Rates)	Monthly			FY21	FY24	FY2	5 PROPOSED	FY26
Infant		\$	1,136.40			\$	1,250.04	
Toddler		\$	1,072.20			\$	1,179.42	
Preschool		\$	829.70			\$	912.67	
CTE Post Grad (Cosmetology)	Per Program			FY22	FY24	FY2	5 PROPOSED	FY26
Resident		\$	4,100.00			\$	4,100.00	
Non Resident		\$	5,100.00			\$	5,100.00	
Evening High School	Per Course				FY24	FY25 F	PROPOSED	FY26
Resident		\$	275.00			\$	300.00	
Non Resident		\$	335.00			\$	360.00	
Non Resident Credit Recovery		\$	400.00			\$	425.00	
SAT Prep		\$	125.00			\$	150.00	
Instrumental Music	Per Session			FY19	FY06	FY2	5 PROPOSED	FY26
		\$	17.00			\$	17.00	
JECC/ Adams EEC	Annual			FY21	FY24	FY2	5 PROPOSED	FY26

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5 full days		\$8,946.	7		\$ 9,572.40	
3 full days (T/W/Th) or (M/T/Th)		\$5,438.8			\$ 5,819.58	
2 full days (W/F)		\$3,710.6			\$ 3,970.37	
4 half days (M/W/Th/F afternoons)		\$3,659.8			\$ 3,915.99	
3 half days (M/W/T mornings)		\$2,719.9			\$ 2,910.37	
2 half days (T/Th) mornings		\$1,803.9			\$ 1,930.22	
School Meals	Daily	ې,وروي	FY21	FY21	FY25 PROPOSED	FY26
Primary Lunch	Dany	\$ 3.2		1122	\$ 3.50	1120
Secondary Lunch		\$ 3.5			\$ 3.75	
Adult Lunch		\$ 4.5			\$ 5.00	
Primary Breakfast		\$ 1.1			\$ 1.25	
Secondary Breakfast		\$ 1.5	_		\$ 1.50	
Milk		\$ 0.5			\$ 0.50	
Q5/Summer School	Per Course	Ç 0.5	FY21	FY21	FY25 PROPOSED	FY26
Resident		\$ 187.0			\$ 200.00	1120
Non Resident		7			\$ 240.00	
WHS Parking Fund	Annual		FY21	FY24	FY25 PROPOSED	FY26
Parking Sticker		\$ 100.0			\$ 100.00	-
Technology	Per Device		FY21	FY24	FY25 PROPOSED	FY26
WPS Chromebook Replacement		\$ 275.0	0		\$ 300.00	
Chromebook Charger		\$ 40.0	0		\$ 40.00	
WPS iPad replacement		\$ 400.0	0		\$ 425.00	
iPad Charger		\$ 50.0	0		\$ 50.00	
Supplemental Insurance					TBD	
		Current Rate/				
Fee	Frequency	Fee	Last Review	Last Increase	Proposed Fee	Next Review for
Hall Rental	Hourly		FY23	FY23	FY25 PROPOSED	FY26
Standard per Hour (Wey/NPO)		\$ 60.0	0		\$ 60.00	
Standard per Hours (For Profit)		\$ 120.0	0		\$ 120.00	
Custodian/Maint Fee (All)		\$ 40.0	0		\$ 42.00	
WHS Gym (Wey/NPO)		\$ 75.0	0		\$ 75.00	
WHS Gym (For Profit)		\$ 145.0	0		\$ 145.00	

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Mullin Field (Wey/NPO)		\$ 85.00			\$ 80.00	
Mullin Field (For Profit)		\$ 205.00			\$ 150.00	
WHS Track (Wey/NPO)		\$ 60.00			\$ 60.00	
WHS Track (For Profit)		\$ 120.00			\$ 120.00	
WHS Press Box (All)		\$ 30.00			\$ 30.00	
WHS Concession Stand (Wey/NPO)		\$ 65.00				
WHS Concession Stand (For Profit)		\$ 120.00				
Chapman Gym (Wey/NPO)		\$ 75.00			\$ 95.00	
Chapman Gym (For Profit)		\$ 145.00			\$ 200.00	
Other Fees	Hourly		FY23	FY23	FY25 PROPOSED	FY26
Charging Stations (Adams/Ping/WHS/MWC)	per kwh				\$ 1.50	

5/9/2024 last updated