

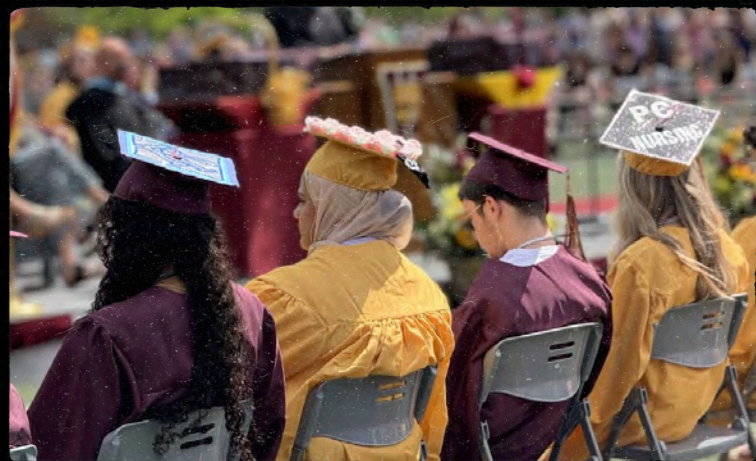


Weymouth Public Schools

FY2026



**PROPOSED
OPERATING
BUDGET**



**APRIL
2025**



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Weymouth School Committee

Tracey Nardone, Chair

Rebecca Sherlock-Shangraw, Vice Chair

Mayor Robert Hedlund

Mary-Ellen Devine, Secretary

Danielle Graziano, Budget Sub Chair

Kathleen Curran

Dana Scott

Kelly Powers, Assistant to the Superintendent/School Committee

Melanie Curtin, Superintendent

Lindsey Fratolillo, Assistant Superintendent, Instructional Services

Brian Smith, Assistant Superintendent, Finance & Operations

Weymouth Public Schools At A Glance

Mission & Vision

Our Mission: The Weymouth Public Schools create a supportive learning community that results in high achieving lifelong learners who actively contribute to society.

Our Vision: Educational excellence for every Weymouth student. Students graduate from Weymouth Public Schools with the academic knowledge, social and emotional skills, and growth mindsets necessary to succeed in college and career and are prepared to tackle and solve the most important problems in our local and global community.

Our Schools

Weymouth Early Childhood Center:

Pre-K programming for ages 3-5

8 Primary Schools (K-5): Each school serves between 250-390 students.

Chapman Middle School:

Serves 1190 students in Grades 6-8.



Weymouth High School: Our comprehensive high school serves 1,750+ students in Grades 9-12. In addition to a traditional, competitive program of studies, WHS also offers a robust Career & Technical program. Students are also offered a wide variety of clubs and extracurricular activities.

Adams Academy: Provides a non-traditional learning environment for Grades 9-12 students to advance their education.

District Report Card

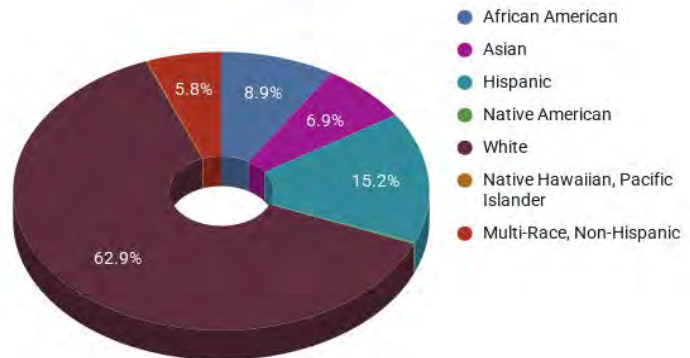
Our DESE district report card reflects valuable information about our district.

Scan here for the full report:



Our Students

5,630 students enrolled across 11 school buildings



93.1%
attendance rate



17%
first language not English



40.5%
low-income



54.4%
high needs

WPS Class of 2024

Our **405** graduates went on to:



59.75%
4-Year Institutions



16.5%
Employment



11.36%
2-Year Institutions



12.39%
Real World Experience

UMass Boston · Massasoit · Bridgewater State · Quincy College · Quinnipiac · Westfield State · Univ. of Rhode Island · Suffolk · Stonehill · Curry · Boston College · Mass. Maritime Academy · Univ. of New Hampshire · UMass Amherst · Wentworth Institute of Technology · MCPHS University · Univ. of Maine · Merrimack · Saint Anselm College · Boston University · Bentley · Endicott College · Hofstra · UMass Dartmouth · Champlain · Yale · Northeastern · Embry-Riddle Aeronautical · Johnson & Wales · Bryant · Syracuse · Lesley University · UConn · Roger Williams · Sacred Heart · Villanova · Emmanuel College · Salem State · Plymouth State · Univ. of Vermont

Where are they now?
(a sampling)

Superintendent's Message

Welcome to the Fiscal Year 2026 (FY26) Budget Book for the Weymouth School Department. In the midst of a challenging budget climate, we remain focused on providing a well-rounded education for every student, including a strong core curriculum, the arts, wellness, and enrichment opportunities, while simultaneously addressing critical compliance needs.

On March 27, 2025, the Weymouth School Committee voted to submit a proposed level service budget of \$92,079,119 for FY26. This level service budget ensures the continuity of essential programs and services while navigating financial constraints. The proposed budget reflects a 5.27% increase from the FY25 budget, and we believe it outlines a fiscally responsible approach to addressing the needs of our entire school community.

In addition to our budget submission to the Mayor's office, we have provided a district high needs list that highlights our top priorities should additional funding become available. We have also submitted a Capital Improvement Plan to address high priority capital needs, including curriculum materials and technology devices, to ensure our resources effectively support our students' learning experiences.

Throughout the preparation of the FY26 budget, we have engaged in meaningful dialogue with the Weymouth School Committee, Budget Subcommittee, district and school administrators, and the broader community. Their input has been instrumental in shaping a budget that aligns with our priorities and our shared vision for Weymouth Schools, and we appreciate the support of all stakeholders in this process.

We are especially grateful for our strong partnership with Mayor Robert Hedlund and his office, including Chief of Staff Ted Langill. The Mayor's office continues to demonstrate its commitment to serving the best interests of Weymouth Public Schools and the Weymouth community.

As we look ahead to the 2025-2026 school year, we remain focused on delivering the best possible educational experiences to our students and look forward to continued collaboration with the Weymouth community.

Thank you,

A handwritten signature in dark ink, appearing to read 'Melanie Curtin', with a stylized, flowing script.

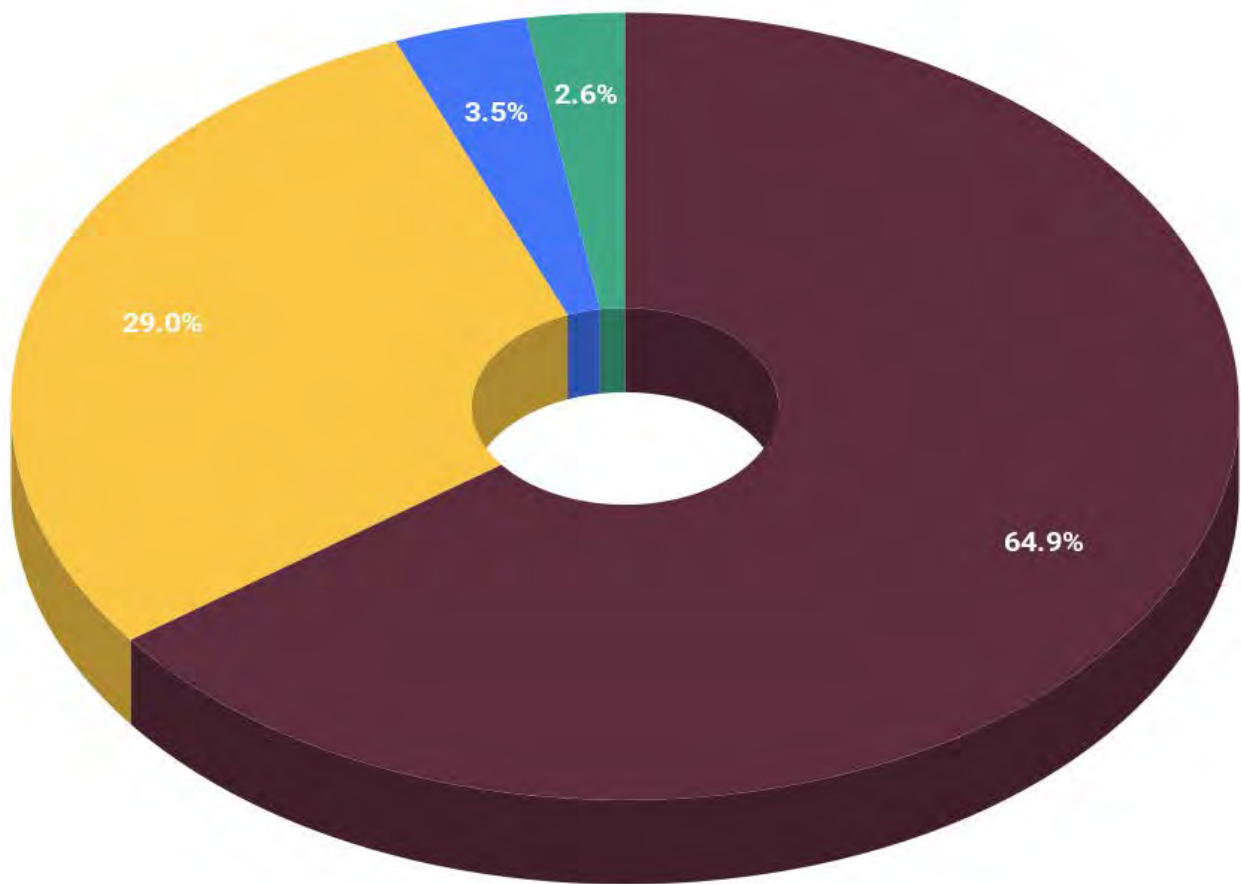
Melanie Curtin
Superintendent

FY26 Budget Summary

Cost Center	FY25 Budget			FY26 Proposed Budget			Change	% Change FY25 > FY26	FY26 Staff #s
	Payroll	Expenses	Total	Payroll	Expenses	Total			
Academy Ave Primary	\$2,716,918	\$37,689	\$2,754,607	\$2,748,370	\$36,193	\$2,784,563	\$29,956	1.09%	33
Murphy Primary	\$2,460,685	\$32,360	\$2,493,045	\$2,398,469	\$30,922	\$2,429,390	-\$63,654	-2.55%	30.0
Weymouth ECC	\$1,299,348	\$28,712	\$1,328,060	\$1,453,373	\$27,276	\$1,480,649	\$152,589	11.49%	24.3
Nash Primary	\$2,195,527	\$22,935	\$2,218,462	\$2,241,167	\$21,931	\$2,263,097	\$44,636	2.01%	31
Pingree Primary	\$2,485,624	\$30,713	\$2,516,337	\$2,599,035	\$29,355	\$2,628,390	\$112,053	4.45%	34
Seach Primary	\$2,417,544	\$40,652	\$2,458,196	\$2,443,688	\$38,857	\$2,482,545	\$24,349	0.99%	32
Talbot Primary	\$2,612,616	\$33,284	\$2,645,900	\$2,689,536	\$31,817	\$2,721,353	\$75,453	2.85%	37
Hamilton Primary	\$3,130,179	\$42,054	\$3,172,233	\$3,614,755	\$40,126	\$3,654,881	\$482,647	15.21%	46.5
Wessagusset Primary	\$2,544,759	\$32,589	\$2,577,348	\$2,813,305	\$31,177	\$2,844,482	\$267,134	10.36%	35.5
Chapman	\$12,685,056	\$187,723	\$12,872,779	\$13,107,343	\$202,976	\$13,310,319	\$437,541	3.40%	139.0
Weymouth High	\$17,569,608	\$379,899	\$17,949,507	\$18,606,761	\$362,090	\$18,968,850	\$ 1,019,343	5.68%	213.6
Health Services	\$145,543	\$37,435	\$182,978	\$1,530,842	\$29,643	\$1,560,484	\$1,377,506	752.83%	19
Maintenance Services	\$4,017,749	\$3,796,935	\$7,814,684	\$4,259,905	\$3,696,935	\$7,956,840	\$142,156	1.82%	65
Athletics	\$634,727	\$115,135	\$749,862	\$669,035	\$171,272	\$840,307	\$90,445	12.06%	2.9
District Instruction Curr	\$4,053,954	\$520,000	\$4,573,954	\$4,095,700	\$517,750	\$4,613,450	\$ 39,496	0.86%	29
Educational Technology	\$713,408	\$702,074	\$1,415,482	\$769,975	\$666,970	\$1,436,945	\$21,463	1.52%	10
Professional Development	0	\$296,000	\$296,000	\$0	\$300,000	\$300,000	4000	1.35%	0
Transportation	\$1,288,226	\$4,505,100	\$5,793,326	\$1,439,530	\$4,232,390	\$5,671,920	-\$121,406	-2.10%	49
District	\$2,703,329	\$413,500	\$3,116,829	\$2,774,707	\$325,592	\$3,100,299	-\$16,530	-0.53%	22.0
Special Education	\$4,783,317	\$5,759,335	\$10,542,652	\$5,283,823	\$5,746,530	\$11,030,352	\$487,700	4.63%	59.3
School Department Total	\$70,458,117	\$17,014,123	\$87,472,240	\$75,539,317	\$16,539,801	\$92,079,118	\$4,606,877	5.27%	911.0

FY26 Budget Funding Sources

● Town of Weymouth ● Chapter 70 State Aid ● Grants ● Revolving



Other Funding Sources

Revolving Account Detail

FY24

ACCOUNT DESCRIPTION	BEGINNING BALANCE	REVENUE	EXPENSES	ENDING BALANCE
SCHOOL FOOD SERVICES	\$ -	\$ 3,749,374	\$ 2,817,125	\$ 932,249
EVENING HS PROGRAM	\$ 45,551	\$ 47,645	\$ 49,757	\$ 43,439
PROFESSIONAL DEVELOPMENT	\$ 20,255	\$ -17,782	\$ 2,472	\$ -
BEFORE & AFTER SCHOOL	\$ 285,023	\$ 185,487	\$ 20,436	\$ 450,075
BOOK/DEVICE DAMAGE	\$ 29,944	\$ 8,028	\$ 1,463	\$ 36,509
INSTRUMENTAL MUSIC	\$ 7,059	\$ -	\$ 83	\$ 6,976
CHILD CARE PROGRAM	\$ 290,323	\$ 453,396	\$ 446,235	\$ 297,484
INSURANCE RECOVERY	\$ 35,280	\$ 10,401	\$ 3,891	\$ 41,790
ATHLETICS	\$ 732	\$ 307,465	\$ 295,262	\$ 12,935
ALL DAY KINDERGARTEN	\$ -	\$ -	\$ -	\$ -
BUILDING/FACILITY USE	\$ 33,190	\$ 150,086	\$ 153,492	\$ 29,784
ADULT EDUCATION	\$ 39,075	\$ -	\$ -	\$ 39,075
SUMMER SCHOOL	\$ 10,988	\$ 15,222	\$ 18,299	\$ 7,910
GIFTS	\$ 312,081	\$ 131,845	\$ 113,100	\$ 330,825
CAREER TECHNICAL EDUCATION	\$ -10,046	\$ 233,021	\$ 200,972	\$ 22,003
JOHNSON PRESCHOOL	\$ 892,540	\$ 742,923	\$ 864,438	\$ 771,025
PAYRIDER	\$ 293,970	\$ 238,798	\$ 160,901	\$ 371,867
MUSIC GIFTS	\$ 2,207	\$ -	\$ -	\$ 2,207
NON RESIDENT TUITION	\$ 300	\$ -	\$ -	\$ 300
CAREER TECHNICAL EDUCATION	\$ 5,280	\$ -	\$ -	\$ 5,290
HIGH SCHOOL PARKING	\$ 71,717	\$ 29,145	\$ 14,650	\$ 86,212
Total	\$ 2,365,477	\$ 6,285,052	\$ 5,162,575	\$ 3,487,955

FY25 AS OF 12/31/24

ACCOUNT DESCRIPTION	BEGINNING BALANCE	REVENUE	EXPENSES	ENDING BALANCE
SCHOOL FOOD SERVICES	\$ -	\$ 1,774,885	\$ 2,564,784	\$ (789,899)
EVENING HS PROGRAM	\$ 43,439	\$ 10,165	\$ 33,692	\$ 19,911
PROFESSIONAL DEVELOPMENT	\$ -	\$ 2,900	\$ 271	\$ 2,629
BEFORE & AFTER SCHOOL	\$ 450,075	\$ 183,132	\$ 115,899	\$ 517,308
BOOK/DEVICE DAMAGE	\$ 36,509	\$ 4,268	\$ -	\$ 40,777
INSTRUMENTAL MUSIC	\$ 6,976	\$ -	\$ -	\$ 6,976
CHILD CARE PROGRAM	\$ 297,484	\$ 179,961	\$ 331,646	\$ 145,798
INSURANCE RECOVERY	\$ 41,790	\$ -	\$ -	\$ 41,790
ATHLETICS	\$ 12,935	\$ 201,153	\$ 199,808	\$ 14,280
ALL DAY KINDERGARTEN	\$ -	\$ -	\$ -	\$ -
BUILDING/FACILITY USE	\$ 29,784	\$ 55,639	\$ 85,099	\$ 325
ADULT EDUCATION	\$ 39,075	\$ -	\$ -	\$ 39,075
SUMMER SCHOOL	\$ 7,910	\$ 12,980	\$ 20,186	\$ 704
GIFTS	\$ 330,825	\$ 47,004	\$ 65,561	\$ 312,268
CAREER TECHNICAL EDUCATION	\$ 22,003	\$ 45,551	\$ 66,205	\$ 1,350
JOHNSON PRESCHOOL	\$ 771,025	\$ 440,734	\$ 440,068	\$ 771,692
PAYRIDER	\$ 371,867	\$ 157,720	\$ 44,164	\$ 485,423
MUSIC GIFTS	\$ 2,207	\$ -	\$ -	\$ 2,207
NON RESIDENT TUITION	\$ 300	\$ -	\$ -	\$ 300
CAREER TECHNICAL EDUCATION	\$ 5,290	\$ -	\$ -	\$ 5,290
HIGH SCHOOL PARKING	\$ 86,212	\$ 29,050	\$ 28,032	\$ 87,230
Total	\$ 2,555,706	\$ 3,145,142	\$ 3,995,414	\$ 1,705,434

FY25 Grant Awards

Federal Grants	\$3,300,840
State Grants	\$315,386
Total District FY25 Grant Awards	\$3,616,226

Federal FY25 Grant Awards: \$3,300,840

Weymouth Public Schools is eligible for funding from four principal programs that are available to districts through formula grants under the **Every Student Succeeds Act (ESSA)**, the current reauthorization of ESEA. The programs are Title I, Title II, Part A; Title III, Part A; and Title IV, Part A.

Federal FY25 Grants	Purpose of Grant	FY25 Entitlement Award
Title I, Part A: Improving Basic Programs Operated by Local School Districts (Federal Fund 305)	Title I, Part A of the federal Elementary and Secondary Education Act (ESEA) provides supplemental resources to local school districts to help provide all children significant opportunity to receive a fair, equitable, and high-quality education, and to close educational achievement gaps.	\$951,897
Title II, Part A: Building Systems of Support for Excellent Teaching and Leading (Federal Fund 140)	Title II, Part A of the federal Elementary and Secondary Education Act (ESEA) provide supplemental resources to school districts to improve high quality systems of support for excellent teaching and leading.	\$141,100
Title III: English Language Acquisition and Academic Achievement Program for English Learners and Immigrant Children & Youth (Federal Fund 180)	Title III of the federal Elementary and Secondary Education Act (ESEA) provides supplemental resources to local school districts to help ensure that English learners (ELs) and immigrant children and youth attain English proficiency and develop high levels of academic achievement in English, assist teachers and administrators to enhance their capacity to provide effective instructional programs designed to prepare ELs and immigrant children and youth to enter all-English instructional settings, and promote parental, family, and community participation in language instruction programs for parents, families, and communities.	\$75,579

Title III, Part A: Immigrant Children and Youth (Federal Fund 186)	Title III, Part A of the federal Elementary and Secondary Education Act (ESEA) grant provides supplemental resources to local school districts to provide enhanced instructional opportunities for immigrant children and youth.	\$13,405
Title IV, Part A: Student Support & Academic Enrichment Grant (Federal Fund 309)	Title IV, Part A of the federal Elementary and Secondary Education Act (ESEA) provides supplemental resources to local school districts to build capacity to help ensure that all students have equitable access to high quality educational experiences.	\$71,318
Perkins V: Strengthening Career and Technical Education for the 21st Century Act Secondary Allocation Grant (Federal Fund 400)	The purpose of this federal grant is to assist school districts in improving secondary-level programs that meet the definition of career and technical education as contained in the Strengthening Career and Technical Education for the 21st Century Act P.L. 115-224.	\$73,331

Weymouth Public Schools - Special Education Entitlement Funds

Federal special education funds are awarded to Local Educational Agencies to assist them in providing appropriate special education services for eligible students and to address the priorities listed. LEAs are reminded of their responsibility to maintain state/local effort in special education, as well as to use these funds for the excess costs of special education.

Federal FY25 Special Education Grants	Purpose of Grant	FY25 Entitlement Award
Early Childhood Special Education (ECSE) Program - Federal Entitlement Grant (Federal Fund 262)	The purpose of this federal special education entitlement grant program is to provide funds to ensure that eligible 3, 4, and 5-year-old children with disabilities receive a free and appropriate public education that includes special education and related services designed to meet their individual needs in the least restrictive environment (LRE). Local Education Agencies are required to ensure that children, aged 3 through 5, who need special education and related services, receive these services through free and appropriate public education (FAPE), in accordance with the Individuals with Disabilities Education Act – (IDEA) and Massachusetts Special Education laws (M.G.L. c. 71B) and regulations (603 CMR 28.00).	\$55,241

Individual with Disabilities Education Act (IDEA) - Federal Special Education Grant (Federal Fund 240)	The purpose of this federal special education entitlement grant program is to provide funds to ensure that eligible students with disabilities receive a free and appropriate public education that includes special education and related services designed to meet their individual needs.	\$1,878,969
Individual with Disabilities Education Act Part B (IDEA) - Federal Targeted Special Education Improvement Grant (Federal Fund 274)	The purpose of this federal targeted special education program improvement grant is to support schools and districts to implement IEP Improvement Project, with a strong emphasis on transitioning to utilization of the newly revised forms and processes.	\$40,000

State FY25 Grant Awards: \$315,386

State FY25 Grants	Purpose of Grant	FY25 Award
Coordinated Family and Community Engagement Grant: Early Education & Care (State Fund 237)	The purpose of the FY 2025 Coordinated Family and Community Engagement (CFCE) Grant is to provide families with access to locally available comprehensive services and supports that strengthen families, promote optimal child development and bolster school readiness. The FY 2025 Coordinated Family and Community Engagement (CFCE) Grant is a renewal, non-competitive grant program. Only lead agencies who are in good financial and programmatic standing with the Department of Early Education and Care and received one or more of the following FY 2023 grants were eligible to apply.	\$88,255
Comprehensive School Health Grant: Department of Public Health DPH Bureau/Program Name BCHAP/School Health Services State Contract # INTF3202P01191929101 (State Fund 650)	The CSHS grant requires participants to meet the established school health program mandates and standards as defined by the MDPH, to provide best practice services that are community based and culturally and linguistically relevant and that address racial inequities and health disparities. This contract will be in effect through 06/30/2025 with options for renewal in accordance with RFR# 191929 - Comprehensive School Health Services (CSHS) through 06/30/2029.	\$120,000

McKinney Vento Homeless Education Grant: DESE (State Fund 310)	The purpose of these continuation federal funds is to provide funding for programs that ensure students who are homeless enroll and attend school, and have racially equitable and culturally responsive opportunities to succeed in school through the following grant program purposes: Support Services, School-Housing Partnerships, Regional Homeless Education Liaisons & Homeless Migrant Student Support.	\$20,000
Multilingual Newcomer and Homeless Support Grant: DESE (State Fund 348)	As part of a statewide effort, the Department is providing support for districts experiencing the impact of an increase in homeless enrollment of newcomer multilingual learners. The purpose of this targeted Grant is to cover costs associated with welcoming newcomers and their families to a safe and inclusive school environment, providing high-quality instruction for newcomers with well-trained educators, and meeting the emergency and/or basic needs of these students.	\$18,000
Promoting Safe and Healthy Learning Environments Grant, Option E: Teen Mental Health First Aid DESE (State Fund 128)	The purpose of this grant is to support districts/schools in elevating student voice in order to strengthen safe, supportive and healthy learning environments, Preschool through 12th Grade. This competitive grant opportunity will provide resources to support districts to implement one of six evidence-based opportunities, and Weymouth Public Schools will be implementing the option of teen mental health first aid.	\$69,931

FY26 CAPITAL PLAN



CAPITAL IMPROVEMENT PLAN PROCESS

- School Department reviews all prior Capital Improvement Plan (CIP) Needs
- Typically tangible assets valued over \$25,000 with a life span of five or more years
- All administrators and departments were provided an opportunity to submit requests for consideration for the CIP process
- Plan presented to School Committee and Mayor's Office through CIP Team

Capital Plan FY26 - Curriculum & Instruction

Project Title	Justification	Project Cost
Curriculum	Larger content area purchases (Math and Literacy)	\$150,000

FY26 SubTotal\$150,000

Capital Plan FY26 – Instructional Technology

Project Title	Justification	Project Cost
IT - Chromebooks	One year replacement on a five year refresh cycle	\$700,000

FY26 SubTotal \$700,000

TOTAL High Priority Capital \$ 850,000



Weymouth Early Childhood Center

Maura Perez, Principal

The Weymouth Early Childhood Center is located at the Abigail Adams Building, 89 Middle Street, and houses a pre-school population of approximately 243 students, ages three to five. Students are served by special education, regular education, and integrated programs. Funding for the various programs comes from a number of resources, including the school department budget, tuitions, and the federal Special Education Early Childhood Grant (262).

Weymouth Early Childhood Center FY26 Budget Summary

Payroll Operating	\$1,453,373
Expenses Operating	\$27,276
Total Operating	\$1,480,649
Other Funding Sources	\$919,236



FY26 Staffing Summary

Position	Operating Budget	Other Funding Sources	FTE
Administration	1.5	0.5	2.0
Administrative Support		1.0	1.0
Classroom Teachers	5.6	8.6	14.2
Education Support Professionals	16.2	3.0	19.2
Coaches, Gen. Ed. Specialists			
Adjustment Counselors	1.0		1.0
	\$1,453,373	\$919,236	37.4

Weymouth Early Childhood Center FY26 Payroll

FY26 Cost Center	Cost Center #	Org Code	OBJECT	FY26 Assignment	FTE	FY26 Allocation
WECC	005	12052210	510100	Assistant Principal	1.00	\$ 118,238.23
WECC	005	12052210	510100	Longevity		\$ 1,615.61
WECC	005	12052210	510100	Principal	0.50	\$74,201.47
WECC	005	12052310	510100	Teacher Sped	1.00	\$ 104,171.28
WECC	005	12052310	510100	Teacher Sped	1.00	\$ 114,783.60
WECC	005	12052310	510100	Teacher Sped	0.60	\$ 102,194.77
WECC	005	12052310	510100	Teacher Sped CEP	1.00	\$ 91,875.69
WECC	005	12052310	510100	Teacher Sped CEP	1.00	\$ 104,171.28
WECC	005	12052310	510100	Teacher Sped CEP	1.00	\$ 78,983.67
WECC	005	12205271	510100	Adjustment Counselor	1.00	\$ 111,440.95
WECC	005	12205330	510300	ESP Sped	1.00	\$ 29,118.00
WECC	005	12205330	510300	ESP Sped	1.00	\$ 34,447.00
WECC	005	12205330	510300	ESP Sped	1.00	\$ 34,447.00
WECC	005	12205330	510300	ESP Sped	1.00	\$ 34,447.00
WECC	005	12205330	510300	ESP Sped	1.00	\$ 34,447.00
WECC	005	12205330	510300	ESP Sped	0.60	\$ 34,447.00
WECC	005	12205330	510300	ESP Sped	1.00	\$ 35,481.00
WECC	005	12205330	510300	ESP Sped	1.00	\$ 29,118.00
WECC	005	12205330	510300	ESP Sped	1.00	\$ 29,688.66
WECC	005	12205330	510300	ESP Sped	1.00	\$ 34,447.00
WECC	005	12205330	510300	ESP Sped	1.00	\$ 29,118.00
WECC	005	12205330	510300	ESP Sped	1.00	\$ 34,447.00
WECC	005	12205330	510300	ESP Sped	0.60	\$ 30,343.00
WECC	005	12205330	510300	ESP Sped	1.00	\$ 29,688.66
WECC	005	12205330	510300	ESP Sped	1.00	\$ 34,447.00
WECC	005	12205330	510300	ESP Sped	1.00	\$ 29,118.00
Operating Budget					24.30	\$ 1,453,372.87
WECC	005	44740520	510100 F2025	Teacher Sped	0.60	\$ 52,097.32
WECC	005	50200200	510100	Teacher Sped	1.00	\$ 66,300.32
WECC	005	50200200	510100	Teacher Sped	1.00	\$ 88,073.18
WECC	005	50200200	510100	Teacher Sped	1.00	\$ 89,583.93
WECC	005	50200200	510100	Teacher Sped	0.60	\$ 39,399.02
WECC	005	50200200	510100	Teacher Sped	1.00	\$ 70,399.49
WECC	005	50200200	510100	Teacher Sped	1.00	\$ 65,665.04
WECC	005	50200200	510100	Teacher Sped	0.40	\$ 34,731.55
WECC	005	50200200	510100	Teacher Sped	1.00	\$ 102,194.77
WECC	005	50200200	510100	Teacher Sped CEP	1.00	\$ 93,137.07
WECC	005	50200200	510200	Administrative Assistant	1.00	\$ 46,109.06
WECC	005	50200200	510100	Principal	0.50	\$ 74,201.47
WECC	005	50200200	510100	Longevity		\$ 1,615.61
WECC	005	50200200	510300	ESP Sped	1.00	\$ 32,163.00
WECC	005	50200200	510300	ESP Office	1.00	\$ 34,447.00
WECC	005	50200200	510100	ESP	1.00	\$ 29,118.00
Other Funding					13.10	\$ 919,235.83

Weymouth Early Childhood Center FY26 Expenses

Description	ORG	OBJECT	FY 26 Proposed
Other expenses for School Leadership (principals office)	12052210	570700	\$900.00
Textbooks; include consumable workbooks, physical materials, and accessories, such as visual media & software provided as in integrated package as well as printed manuals used to support direct instructional activities	12052410	570500	\$450.00
Instructional Equipment Supplies	12052420	570500	\$5,000.00
General Classroom Supplies; include paper, pens, crayons, chalk, paint, toner, calculators etc.	12052430	570500	\$8,022.00
Copy Paper	12052430	570500	\$436.00
Contract services for Instructional Hardware; student and staff devices i.e. iPad, chrome books used by students and instructional staff. Includes 1:1 devices & computer labs	12052451	570400	\$4,600.00
Supplies for Instructional hardware; chargers for chrome books, iPad etc.	12052451	570500	\$1,550.00
Contract Services for all other Instructional Hardware; i.e. peripherals, projection technology used in the classroom, computer labs or library/media center. Include lease/purchase of printers & networked copiers used to create instructional materials, including copier and copier leases	12052453	570400	\$5,918.00
Supplies associated with Instructional Software above	12052455	570500	\$400.00
		Total	\$ 27,276.00

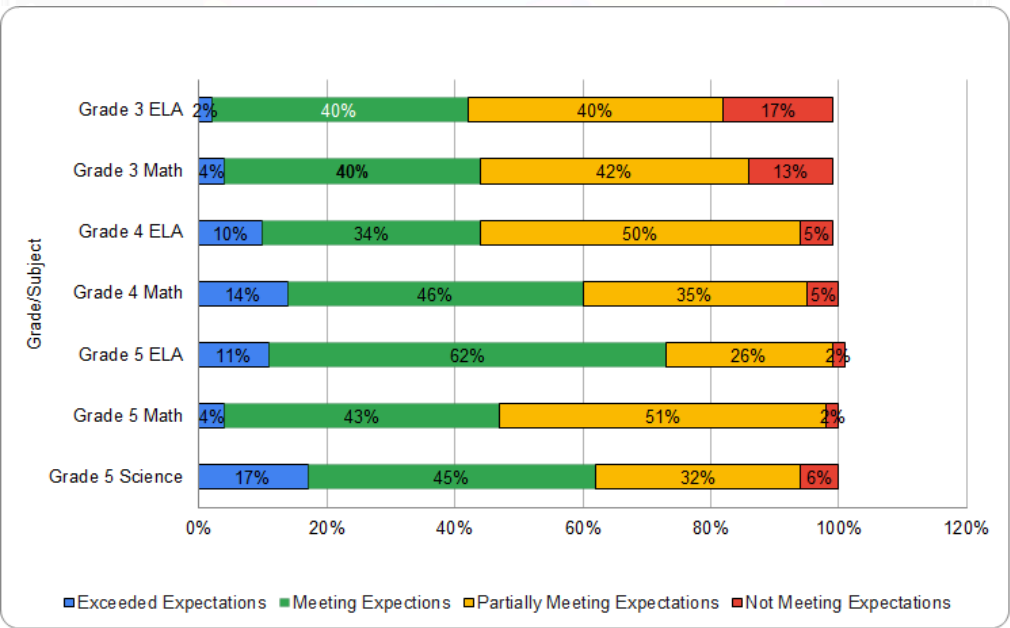


Academy Avenue Primary School

Patrick Higgins, Principal

The Academy Avenue Primary School, located at 94 Academy Avenue, is projected to serve a student population of approximately 367 students, kindergarten through grade five for the 2025/2026 school year.

Next Generation MCAS 2024



19%

English Language
Learners

41%

Low Income

14%

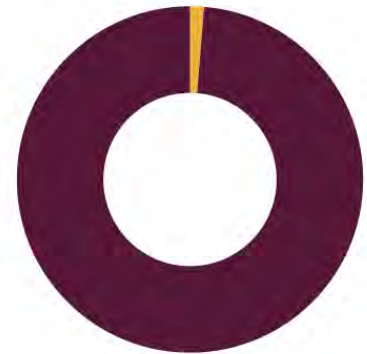
Students with
Disabilities

51%

High Needs

Academy Avenue Primary FY26 Budget Summary

Payroll Operating	\$2,748,370
Expenses Operating	\$36,193
Total Operating	\$2,784,563
Other Funding Sources	



FY26 Staffing Summary

Position	Operating Budget	Other Funding Sources	FTE
Administration	1.0		1.0
Administrative Support	1.0		1.0
Classroom Teachers	21.5		21.5
Education Support Professionals	7.0		7.0
Coaches, Gen. Ed. Specialists	0.5		0.5
Adjustment Counselors	1.0		1.0
	\$2,748,370		32.0

Academy Primary FY26 Payroll

FY26 Cost Center	Cost Center #	Org Code	OBJECT	FY26 Assignment	FTE	FY26 Allocation
Academy	001	12012120	510100	Coach - Literacy	0.50	\$ 57,391.80
Academy	001	12012210	510100	Principal	1.00	\$ 148,402.94
Academy	001	12012210	510200	Administrative Assistant	1.00	\$ 52,904.23
Academy	001	12012305	510170	Lead Teacher		\$ 4,585.00
Academy	001	12012305	510100	Longevity		\$ 2,538.82
Academy	001	12012305	510100	Longevity		\$ 2,538.82
Academy	001	12012305	510100	Longevity		\$ 2,538.82
Academy	001	12012305	510100	Longevity		\$ 1,615.61
Academy	001	12012305	510100	Longevity		\$ 2,538.82
Academy	001	12012305	510100	Longevity		\$ 1,615.61
Academy	001	12012305	510100	Longevity		\$ 2,538.82
Academy	001	12012305	510100	Longevity		\$ 4,096.74
Academy	001	12012305	510100	Longevity		\$ 1,615.61
Academy	001	12012305	510100	Teacher GR 1	1.00	\$ 111,440.95
Academy	001	12012305	510100	Teacher GR 1	1.00	\$ 104,171.28
Academy	001	12012305	510100	Teacher GR 1	1.00	\$ 106,821.29
Academy	001	12012305	510100	Teacher GR 2	1.00	\$ 114,783.60
Academy	001	12012305	510100	Teacher GR 2	1.00	\$ 106,821.29
Academy	001	12012305	510100	Teacher GR 2	1.00	\$ 114,783.60
Academy	001	12012305	510100	Teacher GR 3	1.00	\$ 102,221.33
Academy	001	12012305	510100	Teacher GR 3	1.00	\$ 91,559.33
Academy	001	12012305	510100	Teacher GR 3	1.00	\$ 91,875.69
Academy	001	12012305	510100	Teacher GR 4	1.00	\$ 106,821.29
Academy	001	12012305	510100	Teacher GR 4	1.00	\$ 102,194.77
Academy	001	12012305	510100	Teacher GR 4	1.00	\$ 77,667.16
Academy	001	12012305	510100	Teacher GR 5	1.00	\$ 109,129.74
Academy	001	12012305	510100	Teacher GR 5	1.00	\$ 111,440.95
Academy	001	12012305	510100	Teacher GR 5	1.00	\$ 114,783.60
Academy	001	12012305	510100	Teacher Kindergarten	1.00	\$ 63,140.97
Academy	001	12012305	510100	Teacher Kindergarten	1.00	\$ 63,771.03
Academy	001	12012305	510100	Teacher Kindergarten	1.00	\$ 93,615.22
Academy	001	12012310	510100	Teacher Sped K,1,2	1.00	\$ 91,875.69
Academy	001	12012310	510100	Teacher Sped GR3 ,4	1.00	\$ 104,171.28
Academy	001	12012310	510100	Teacher Sped	0.50	\$ 31,570.49
Academy	001	12012310	510100	Teacher Sped	1.00	\$ 109,129.74
Academy	001	12012310	510100	Longevity		\$ 1,615.61
Academy	001	12012330	510300	Longevity		\$ 750.00
Academy	001	12012330	510300	ESP Sped	1.00	\$ 34,447.00
Academy	001	12201330	510300	ESP Sped	1.00	\$ 34,447.00
Academy	001	12012330	510300	ESP Office	1.00	\$ 34,447.00
Academy	001	12012340	510300	ESP Library	1.00	\$ 34,447.00
Academy	001	12012330	510300	ESP Kindergarten	1.00	\$ 34,447.00
Academy	001	12012330	510300	ESP Kindergarten	1.00	\$ 29,118.00
Academy	001	12201330	510300	ESP Kindergarten	1.00	\$ 29,118.00
Academy	001	12201271	510100	Adjustment Counselor	1.00	\$ 106,821.29
Operating Budget					32.00	\$ 2,748,369.83

Academy Avenue Primary FY26 Expenses

Description	ORG	OBJECT	FY 26 Proposed
Contract Services for School Leadership (principals office)	12012210	570400	\$300.00
Supplies for School Leadership (principals office)	12012210	570500	\$300.00
Supplies for Professional Development	12012357	570500	\$400.00
Textbooks; include consumable workbooks, physical materials, and accessories, such as visual media & software provided as in integrated package as well as printed manuals used to support direct instructional activities	12012410	570500	\$400.00
Braining Camp, Foundations	12012410	570500	\$2,061.00
Supplies for materials including books and other materials excluding textbooks for use in school libraries	12012415	570500	\$300.00
General Classroom Supplies; include paper, pens, crayons, chalk, paint, toner, calculators etc.	12012430	570500	\$8,507.00
Copy Paper	12012430	570500	\$4,974.00
Other instructional services supplies and materials	12012440	570500	\$1,000.00
Supplies for Instructional hardware; chargers for chrome books, iPad etc.	12012451	570500	\$2,850.00
Contract Services for all other Instructional Hardware; i.e. peripherals, projection technology used in the classroom, computer labs or library/media center. Include lease/purchase of printers & networked copiers used to create instructional materials, including copier and copier leases	12012453	570400	\$10,501.00
All other supply costs associated with Instructional hardware above	12012453	570500	\$3,000.00
Instructional Software and Other Instructional Materials Contract Services; costs for licenses, learning management systems, subscriptions, e-books, physical software copies, etc. Textbook purchases that are entirely electronic.	12012455	570400	\$1,600.00
		Total	\$36,193.00

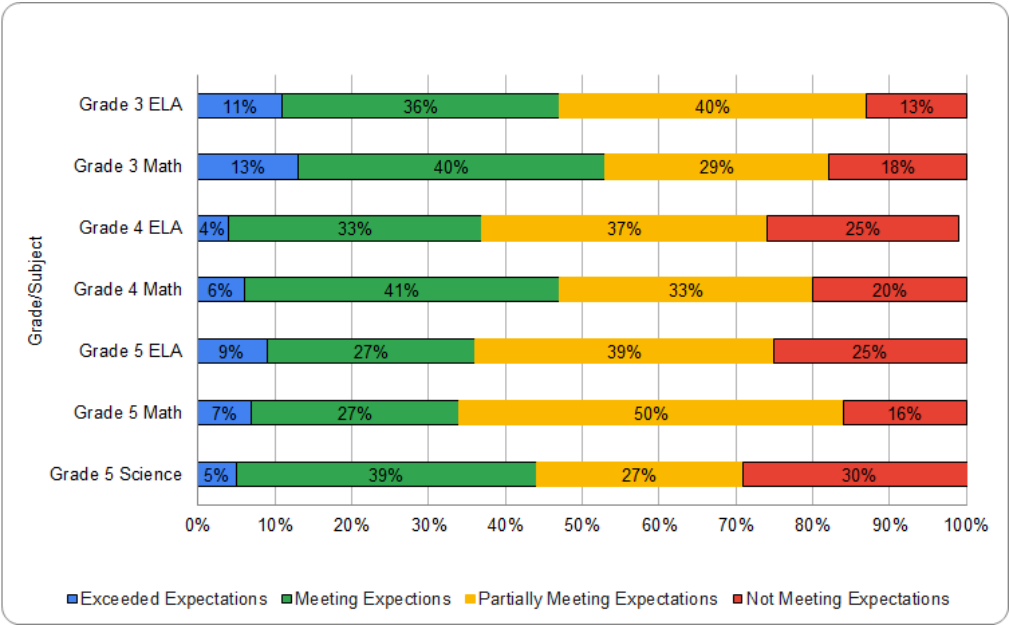


Frederick C. Murphy Primary School

Patrick Costello, Principal

The Frederick C. Murphy Primary School, located at 417 Front Street, is projected to serve a student population of approximately 277 students, kindergarten through grade five for the 2025/2026 school year.

Next Generation MCAS 2024



18%

English Language
Learners

42%

Low Income

20%

Students with
Disabilities

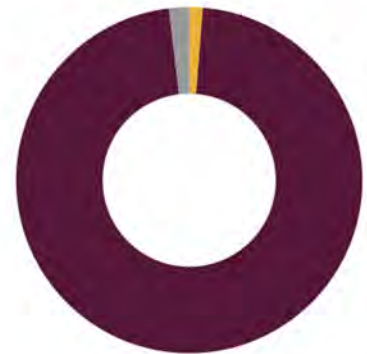
50%

High Needs

Murphy Primary

FY26 Budget Summary

Payroll Operating	\$2,398,469
Expenses Operating	\$30,922
Total Operating	\$2,429,390
Other Funding Sources	\$46,808



FY26 Staffing Summary

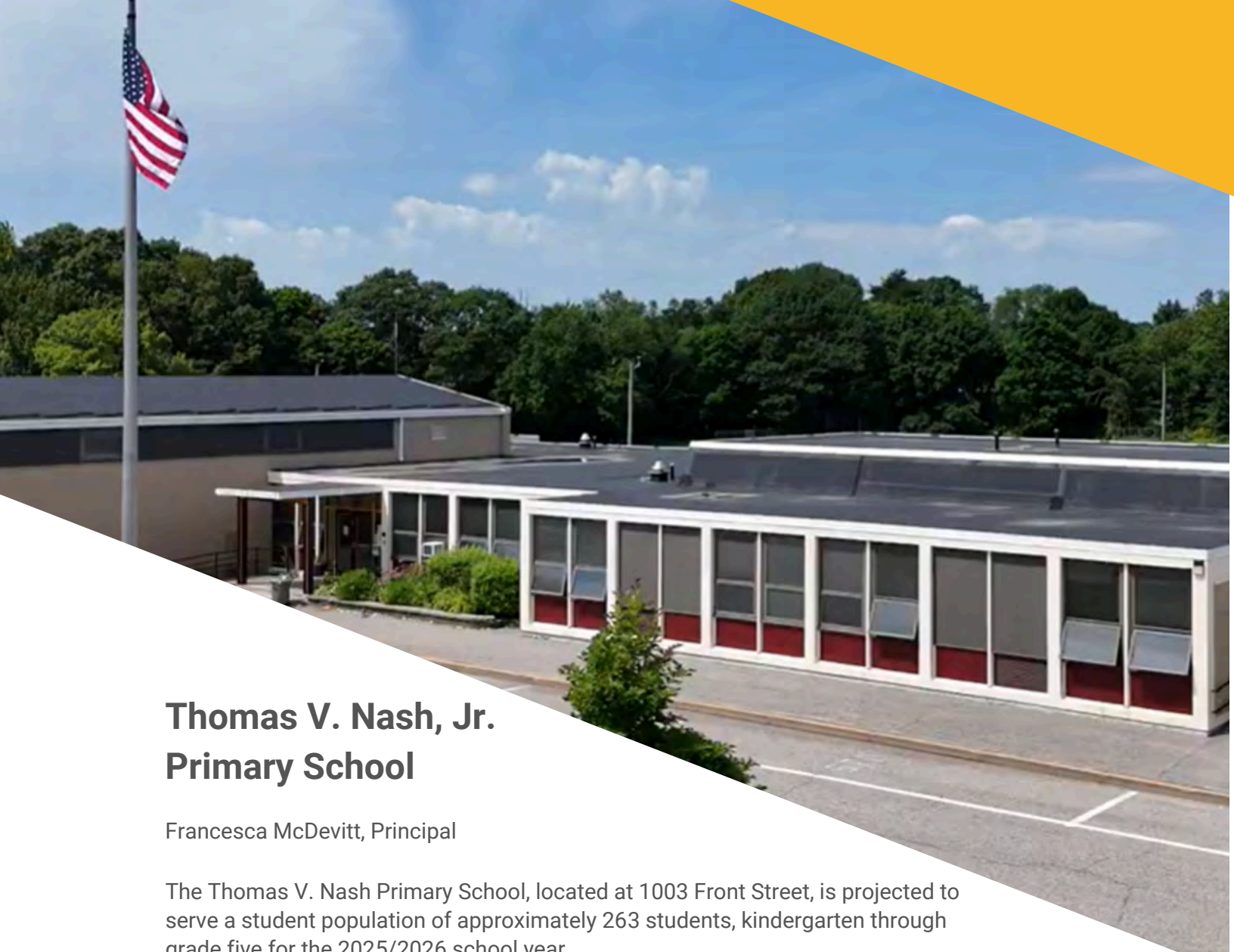
Position	Operating Budget	Other Funding Sources	FTE
Administration	1.0		1.0
Administrative Support	1.0		1.0
Classroom Teachers	18.0		18.0
Education Support Professionals	8.0		8.0
Coaches, Gen. Ed. Specialists		0.5	0.5
Adjustment Counselors	1.0		1.0
	\$2,398,469	\$46,808	29.5

Murphy Primary FY26 Payroll

FY26 Cost Center	Cost Center #	Org Code	OBJECT	FY26 Assignment	FTE	FY26 Allocation
Murphy	003	12032110	510100	Longevity		\$ 4,096.74
Murphy	003	12032210	510100	Longevity		\$ 3,550.00
Murphy	003	12032210	510100	Principal	1.00	\$ 148,402.94
Murphy	003	12032210	510200	Administrative Assistant	1.00	\$ 52,904.23
Murphy	003	12032305	510100	Longevity		\$ 4,096.74
Murphy	003	12032305	510100	Longevity		\$ 1,615.61
Murphy	003	12032305	510100	Longevity		\$ 1,615.61
Murphy	003	12032305	510100	Longevity		\$ 2,538.82
Murphy	003	12032305	510170	Lead Teacher		\$ 4,585.00
Murphy	003	12032305	510100	Teacher GR 1	1.00	\$ 114,783.60
Murphy	003	12032305	510100	Teacher GR 1	1.00	\$ 114,783.60
Murphy	003	12032305	510100	Teacher GR 2	1.00	\$ 114,783.60
Murphy	003	12032305	510100	Teacher GR 2	1.00	\$ 109,129.74
Murphy	003	12032305	510100	Teacher GR 3	1.00	\$ 114,783.60
Murphy	003	12032305	510100	Teacher GR 3	1.00	\$ 111,440.95
Murphy	003	12032305	510100	Teacher GR 4	1.00	\$ 111,440.95
Murphy	003	12032305	510100	Teacher GR 4	1.00	\$ 71,668.72
Murphy	003	12032305	510100	Teacher GR 5	1.00	\$ 76,081.57
Murphy	003	12032305	510100	Teacher GR 5	1.00	\$ 111,440.95
Murphy	003	12032305	510100	Teacher Kindergarten	1.00	\$ 111,440.95
Murphy	003	12032305	510100	Teacher Kindergarten	1.00	\$ 93,615.22
Murphy	003	12032310	510100	Teacher Sped	1.00	\$ 83,670.84
Murphy	003	12032310	510100	Teacher Sped	1.00	\$ 76,081.57
Murphy	003	12032310	510100	Teacher Sped GR 1/3	1.00	\$ 102,194.77
Murphy	003	12032310	510100	Teacher Sped GR 2/3	1.00	\$ 109,129.74
Murphy	003	12032310	510100	Teacher Sped GR 4/5	1.00	\$ 70,399.49
Murphy	003	12032310	510100	Teacher Sped GR 4/5	1.00	\$ 86,828.87
Murphy	003	12032340	510300	Longevity		\$ 750.00
Murphy	003	12203271	510100	Longevity		\$ 2,538.82
Murphy	003	12032330	510300	ESP	1.00	\$ 34,447.00
Murphy	003	12032330	510300	ESP Clerical	1.00	\$ 34,447.00
Murphy	003	12032330	510300	ESP Kindergarten	1.00	\$ 32,163.00
Murphy	003	12032340	510300	ESP Library	1.00	\$ 34,447.00
Murphy	003	12203330	510300	ESP Sped	1.00	\$ 34,447.00
Murphy	003	12203330	510300	ESP Sped	1.00	\$ 34,447.00
Murphy	003	12203330	510300	ESP Sped	1.00	\$ 34,447.00
Murphy	003	12203330	510300	ESP Sped	1.00	\$ 34,447.00
Murphy	003	12203271	510100	Adjustment Counselor	1.00	\$ 114,783.60
Operating Budget					29.00	\$ 2,398,468.84
Murphy	003	44580320	510100 F2025	Coach - Literacy	0.50	\$ 46,807.61
Other Funding					0.50	\$ 46,807.61

Murphy Primary FY26 Expenses

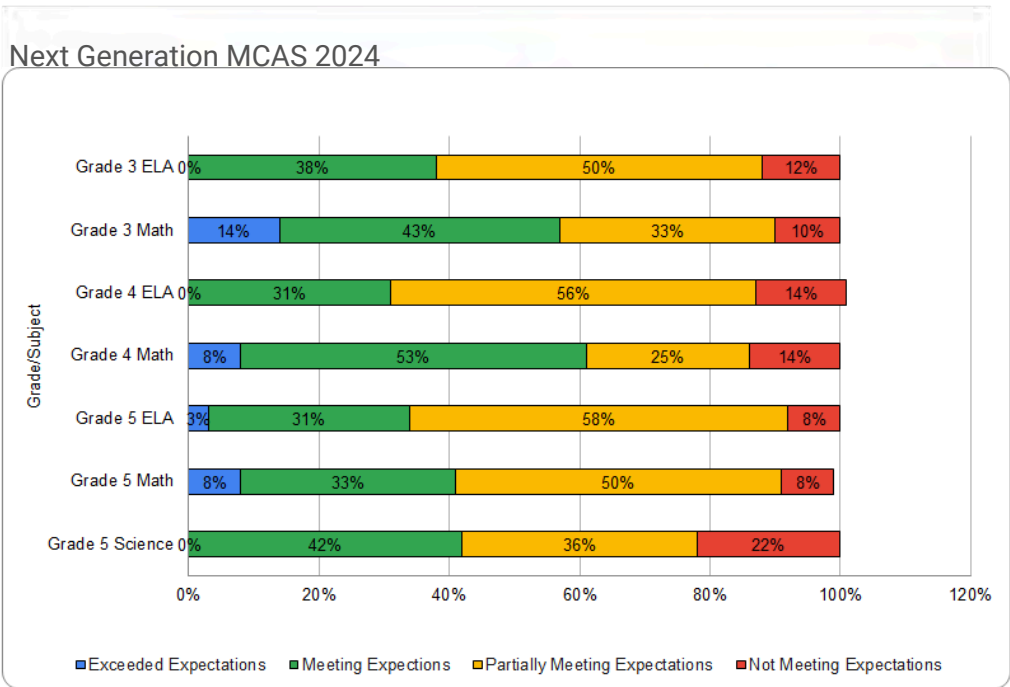
Description	ORG	OBJECT	FY 26 Proposed
Contract Services for School Leadership (principals office)	12032210	570400	\$350.00
Supplies for technology costs related to running the principals office; i.e. computers, printers, copies and software, toner etc.)	12032250	570500	\$500.00
Supplies for Professional Development	12032357	570500	\$500.00
Braining Camp, Foundations	12032410	570500	\$2,061.00
Contract services for other instructional materials including books and other materials excluding textbooks for use in school libraries	12032415	570400	\$300.00
Supplies for materials including books and other materials excluding textbooks for use in school libraries	12032415	570500	\$700.00
General Classroom Supplies; include paper, pens, crayons, chalk, paint, toner, calculators etc.	12032430	570500	\$7,779.00
Copy Paper	12032430	570500	\$3,923.00
Other instructional services supplies and materials	12032440	570500	\$1,800.00
Supplies for Instructional hardware; chargers for chrome books, iPad etc.	12032451	570500	\$3,450.00
Contract Services for all other Instructional Hardware; i.e. peripherals, projection technology used in the classroom, computer labs or library/media center. Include lease/purchase of printers & networked copiers used to create instructional materials, including copier and copier leases	12032453	570400	\$8,559.00
All other supply costs associated with Instructional hardware above	12032453	570500	\$1,000.00
		Total	\$ 30,922.00



Thomas V. Nash, Jr. Primary School

Francesca McDevitt, Principal

The Thomas V. Nash Primary School, located at 1003 Front Street, is projected to serve a student population of approximately 263 students, kindergarten through grade five for the 2025/2026 school year.



19%
English Language
Learners

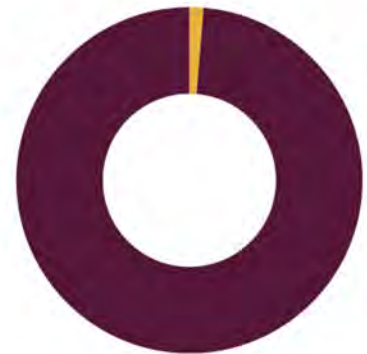
35%
Low Income

12%
Students with
Disabilities

45%
High Needs

Nash Primary FY26 Budget Summary

Payroll Operating	\$2,241,167
Expenses Operating	\$21,931
Total Operating	\$2,263,097
Other Funding Sources	



FY26 Staffing Summary

Position	Operating Budget	Other Funding Sources	FTE
Administration	1.0		1.0
Administrative Support	1.0		1.0
Classroom Teachers	16.0		16.0
Education Support Professionals	10.0		10.0
Coaches, Gen. Ed. Specialists	0.5		0.5
Adjustment Counselors	1.0		1.0
	\$2,241,167		29.5

Nash Primary FY26 Payroll

FY26 Cost Center	Cost Center #	Org Code	OBJECT	FY26 Assignment	FTE	FY26 Allocation
Nash	006	12062120	510100	Coach - Literacy	0.50	\$ 46,807.61
Nash	006	12062210	510200	Administrative Assistant	1.00	\$ 52,904.23
Nash	006	12062210	510100	Principal	1.00	\$ 119,353.70
Nash	006	12062210	510100	Longevity		\$ 2,538.82
Nash	006	12062305	510100	Longevity		\$ 2,538.82
Nash	006	12062305	510100	Longevity		\$ 2,538.82
Nash	006	12062305	510100	Longevity		\$ 2,538.82
Nash	006	12062305	510100	Longevity		\$ 2,538.82
Nash	006	12062305	510100	Longevity		\$ 2,538.82
Nash	006	12062305	510170	Lead Teacher		\$ 4,585.00
Nash	006	12062305	510100	Teacher GR 1	1.00	\$ 106,821.29
Nash	006	12062305	510100	Teacher GR 1	1.00	\$ 102,194.77
Nash	006	12062305	510100	Teacher GR 2	1.00	\$ 109,129.74
Nash	006	12062305	510100	Teacher GR 2	1.00	\$ 106,821.29
Nash	006	12062305	510100	Teacher GR 3	1.00	\$ 106,642.06
Nash	006	12062305	510100	Teacher GR 3	1.00	\$ 111,440.95
Nash	006	12062305	510100	Teacher GR 4	1.00	\$ 111,440.95
Nash	006	12062305	510100	Teacher GR 4	1.00	\$ 114,783.60
Nash	006	12062305	510100	Teacher GR 5	1.00	\$ 111,440.95
Nash	006	12062305	510100	Teacher GR 5	1.00	\$ 111,440.95
Nash	006	12062305	510100	Teacher GR 5	1.00	\$ 66,300.32
Nash	006	12062310	510100	Teacher Sped	1.00	\$ 106,821.29
Nash	006	12062310	510100	Teacher Sped	1.00	\$ 84,295.60
Nash	006	12062310	510100	Teacher Sped	1.00	\$ 102,194.77
Nash	006	12062305	510100	Teacher Kindergarten	1.00	\$ 76,081.57
Nash	006	12062305	510100	Teacher Kindergarten	1.00	\$ 63,140.97
Nash	006	12062330	510300	ESP	1.00	\$ 29,688.66
Nash	006	12062330	510300	ESP Kindergarten	1.00	\$ 32,163.00
Nash	006	12062330	510300	ESP Kindergarten	1.00	\$ 34,447.00
Nash	006	12062340	510300	ESP Library	1.00	\$ 34,447.00
Nash	006	12062330	510300	ESP Office	1.00	\$ 34,447.00
Nash	006	12206330	510300	ESP Sped	1.00	\$ 29,118.00
Nash	006	12206330	510300	ESP Sped	1.00	\$ 34,447.00
Nash	006	12206330	510300	ESP Sped	1.00	\$ 33,126.43
Nash	006	12206330	510300	ESP Sped	1.00	\$ 32,163.00
Nash	006	12206330	510300	ESP SPED Kindergarten	1.00	\$ 30,343.00
Nash	006	12062310	510100	Longevity		\$ 1,615.61
Nash	006	12062310	510100	Longevity		\$ 1,615.61
Nash	006	12206271	510100	Adjustment Counselor	1.00	\$ 83,670.84
Operating Budget					29.50	\$ 2,241,166.68

Nash Primary FY26 Expenses

Description	ORG	OBJECT	FY 26 Proposed
Supplies for Professional Development	12062357	570500	\$400.00
Braining Camp, Foundations	12062410	570500	\$2,061.00
Supplies for materials including books and other materials excluding textbooks for use in school libraries	12062415	570500	\$500.00
General Classroom Supplies; include paper, pens, crayons, chalk, paint, toner, calculators etc.	12062430	570500	\$5,198.00
Copy Paper	12062430	570500	\$4,150.00
Supplies for Instructional hardware; chargers for chrome books, iPad etc.	12062451	570500	\$1,800.00
Contract Services for all other Instructional Hardware; i.e. peripherals, projection technology used in the classroom, computer labs or library/media center. Include lease/purchase of printers & networked copiers used to create instructional materials, including copier and copier leases	12062453	570400	\$7,072.00
Instructional Software and Other Instructional Materials Contract Services; costs for licenses, learning management systems, subscriptions, e-books, physical software copies, etc. Textbook purchases that are entirely electronic.	12062455	570400	\$750.00
		Total	\$21,931.00

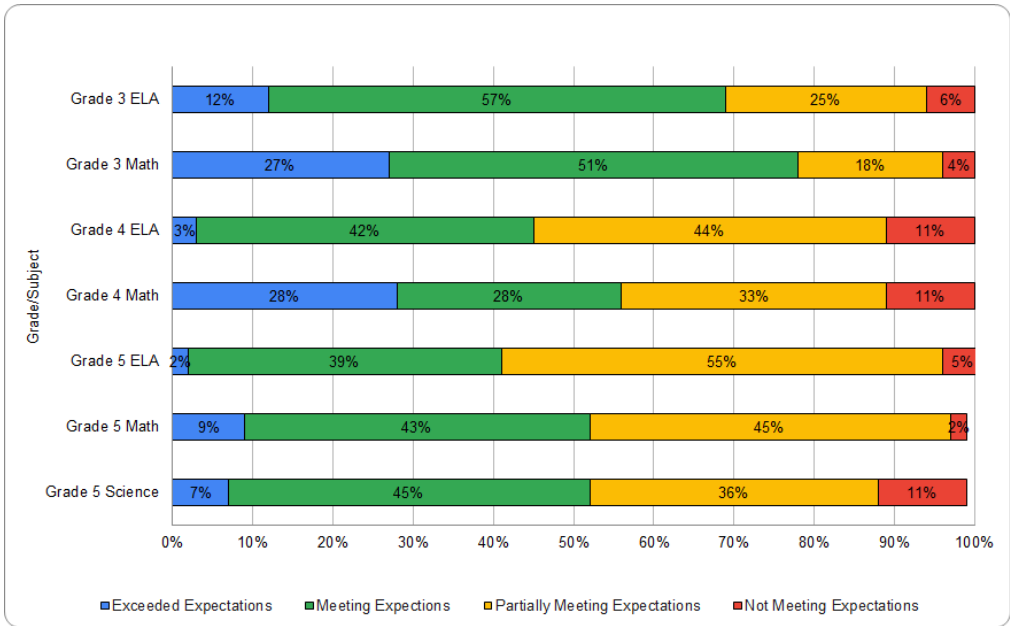


Thomas W. Hamilton Primary School

Ashley Panetta, Principal

The Hamilton Primary School, located at 400 Union Street, is projected to serve a student population of approximately 386 students, kindergarten through grade five for the 2025/2026 school year.

Next Generation MCAS 2024



19%

English Language
Learners

28%

Low Income

19%

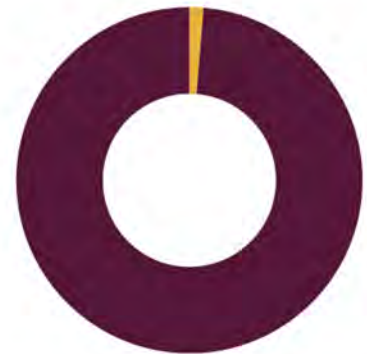
Students with
Disabilities

43%

High Needs

Hamilton Primary FY26 Budget Summary

Payroll Operating	\$3,614,755
Expenses Operating	\$40,126
Total Operating	\$3,654,881
Other Funding Sources	



FY26 Staffing Summary

Position	Operating Budget	Other Funding Sources	FTE
Administration	1.0		1.0
Administrative Support	1.0		1.0
Classroom Teachers	26.5		26.5
Education Support Professionals	15.0		15.0
Coaches, Gen. Ed. Specialists	1.0		1.0
Adjustment Counselors	1.0		1.0
	\$3,614,755		46.5

Hamilton Primary FY26 Payroll

FY26 Cost Center	Cost Center #	Org Code	OBJECT	FY26 Assignment	FTE	FY26 Allocation
Hamilton	010	12210271	510100	Adjustment Counselor	1.00	\$ 109,129.74
Hamilton	010	12102210	510100	Assistant Principal	1.00	\$ 118,238.23
Hamilton	010	12102120	510100	Coach - Literacy	1.00	\$ 106,821.29
Hamilton	010	12102210	510100	Principal	1.00	\$ 119,353.70
Hamilton	010	12102210	510200	Administrative Assistant	1.00	\$ 71,272.02
Hamilton	010	12102305	510100	Teacher	1.00	\$ 66,300.32
Hamilton	010	12102305	510100	Teacher GR 1	1.00	\$ 109,129.74
Hamilton	010	12102305	510100	Teacher GR 1	1.00	\$ 104,171.28
Hamilton	010	12102305	510100	Teacher GR 1	1.00	\$ 80,188.58
Hamilton	010	12102305	510100	Teacher GR 2	1.00	\$ 114,783.60
Hamilton	010	12102305	510100	Teacher GR 2	1.00	\$ 114,783.60
Hamilton	010	12102305	510100	Teacher GR 2	1.00	\$ 70,339.49
Hamilton	010	12102305	510100	Teacher GR 3	1.00	\$ 111,440.95
Hamilton	010	12102305	510100	Teacher GR 3	1.00	\$ 109,129.74
Hamilton	010	12102305	510100	Teacher GR 3	1.00	\$ 104,171.28
Hamilton	010	12102305	510100	Teacher GR 4	1.00	\$ 114,783.60
Hamilton	010	12102305	510100	Teacher GR 4	1.00	\$ 111,440.95
Hamilton	010	12102305	510100	Teacher GR 4	1.00	\$ 68,817.82
Hamilton	010	12102305	510100	Teacher GR 5	1.00	\$ 111,440.95
Hamilton	010	12102305	510100	Teacher GR 5	1.00	\$ 104,171.28
Hamilton	010	12102305	510100	Teacher GR 5	1.00	\$ 66,300.32
Hamilton	010	12102305	510100	Teacher Kindergarten	1.00	\$ 114,783.60
Hamilton	010	12102305	510100	Teacher Kindergarten	1.00	\$ 114,783.60
Hamilton	010	12102305	510100	Teacher Kindergarten	1.00	\$ 86,828.87
Hamilton	010	12102310	510100	Teacher Sped	1.00	\$ 111,440.95
Hamilton	010	12102310	510100	Teacher Sped CEP	1.00	\$ 66,300.32
Hamilton	010	12102310	510100	Teacher Sped CEP K	1.00	\$ 76,081.57
Hamilton	010	12102310	510100	Teacher Sped CEP K	1.00	\$ 63,140.97
Hamilton	010	12102310	510100	Teacher Sped GR 3	0.50	\$ 48,897.02
Hamilton	010	12102310	510100	Teacher Sped GR 3-5	1.00	\$ 91,559.33
Hamilton	010	12102310	510100	Teacher Sped GR 4,5	1.00	\$ 88,073.18
Hamilton	010	12102310	510100	Teacher Sped K-2	1.00	\$ 111,440.95
Hamilton	010	12002320	510100	Longevity		\$ 1,615.61
Hamilton	010	12102305	510100	Longevity		\$ 1,615.61
Hamilton	010	12102305	510100	Longevity		\$ 1,615.61
Hamilton	010	12102305	510100	Longevity		\$ 1,615.61
Hamilton	010	12210271	510100	Longevity		\$ 2,538.82
Hamilton	010	12210330	510300	Longevity		\$ 750.00
Hamilton	010	12102330	510300	ESP	1.00	\$ 34,447.00
Hamilton	010	12102330	510300	ESP Kindergarten	1.00	\$ 30,343.00
Hamilton	010	12102330	510300	ESP Kindergarten	1.00	\$ 29,118.00
Hamilton	010	12002321	510300	ESP ABA	1.00	\$ 43,391.89
Hamilton	010	12210330	510300	ESP ABA	1.00	\$ 45,295.00
Hamilton	010	12210330	510300	ESP ABA	1.00	\$ 45,295.00
Hamilton	010	12210330	510300	ESP ABA	1.00	\$ 45,295.00
Hamilton	010	12102330	510300	ESP Inclusion	1.00	\$ 34,447.00
Hamilton	010	12102330	510300	ESP Library	1.00	\$ 29,688.66
Hamilton	001	12102330	510300	ESP Office	1.00	\$ 34,447.00
Hamilton	010	12210330	510300	ESP RBT	1.00	\$ 46,567.01
Hamilton	010	12210330	510300	ESP Sped	1.00	\$ 29,118.00
Hamilton	010	12210330	510300	ESP Sped	1.00	\$ 34,447.00
Hamilton	010	12102330	510300	ESP Sped	1.00	\$ 34,447.00
Hamilton	010	12210330	510300	ESP Sped Gr 3/4	1.00	\$ 29,118.00
Operating Budget					46.50	\$ 3,614,754.66

Hamilton Primary FY26 Expenses

Description	ORG	OBJECT	FY 26 Proposed
Supplies for School Leadership (principals office)	12102210	570500	\$100.00
Supplies for Professional Development	12102357	570500	\$500.00
Textbooks; include consumable workbooks, physical materials, and accessories, such as visual media & software provided as in integrated package as well as printed manuals used to support direct instructional activities	12102410	570500	\$400.00
Braining Camp, Foundations	12102410	570500	\$2,061.00
Supplies for materials including books and other materials excluding textbooks for use in school libraries	12102415	570500	\$500.00
Contract services for Instructional Equipment	12102420	570400	\$750.00
Instructional Equipment Supplies	12102420	570500	\$5,000.00
General Classroom Supplies; include paper, pens, crayons, chalk, paint, toner, calculators etc.	12102430	570500	\$8,094.00
Copy Paper	12102430	570500	\$4,794.00
Other instructional services supplies and materials	12102440	570500	\$1,800.00
Contract services for Instructional Hardware; student and staff devices i.e. iPad, chrome books sued by students and instructional staff. Includes 1:1 devices & computer labs	12102451	570400	\$1,926.00
Supplies for Instructional hardware; chargers for chrome books, iPad etc.	12102451	570500	\$2,900.00
Contract Services for all other Instructional Hardware; i.e. peripherals, projection technology used in the classroom, computer labs or library/media center. Include lease/purchase of printers & networked copiers used to create instructional materials, including copier and copier leases	12102453	570400	\$10,501.00
Instructional Software and Other Instructional Materials Contract Services; costs for licenses, learning management systems, subscriptions, e-books, physical software copies, etc. Textbook purchases that are entirely electronic.	12102455	570400	\$800.00
		Total	\$40,126.00

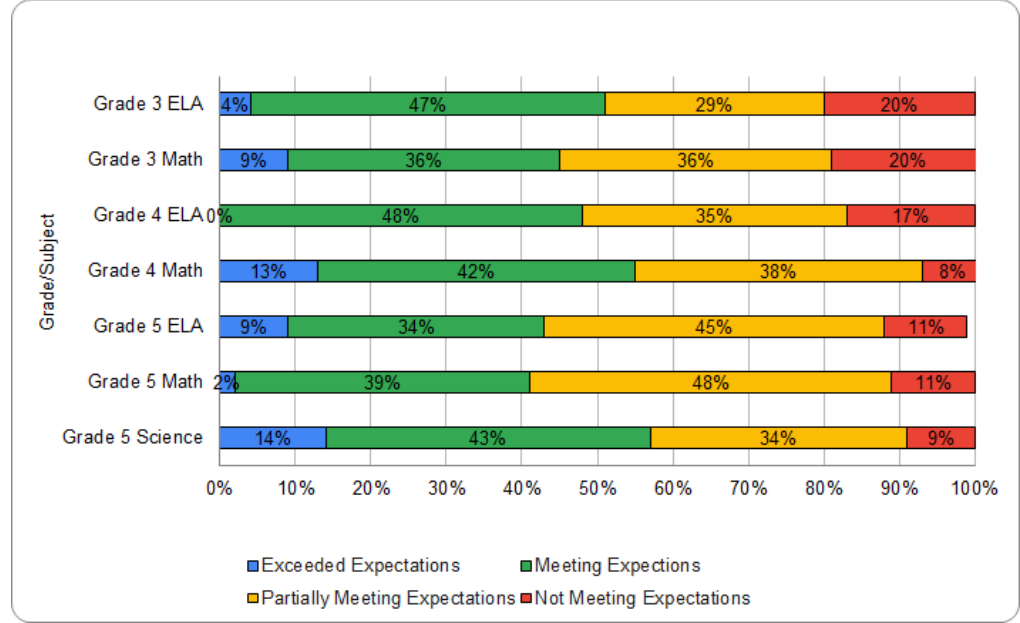


Lawrence W. Pingree Primary School

Heather Ronan, Principal

The Pingree Primary School, located at 1250 Commercial Street, is projected to serve a student population of approximately 268 students, kindergarten through grade five for the 2025/2026 school year.

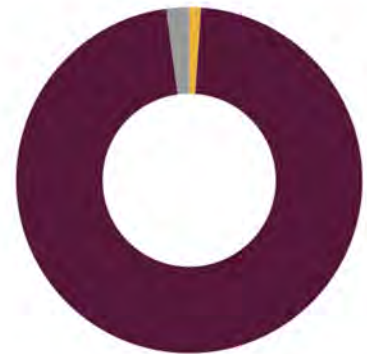
Next Generation MCAS 2024



- 15% English Language Learners
- 41% Low Income
- 22% Students with Disabilities
- 54% High Needs

Pingree Primary FY26 Budget Summary

Payroll Operating	\$2,599,035
Expenses Operating	\$29,355
Total Operating	\$2,628,390
Other Funding Sources	\$57,392



FY26 Staffing Summary

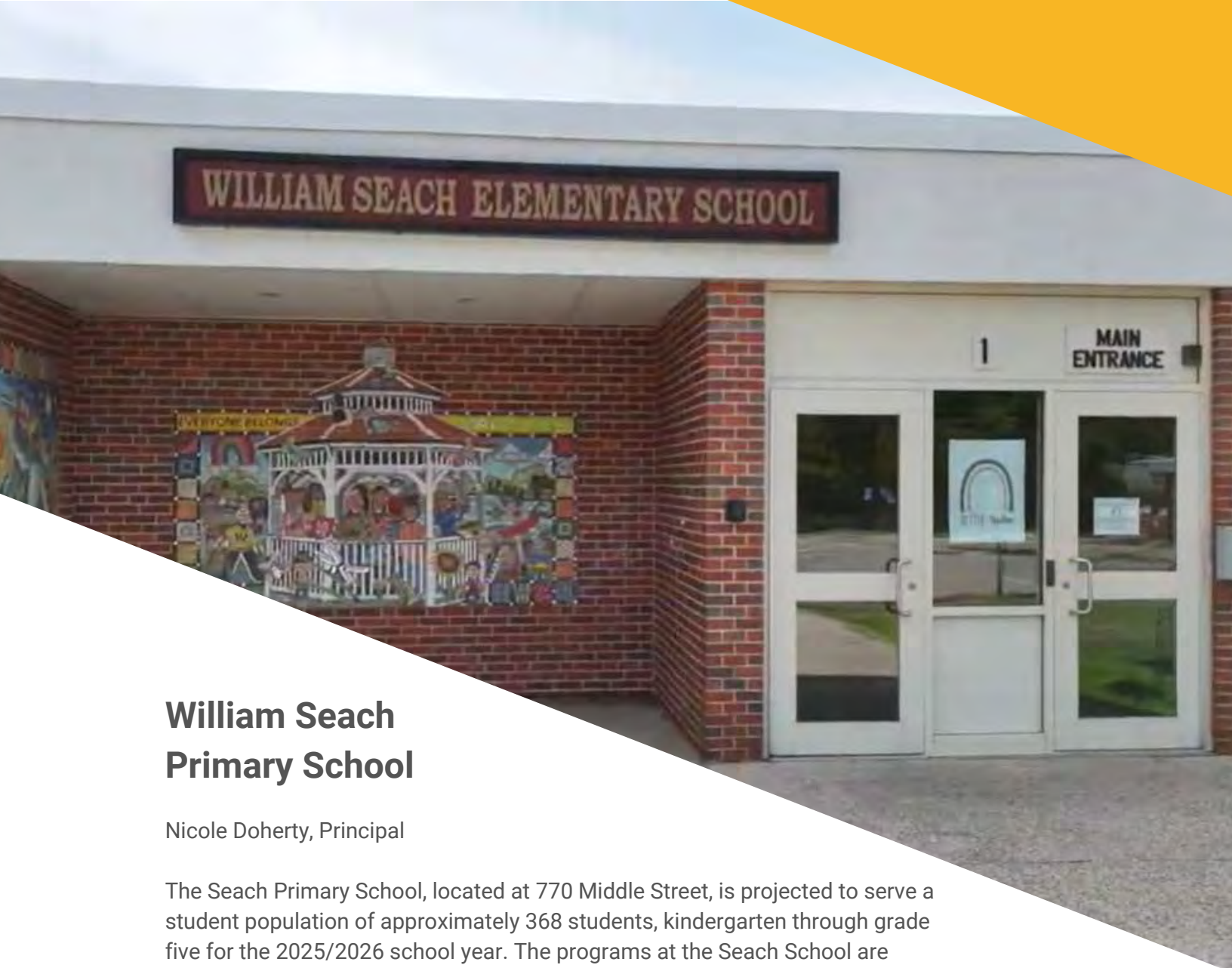
Position	Operating Budget	Other Funding Sources	FTE
Administration	2.0		2.0
Administrative Support	1.0		1.0
Classroom Teachers	18.0		18.0
Education Support Professionals	11.0		11.0
Coaches, Gen. Ed. Specialists		0.5	0.5
Adjustment Counselors	2.0		2.0
	\$2,599,035	\$57,392	34.5

Pingree Primary FY26 Payroll

FY26 Cost Center	Cost Center #	Org Code	OBJECT	FY26 Assignment	FTE	FY26 Allocation
Pingree	007	12072210	510100	Assistant Principal	1.00	\$ 118,238.23
Pingree	007	12072210	510100	Principal	1.00	\$ 148,402.94
Pingree	007	12072210	510200	Administrative Assistant	1.00	\$ 52,904.23
Pingree	007	12072210	510200	Longevity		\$ 1,500.00
Pingree	007	12072305	510100	Longevity		\$ 2,538.82
Pingree	007	12072305	510100	Longevity		\$ 2,538.82
Pingree	007	12072305	510100	Longevity		\$ 1,615.61
Pingree	007	12072305	510100	Teacher GR 1	1.00	\$ 109,129.74
Pingree	007	12072305	510100	Teacher GR 1	1.00	\$ 70,399.49
Pingree	007	12072305	510100	Teacher GR 2	1.00	\$ 78,983.67
Pingree	007	12072305	510100	Teacher GR 2	1.00	\$ 104,171.28
Pingree	007	12072305	510100	Teacher GR 3	1.00	\$ 104,171.28
Pingree	007	12072305	510100	Teacher GR 3	1.00	\$ 104,171.28
Pingree	007	12072305	510100	Teacher GR 4	1.00	\$ 104,171.28
Pingree	007	12072305	510100	Teacher GR 4	1.00	\$ 106,821.29
Pingree	007	12072305	510100	Teacher GR 5	1.00	\$ 82,402.91
Pingree	007	12072305	510100	Teacher GR 5	1.00	\$ 114,783.60
Pingree	007	12072305	510100	Teacher Kindergarten	1.00	\$ 72,931.42
Pingree	007	12072305	510100	Teacher Kindergarten	1.00	\$ 93,615.22
Pingree	007	12072310	510100	Longevity		\$ 4,096.74
Pingree	007	12072310	510100	Longevity		\$ 2,538.82
Pingree	007	12072310	510100	Teacher Sped	1.00	\$ 63,140.97
Pingree	007	12072310	510100	Teacher Sped	1.00	\$ 109,129.74
Pingree	007	12072310	510100	Teacher Sped	1.00	\$ 86,828.87
Pingree	007	12072310	510100	Teacher Sped	1.00	\$ 77,667.16
Pingree	007	12072310	510100	Teacher Sped	1.00	\$ 88,073.18
Pingree	007	12072310	510100	Teacher Sped	1.00	\$ 114,783.60
Pingree	007	12207330	510300	ESP Sped	1.00	\$ 29,118.00
Pingree	007	12207330	510300	ESP Sped	1.00	\$ 34,447.00
Pingree	007	12207330	510300	ESP Sped	1.00	\$ 34,447.00
Pingree	007	12207330	510300	ESP Sped	1.00	\$ 34,447.00
Pingree	007	12207330	510300	ESP Sped	1.00	\$ 32,163.00
Pingree	007	12072330	510300	ESP Office	1.00	\$ 34,447.00
Pingree	007	12072340	510300	ESP Library	1.00	\$ 34,447.00
Pingree	007	12072330	510300	ESP Kindergarten	1.00	\$ 33,126.43
Pingree	007	12072330	510300	ESP Kindergarten	1.00	\$ 33,126.43
Pingree	007	12207330	510300	ESP ABA	1.00	\$ 45,295.00
Pingree	007	12207330	510300	ESP	1.00	\$ 29,118.00
Pingree	007	12207271	510100	Adjustment Counselor	1.00	\$ 109,129.74
Pingree	007	12207271	510100	Adjustment Counselor	1.00	\$ 95,973.51
Operating Budget					34.00	\$ 2,599,035.30
Pingree	007	44580720	510100 F2025	Coach - Literacy	0.50	\$ 57,391.80
Other Funding					0.50	\$ 57,391.80

Pingree Primary FY26 Expenses

Description	ORG	OBJECT	FY 26 Proposed
Contract Services for School Leadership (principals office)	12072210	570400	\$500.00
Supplies for Professional Development	12072357	570500	\$1,000.00
Braining Camp, Fundations	12072410	570500	\$2,061.00
Contract services for other instructional materials including books and other materials excluding textbooks for use in school libraries	12072415	570400	\$3,000.00
Supplies for materials including books and other materials excluding textbooks for use in school libraries	12072415	570500	\$900.00
General Classroom Supplies; include paper, pens, crayons, chalk, paint, toner, calculators etc.	12072430	570500	\$7,842.00
Copy Paper	12072430	570500	\$3,922.00
Supplies for Instructional hardware; chargers for chrome books, iPad etc.	12072451	570500	\$2,250.00
Contract Services for all other Instructional Hardware; i.e. peripherals, projection technology used in the classroom, computer labs or library/media center. Include lease/purchase of printers & networked copiers used to create instructional materials, including copier and copier leases	12072453	570400	\$4,830.00
All other supply costs associated with Instructional hardware above	12072453	570500	\$2,600.00
Instructional Software and Other Instructional Materials Contract Services; costs for licenses, learning management systems, subscriptions, e-books, physical software copies, etc. Textbook purchases that are entirely electronic.	12072455	570400	\$450.00
		Total	\$29,355.00

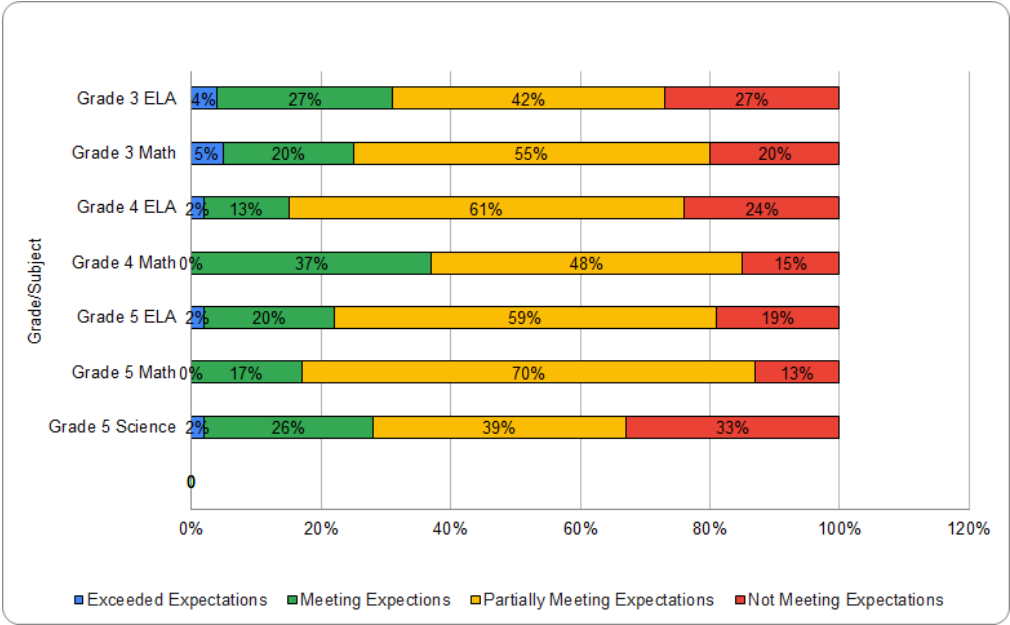


William Seach Primary School

Nicole Doherty, Principal

The Seach Primary School, located at 770 Middle Street, is projected to serve a student population of approximately 368 students, kindergarten through grade five for the 2025/2026 school year. The programs at the Seach School are supplemented by funding from the federal government under Title I.

Next Generation MCAS 2024



31%

English Language
Learners

71%

Low Income

15%

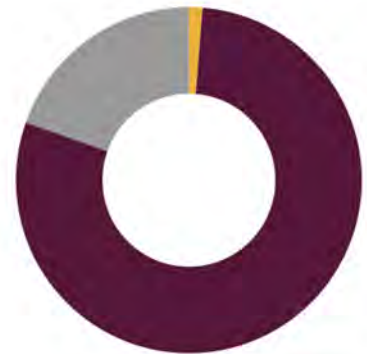
Students with
Disabilities

78%

High Needs

Seach Primary FY26 Budget Summary

Payroll Operating	\$2,443,688
Expenses Operating	\$38,857
Total Operating	\$2,482,545
Other Funding Sources	\$604,605



FY26 Staffing Summary

Position	Operating Budget	Other Funding Sources	FTE
Administration	1.0	1.0	2.0
Administrative Support	1.0		1.0
Classroom Teachers	22.5		22.5
Education Support Professionals	6.0	1.0	7.0
Coaches, Gen. Ed. Specialists		2.0	2.0
Adjustment Counselors	1.0	2.0	3.0
	\$2,443,688	\$604,605	37.5

Seach Primary FY26 Payroll

FY26 Cost Center	Cost Center #	Org Code	OBJECT	FY26 Assignment	FTE	FY26 Allocation
Seach	008	12082210	510100	Longevity		\$ 1,615.61
Seach	008	12082305	510100	Longevity		\$ 4,096.74
Seach	008	12082305	510100	Longevity		\$ 2,538.82
Seach	008	12082210	510100	Principal	1.00	\$ 125,029.78
Seach	008	12082210	510200	Administrative Assistant	1.00	\$ 47,486.73
Seach	008	12082305	510100	Teacher GR 1	1.00	\$ 102,194.77
Seach	008	12082305	510100	Teacher GR 1	1.00	\$ 78,983.67
Seach	008	12082305	510100	Teacher GR 1	1.00	\$ 93,615.22
Seach	008	12082305	510100	Teacher GR 2	1.00	\$ 102,194.77
Seach	008	12082305	510100	Teacher GR 2	1.00	\$ 82,402.91
Seach	008	12082305	510100	Teacher GR 2	1.00	\$ 104,171.28
Seach	008	12082305	510100	Teacher GR 3	1.00	\$ 76,081.57
Seach	008	12082305	510100	Teacher GR 3	1.00	\$ 106,821.29
Seach	008	12082305	510100	Teacher GR 3	1.00	\$ 102,194.77
Seach	008	12082305	510100	Teacher GR 4	1.00	\$ 106,821.29
Seach	008	12082305	510100	Teacher GR 4	1.00	\$ 76,081.57
Seach	008	12082305	510100	Teacher GR 4	1.00	\$ 66,300.32
Seach	008	12082305	510100	Teacher GR 5	1.00	\$ 68,817.82
Seach	008	12082305	510100	Teacher GR 5	1.00	\$ 71,668.72
Seach	008	12082305	510100	Teacher GR 5	1.00	\$ 111,440.95
Seach	008	12082305	510100	Teacher Kindergarten	1.00	\$ 106,821.29
Seach	008	12082305	510100	Teacher Kindergarten	1.00	\$ 111,440.95
Seach	008	12082305	510100	Teacher Kindergarten	1.00	\$ 70,399.49
Seach	008	12082310	510100	Teacher Sped	1.00	\$ 109,129.74
Seach	008	12082310	510100	Teacher Sped	1.00	\$ 66,300.32
Seach	008	12082310	510100	Teacher Sped	1.00	\$ 77,667.16
Seach	008	12082310	510100	Teacher Sped	0.50	\$ 31,570.49
Seach	008	12082310	510100	Teacher Sped	1.00	\$ 80,188.58
Seach	008	12082330	510300	ESP	1.00	\$ 30,343.00
Seach	008	12082330	510300	ESP Clerical	1.00	\$ 34,447.00
Seach	008	12082330	510300	ESP Kindergarten	1.00	\$ 35,481.00
Seach	008	12082330	510300	ESP Kindergarten	1.00	\$ 29,688.66
Seach	008	12082340	510300	ESP Library	1.00	\$ 32,163.00
Seach	008	12208330	510300	ESP Sped	1.00	\$ 29,688.66
Seach	008	12082330	510300	Longevity		\$ 1,500.00
Seach	008	12208271	510100	Adjustment Counselor	1.00	\$ 66,300.32
Operating Budget					31.50	\$ 2,443,688.26
Seach	008	44580820	510100 F2025	Coach - Literacy	1.00	\$ 114,783.60
Seach	008	44580820	510100 F2025	Coach - Math	1.00	\$ 114,783.60
Seach	008	44580820	510100 F2025	Longevity		\$ 2,538.82
Seach	008	44580820	510170 F2025	ESP RBT	1.00	\$ 56,741.95
Seach	008	44580824	510100 F2025	Adjustment Counselor	1.00	\$ 83,670.84
Seach	008	44580824	510100 F2025	Adjustment Counselor	1.00	\$ 111,440.95
Seach	008	44580824	510100 F2025	Assistant Principal	1.00	\$ 116,490.90
Seach	008	44580824	510100 F2025	Longevity		\$ 2,538.82
Seach	008	44580824	510100 F2025	Longevity		\$ 1,615.61
Other Funding					6.00	\$ 604,605.09

Seach FY26 Expenses

Description	ORG	OBJECT	FY 26 Proposed
Supplies for Professional Development	12082357	570500	\$500.00
Textbooks; include consumable workbooks, physical materials, and accessories, such as visual media & software provided as in integrated package as well as printed manuals used to support direct instructional activities	12082410	570500	\$2,000.00
Instructional Equipment Supplies	12082420	570500	\$2,000.00
General Classroom Supplies; include paper, pens, crayons, chalk, paint, toner, calculators etc.	12082430	570500	\$12,519.00
Copy Paper	12082430	570500	\$5,230.00
Supplies for Instructional hardware; chargers for chrome books, iPad etc.	12082451	570500	\$3,300.00
Contract Services for all other Instructional Hardware; i.e. peripherals, projection technology used in the classroom, computer labs or library/media center. Include lease/purchase of printers & networked copiers used to create instructional materials, including copier and copier leases	12082453	570400	\$11,108.00
Instructional Software and Other Instructional Materials Contract Services; costs for licenses, learning management systems, subscriptions, e-books, physical software copies, etc. Textbook purchases that are entirely electronic.	12082455	570400	\$2,200.00
		Total	\$ 38,857.00

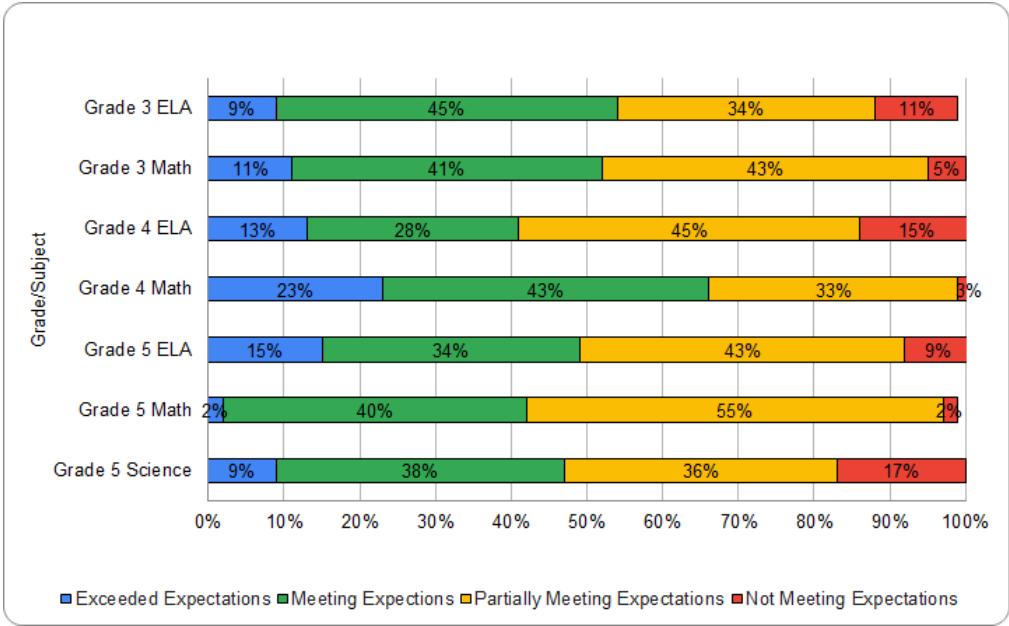


Ralph Talbot Primary School

Kathleen Connelly-Day, Principal

The Ralph Talbot Primary School, located at 307 Ralph Talbot Street, is projected to serve a student population of approximately 299 students in grades kindergarten through five for the 2025/2026 school year.

Next Generation MCAS 2024



15%

English Language
Learners

38%

Low Income

17%

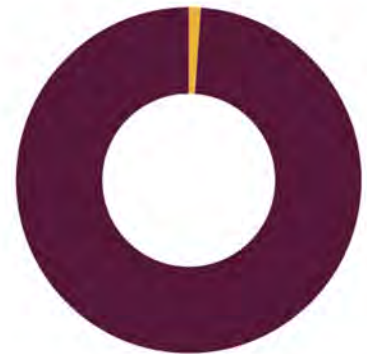
Students with
Disabilities

51%

High Needs

Talbot Primary FY26 Budget Summary

Payroll Operating	\$2,689,536
Expenses Operating	\$31,817
Total Operating	\$2,721,353
Other Funding Sources	



FY26 Staffing Summary

Position	Operating Budget	Other Funding Sources	FTE
Administration	1.0		1.0
Administrative Support	1.0		1.0
Classroom Teachers	20.0		20.0
Education Support Professionals	12.0		12.0
Coaches, Gen. Ed. Specialists	1.0		1.0
Adjustment Counselors	1.0		1.0
	\$2,689,536		36.0

Talbot Primary FY26 Payroll

FY26 Cost Center	Cost Center #	Org Code	OBJECT	FY26 Assignment	FTE	FY26 Allocation
Talbot	009	12092120	510100	Coach - Literacy	1.00	\$ 114,783.60
Talbot	009	12092210	510200	Longevity		\$ 2,200.00
Talbot	009	12092210	510100	Principal	1.00	\$ 127,967.40
Talbot	009	12092210	510200	Administrative Assistant	1.00	\$ 52,904.23
Talbot	009	12092305	510100	Longevity		\$ 2,538.82
Talbot	009	12092305	510100	Longevity		\$ 2,700.00
Talbot	009	12092305	510100	Longevity		\$ 1,615.61
Talbot	009	12092305	510100	Longevity		\$ 2,538.82
Talbot	009	12092305	510170	Lead Teacher		\$ 4,585.00
Talbot	009	12092305	510100	Teacher GR 1	1.00	\$ 70,399.49
Talbot	009	12092305	510100	Teacher GR 1	1.00	\$ 104,171.28
Talbot	009	12092305	510100	Teacher GR 1	1.00	\$ 71,668.72
Talbot	009	12092305	510100	Teacher GR 2	1.00	\$ 111,440.95
Talbot	009	12092305	510100	Teacher GR 2	1.00	\$ 89,583.93
Talbot	009	12092305	510100	Teacher GR 3	1.00	\$ 106,821.29
Talbot	009	12092305	510100	Teacher GR 3	1.00	\$ 65,665.04
Talbot	009	12092305	510100	Teacher GR 4	1.00	\$ 114,783.60
Talbot	009	12092305	510100	Teacher GR 4	1.00	\$ 114,783.60
Talbot	009	12092305	510100	Teacher GR 5	1.00	\$ 111,440.95
Talbot	009	12092305	510100	Teacher GR 5	1.00	\$ 93,450.77
Talbot	009	12092305	510100	Teacher Kindergarten	1.00	\$ 70,399.49
Talbot	009	12092305	510100	Teacher Kindergarten	1.00	\$ 102,194.77
Talbot	009	12092305	510100	Teacher Kindergarten	1.00	\$ 106,821.29
Talbot	009	12092310	510100	Teacher Sped	1.00	\$ 91,875.69
Talbot	009	12092310	510100	Teacher Sped	1.00	\$ 111,440.95
Talbot	009	12092310	510100	Teacher Sped	1.00	\$ 104,171.28
Talbot	009	12092310	510100	Teacher Sped	1.00	\$ 74,200.67
Talbot	009	12092310	510100	Teacher Sped	1.00	\$ 90,085.34
Talbot	009	12092310	510100	Teacher Sped	1.00	\$ 76,081.57
Talbot	009	12092330	510300	Longevity		\$ 750.00
Talbot	009	12092340	510300	Longevity		\$ 750.00
Talbot	009	12209330	510300	ESP Sped	1.00	\$ 32,163.00
Talbot	009	12209330	510300	ESP Sped	1.00	\$ 29,118.00
Talbot	009	12209330	510300	ESP Sped	1.00	\$ 32,163.00
Talbot	009	12209330	510300	ESP Sped	1.00	\$ 33,126.43
Talbot	009	12209330	510300	ESP Sped	1.00	\$ 29,118.00
Talbot	009	12209330	510300	ESP Sped	1.00	\$ 30,343.00
Talbot	009	12209330	510300	ESP Sped	1.00	\$ 29,118.00
Talbot	009	12092330	510300	ESP Office	1.00	\$ 34,447.00
Talbot	009	12092340	510300	ESP Library	1.00	\$ 34,447.00
Talbot	009	12092330	510300	ESP Kindergarten	1.00	\$ 34,447.00
Talbot	009	12092330	510300	ESP Kindergarten	1.00	\$ 34,447.00
Talbot	009	12092330	510300	ESP Kindergarten	1.00	\$ 30,343.00
Talbot	009	12209271	510100	Adjustment Counselor	1.00	\$ 111,440.95
Operating Budget					36.00	\$ 2,689,535.53

Talbot FY26 Expenses

Description	ORG	OBJECT	FY 26 Proposed
Supplies for Professional Development	12092357	570500	\$800.00
Textbooks; include consumable workbooks, physical materials, and accessories, such as visual media & software provided as in integrated package as well as printed manuals used to support direct instructional activities	12092410	570500	\$2,061.00
Contract services for other instructional materials including books and other materials excluding textbooks for use in school libraries	12092415	570400	\$700.00
Supplies for materials including books and other materials excluding textbooks for use in school libraries	12092415	570500	\$800.00
General Classroom Supplies; include paper, pens, crayons, chalk, paint, toner, calculators etc.	12092430	570500	\$12,927.00
Copy Paper	12092430	570500	\$4,358.00
Supplies for Instructional hardware; chargers for chromebooks, iPad etc.	12092451	570500	\$2,250.00
Contract Services for all other Instructional Hardware; i.e. peripherals, projection technology used in the classroom, computer labs or library/media center. Include lease/purchase of printers & networked copiers used to create instructional materials, including copier and copier leases	12092453	570400	\$7,921.00
		Total	\$ 31,817.00

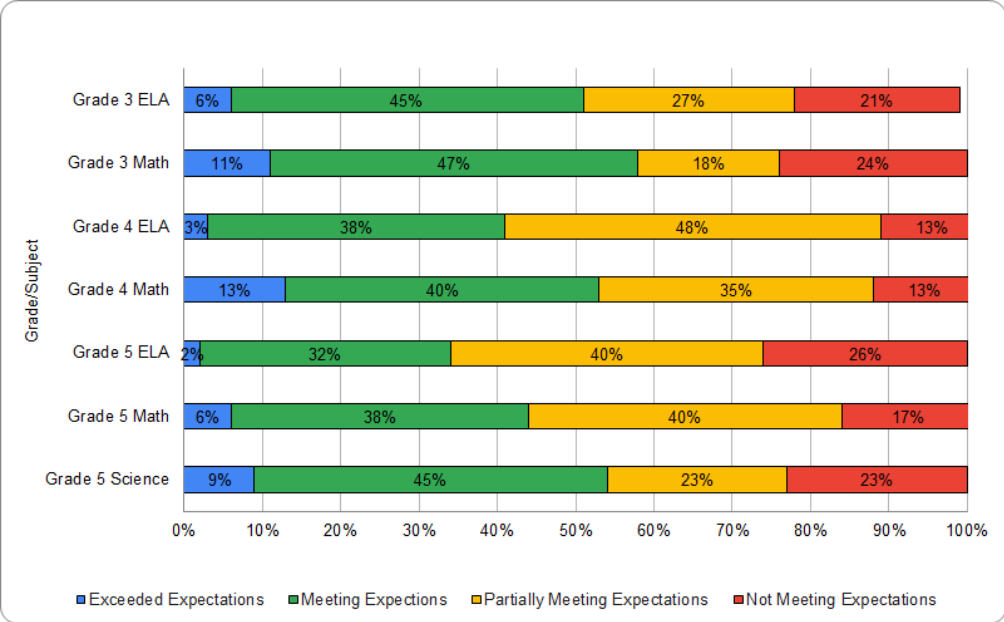


Wessagusset Primary School

Tanna Jango, Principal

The Wessagusset Primary School, located at 75 Pilgrim Road, is projected to serve a student population of approximately 333 students. This will include students in kindergarten through grade five for the 2025/2026 school year.

Next Generation MCAS 2024



16%

English Language
Learners

36%

Low Income

28%

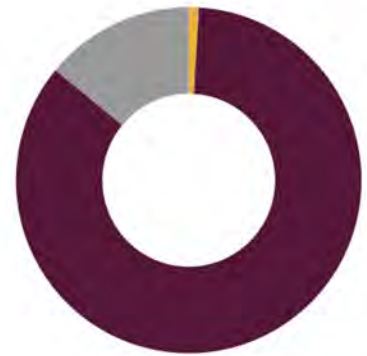
Students with
Disabilities

56%

High Needs

Wessagusset Primary FY26 Budget Summary

Payroll Operating	\$2,813,305
Expenses Operating	\$31,177
Total Operating	\$2,844,482
Other Funding Sources	\$464,517



FY26 Staffing Summary

Position	Operating Budget	Other Funding Sources	FTE
Administration	2.0		2.0
Administrative Support	1.0		1.0
Classroom Teachers	20.0	4.0	24.0
Education Support Professionals	11.0	1.0	12.0
Coaches, Gen. Ed. Specialists	0.5	0.5	1.0
Adjustment Counselors	1.0		1.0
	\$2,813,305	\$464,517	41.0

Wessagusset Primary FY26 Payroll

FY26 Cost Center	Cost Center #	Org Code	OBJECT	FY26 Assignment	FTE	FY26 Allocation
Wessagusset	011	12112120	510100	Coach - Literacy	0.50	\$ 55,720.48
Wessagusset	011	12112210	510100	Assistant Principal	1.00	\$ 116,490.90
Wessagusset	011	12112210	510100	Principal	1.00	\$ 131,166.59
Wessagusset	011	12112210	510200	Administrative Assistant	1.00	\$ 52,904.23
Wessagusset	011	12112305	510100	Longevity		\$ 1,615.61
Wessagusset	011	12112305	510100	Longevity		\$ 2,538.82
Wessagusset	011	12112305	510100	Longevity		\$ 2,200.00
Wessagusset	011	12112305	510100	Longevity		\$ 2,538.82
Wessagusset	011	12112305	510100	Longevity		\$ 4,096.74
Wessagusset	011	12112305	510100	Longevity		\$ 1,615.61
Wessagusset	011	12112305	510100	Longevity		\$ 1,615.61
Wessagusset	011	12112305	510100	Teacher GR 1	1.00	\$ 106,821.29
Wessagusset	011	12112305	510100	Teacher GR 1	1.00	\$ 86,828.87
Wessagusset	011	12112305	510100	Teacher GR 2	1.00	\$ 109,129.74
Wessagusset	011	12112305	510100	Teacher GR 2	1.00	\$ 109,129.74
Wessagusset	011	12112305	510100	Teacher GR 3	1.00	\$ 66,300.32
Wessagusset	011	12112305	510100	Teacher GR 3	1.00	\$ 104,171.28
Wessagusset	011	12112305	510100	Teacher GR 3	1.00	\$ 114,783.60
Wessagusset	011	12112305	510100	Teacher GR 4	1.00	\$ 106,821.29
Wessagusset	011	12112305	510100	Teacher GR 4	1.00	\$ 114,783.60
Wessagusset	011	12112305	510100	Teacher GR 4	1.00	\$ 111,440.95
Wessagusset	011	12112305	510100	Teacher GR 5	1.00	\$ 111,440.95
Wessagusset	011	12112305	510100	Teacher GR 5	1.00	\$ 77,667.16
Wessagusset	011	12112305	510100	Teacher GR 5	1.00	\$ 66,300.32
Wessagusset	011	12112305	510100	Teacher Kindergarten	1.00	\$ 102,194.77
Wessagusset	011	12112305	510100	Teacher Kindergarten	1.00	\$ 114,783.60
Wessagusset	011	12112305	510100	Teacher Kindergarten	1.00	\$ 76,081.57
Wessagusset	011	12112310	510100	Teacher Sped	1.00	\$ 104,171.28
Wessagusset	011	12112310	510100	Teacher Sped	1.00	\$ 104,171.28
Wessagusset	011	12112310	510100	Teacher Sped	1.00	\$ 102,194.77
Wessagusset	011	12112310	510100	Teacher Sped	1.00	\$ 111,440.95
Wessagusset	011	12112330	510300	ESP	1.00	\$ 34,447.00
Wessagusset	011	12112330	510300	ESP	1.00	\$ 32,163.00
Wessagusset	011	12112330	510300	ESP	1.00	\$ 29,118.00
Wessagusset	011	12112330	510300	ESP Kindergarten	1.00	\$ 29,118.00
Wessagusset	011	12112330	510300	ESP Kindergarten	1.00	\$ 30,343.00
Wessagusset	011	12112340	510300	ESP Library	1.00	\$ 34,447.00
Wessagusset	011	12211271	510100	Adjustment Counselor	1.00	\$ 95,973.51
Wessagusset	011	12211330	510300	ESP Sped	1.00	\$ 29,118.00
Wessagusset	011	12211330	510300	ESP Sped	1.00	\$ 29,118.00
Wessagusset	011	12211330	510300	ESP Sped	1.00	\$ 32,163.00
Wessagusset	011	12211330	510300	ESP Sped	1.00	\$ 34,447.00
Wessagusset	011	12211330	510300	ESP Sped	1.00	\$ 29,688.66
Operating Budget					35.50	\$ 2,813,304.91
Wessagusset	011	40109300	510300	ESP ABA	1.00	\$ 44,342.56
Wessagusset	011	40109300	510100	Teacher Sped	1.00	\$ 102,194.77
Wessagusset	011	40109300	510100	Teacher Sped	1.00	\$ 109,129.74
Wessagusset	011	40109300	510100	Teacher Sped	1.00	\$ 86,828.87
Wessagusset	011	40109300	510100	Teacher Sped	1.00	\$ 66,300.32
Wessagusset	011	44581120	510100 F2025	Coach - Literacy	0.50	\$ 55,720.48
Other Funding					5.50	\$ 464,516.74

Wessagusset FY26 Expenses

Description	ORG	OBJECT	FY 26 Proposed
Supplies for Professional Development	12112410	570400	\$500.00
Braining Camp, Foundations	12112410	570500	\$3,500.00
General Classroom Supplies; include paper, pens, crayons, chalk, paint, toner, calculators etc.	12112430	570500	\$7,114.00
Copy Paper	12112430	570500	\$4,794.00
Supplies for Instructional hardware; chargers for chrome books, iPad etc.	12112451	570500	\$2,950.00
Contract Services for all other Instructional Hardware; i.e. peripherals, projection technology used in the classroom, computer labs or library/media center. Include lease/purchase of printers & networked copiers used to create instructional materials, including copier and copier leases	12112453	570400	\$10,319.00
Instructional Software and Other Instructional Materials Contract Services; costs for licenses, learning management systems, subscriptions, e-books, physical software copies, etc. Textbook purchases that are entirely electronic.	12112455	570400	\$2,000.00
		Total	\$31,177.00

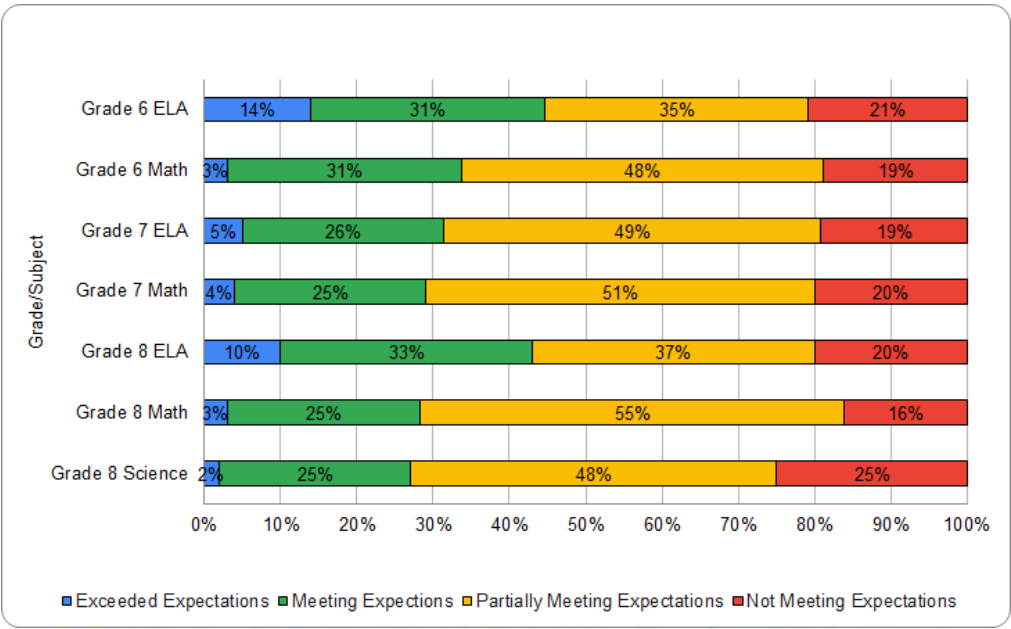


Maria Weston Chapman Middle School

Jennifer Dolan, Principal

The Chapman Middle School, located at 1051 Commercial Street, serves a projected population of approximately 1188 students in grades six, seven and eight for the 2025/2026 school year.

Next Generation MCAS 2024



18%

English Language
Learners

40%

Low Income

24%

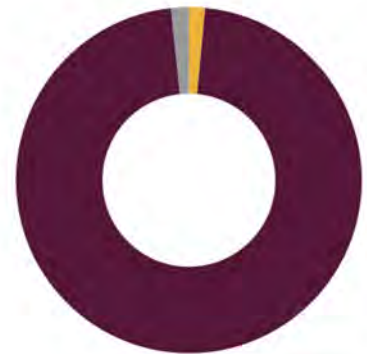
Students with
Disabilities

55%

High Needs

Chapman Middle School FY26 Budget Summary

Payroll Operating	\$13,107,343
Expenses Operating	\$202,976
Total Operating	\$13,310,319
Other Funding Sources	\$226,225



FY26 Staffing Summary

Position	Operating Budget	Other Funding Sources	FTE
Administration	6.0		6.0
Administrative Support	4.0		4.0
Classroom Teachers	101.0		101.0
Education Support Professionals	18.0		18.0
Coaches, Gen. Ed. Specialists		1.0	1.0
Adjustment Counselors	10.0	1.0	11.0
	\$13,107,343	\$226,225	141.0

Chapman Middle School FY26 Payroll

FY26 Cost Center	Cost Center #	Org Code	OBJECT	FY26 Assignment	FTE	FY26 Allocation
Chapman	017	12172120	510100	Dept Head Sped (gr 6-8)	1.00	\$ 109,691.60
Chapman	017	12172210	510100	Assistant Principal	1.00	\$ 116,490.90
Chapman	017	12172210	510100	Assistant Principal	1.00	\$ 124,857.29
Chapman	017	12172210	510100	Assistant Principal	1.00	\$ 121,812.00
Chapman	017	12172210	510100	Associate Principal	1.00	\$ 137,806.88
Chapman	017	12172210	510100	Longevity		\$ 3,000.00
Chapman	017	12172210	510100	Principal	1.00	\$ 153,119.51
Chapman	017	12172210	510200	Administrative Assistant	1.00	\$ 43,597.22
Chapman	017	12172210	510200	Administrative Assistant	1.00	\$ 43,597.22
Chapman	017	12172210	510200	Administrative Assistant Finance	1.00	\$ 40,311.47
Chapman	017	12172210	510200	Administrative Assistant Principal	1.00	\$ 76,363.17
Chapman	017	12172305	510100	Longevity		\$ 1,615.61
Chapman	017	12172305	510100	Longevity		\$ 2,538.82
Chapman	017	12172305	510100	Longevity		\$ 2,538.82
Chapman	017	12172305	510100	Longevity		\$ 1,615.61
Chapman	017	12172305	510100	Longevity		\$ 2,538.82
Chapman	017	12172305	510100	Longevity		\$ 1,615.61
Chapman	017	12172305	510100	Longevity		\$ 1,615.61
Chapman	017	12172305	510100	Longevity		\$ 2,538.82
Chapman	017	12172305	510100	Longevity		\$ 1,615.61
Chapman	017	12172305	510100	Longevity		\$ 4,096.74
Chapman	017	12172305	510100	Longevity		\$ 2,538.82
Chapman	017	12172305	510100	Longevity		\$ 1,615.61
Chapman	017	12172305	510100	Longevity		\$ 1,615.61
Chapman	017	12172305	510100	Longevity		\$ 2,538.82
Chapman	017	12172305	510100	Longevity		\$ 1,615.61
Chapman	017	12172305	510100	Longevity		\$ 1,615.61
Chapman	017	12172305	510100	Longevity		\$ 1,615.61
Chapman	017	12172305	510100	Longevity		\$ 2,538.82
Chapman	017	12172305	510100	Longevity		\$ 2,538.82
Chapman	017	12172305	510100	Teacher	1.00	\$ 93,615.22
Chapman	017	12172305	510100	Teacher	1.00	\$ 104,171.28
Chapman	017	12172305	510100	Teacher	1.00	\$ 93,615.22
Chapman	017	12172305	510100	Teacher	1.00	\$ 106,821.29
Chapman	017	12172305	510100	Teacher	1.00	\$ 97,794.04
Chapman	017	12172305	510100	Teacher	1.00	\$ 114,783.60
Chapman	017	12172305	510100	Teacher	1.00	\$ 114,783.60
Chapman	017	12172305	510100	Teacher	1.00	\$ 106,821.29
Chapman	017	12172305	510100	Teacher	1.00	\$ 104,171.28
Chapman	017	12172305	510100	Teacher	1.00	\$ 109,129.74
Chapman	017	12172305	510100	Teacher	1.00	\$ 111,440.95
Chapman	017	12172305	510100	Teacher	1.00	\$ 114,783.60
Chapman	017	12172305	510100	Teacher	1.00	\$ 78,983.67
Chapman	017	12172305	510100	Teacher	1.00	\$ 111,440.95
Chapman	017	12172305	510100	Teacher	1.00	\$ 114,783.60
Chapman	017	12172305	510100	Teacher Art	1.00	\$ 106,821.29
Chapman	017	12172305	510100	Teacher Art	1.00	\$ 114,783.60
Chapman	017	12172305	510100	Teacher ELA	1.00	\$ 93,137.07
Chapman	017	12172305	510100	Teacher ELA	1.00	\$ 114,783.60
Chapman	017	12172305	510100	Teacher ELA	1.00	\$ 102,194.77
Chapman	017	12172305	510100	Teacher ELA	1.00	\$ 93,615.22
Chapman	017	12172305	510100	Teacher ELA	1.00	\$ 114,783.60
Chapman	017	12172305	510100	Teacher ELA	1.00	\$ 114,783.60
Chapman	017	12172305	510100	Teacher ELA	1.00	\$ 97,794.04
Chapman	017	12172305	510100	Teacher ELA	1.00	\$ 111,440.95
Chapman	017	12172305	510100	Teacher Fabrication Lab	1.00	\$ 114,783.60
Chapman	017	12172305	510100	Teacher Fine Arts	1.00	\$ 91,875.69
Chapman	017	12172305	510100	Teacher French	1.00	\$ 71,668.72
Chapman	017	12172305	510100	Teacher French/Spanish	1.00	\$ 114,783.60

Chapman Middle School FY26 Payroll

Chapman	017	12172305	510100	Teacher Health	1.00	\$ 109,840.77
Chapman	017	12172305	510100	Teacher Health	1.00	\$ 109,129.74
Chapman	017	12172305	510100	Teacher History	1.00	\$ 106,821.29
Chapman	017	12172305	510100	Teacher History	1.00	\$ 102,194.77
Chapman	017	12172305	510100	Teacher History	1.00	\$ 106,821.29
Chapman	017	12172305	510100	Teacher History	1.00	\$ 102,194.77
Chapman	017	12172305	510100	Teacher History	1.00	\$ 114,783.60
Chapman	017	12172305	510100	Teacher History	1.00	\$ 109,129.74
Chapman	017	12172305	510100	Teacher History	1.00	\$ 111,440.95
Chapman	017	12172305	510100	Teacher Humanities	1.00	\$ 114,783.60
Chapman	017	12172305	510100	Teacher Humanities	1.00	\$ 114,783.60
Chapman	017	12172305	510100	Teacher Humanities	1.00	\$ 104,171.28
Chapman	017	12172305	510100	Teacher Humanities	1.00	\$ 83,670.84
Chapman	017	12172305	510100	Teacher Humanities	1.00	\$ 114,783.60
Chapman	017	12172305	510100	Teacher Humanities	1.00	\$ 91,559.33
Chapman	017	12172305	510100	Teacher Humanities	1.00	\$ 109,129.74
Chapman	017	12172305	510100	Teacher Humanities	1.00	\$ 80,188.58
Chapman	017	12172305	510100	Teacher Humanities	1.00	\$ 85,243.28
Chapman	017	12172305	510100	Teacher Math	1.00	\$ 103,406.57
Chapman	017	12172305	510100	Teacher Math	1.00	\$ 104,171.28
Chapman	017	12172305	510100	Teacher Math	1.00	\$ 111,440.95
Chapman	017	12172305	510100	Teacher Math	1.00	\$ 114,783.60
Chapman	017	12172305	510100	Teacher Math	1.00	\$ 77,667.16
Chapman	017	12172305	510100	Teacher Math	1.00	\$ 109,129.74
Chapman	017	12172305	510100	Teacher Math	1.00	\$ 104,171.28
Chapman	017	12172305	510100	Teacher Math/Science	1.00	\$ 109,129.74
Chapman	017	12172305	510100	Teacher Math/Science	1.00	\$ 111,440.95
Chapman	017	12172305	510100	Teacher Math/Science	1.00	\$ 114,783.60
Chapman	017	12172305	510100	Teacher Math/Science	1.00	\$ 114,783.60
Chapman	017	12172305	510100	Teacher Math/Science	1.00	\$ 109,129.74
Chapman	017	12172305	510100	Teacher Math/Science	1.00	\$ 114,783.60
Chapman	017	12172305	510100	Teacher Math/Science	1.00	\$ 102,194.77
Chapman	017	12172305	510100	Teacher Music	1.00	\$ 93,615.22
Chapman	017	12172305	510100	Teacher Music	1.00	\$ 84,295.60
Chapman	017	12172305	510100	Teacher Music	1.00	\$ 77,667.16
Chapman	017	12172305	510100	Teacher Phys Ed	1.00	\$ 114,783.60
Chapman	017	12172305	510100	Teacher Phys Ed	1.00	\$ 114,783.60
Chapman	017	12172305	510100	Teacher Phys Ed	1.00	\$ 104,171.28
Chapman	017	12172305	510100	Teacher Phys Ed	1.00	\$ 106,821.29
Chapman	017	12172305	510100	Teacher Science	1.00	\$ 102,194.77
Chapman	017	12172305	510100	Teacher Science	1.00	\$ 114,783.60
Chapman	017	12172305	510100	Teacher Science	1.00	\$ 102,194.77
Chapman	017	12172305	510100	Teacher Science	1.00	\$ 114,783.60
Chapman	017	12172305	510100	Teacher Science	1.00	\$ 68,817.82
Chapman	017	12172305	510100	Teacher Science	1.00	\$ 114,783.60
Chapman	017	12172305	510100	Teacher Science	1.00	\$ 102,194.77
Chapman	017	12172305	510100	Teacher Science	1.00	\$ 109,129.74
Chapman	017	12172305	510100	Teacher Science	1.00	\$ 102,194.77
Chapman	017	12172305	510100	Teacher Spanish	1.00	\$ 109,129.74
Chapman	017	12172305	510100	Teacher Spanish	1.00	\$ 82,402.91
Chapman	017	12172305	510100	Teacher Spanish	1.00	\$ 93,615.22
Chapman	017	12172305	510100	Teacher Spanish	1.00	\$ 76,081.57
Chapman	017	12172305	510100	Teacher Sped	1.00	\$ 114,783.60
Chapman	017	12172305	510100	Teacher Visual Arts	1.00	\$ 102,194.77
Chapman	017	12172305	510100	Teacher World Lang	1.00	\$ 114,783.60
Chapman	017	12172310	510100	Adjustment Counselor TLC	1.00	\$ 102,194.77
Chapman	017	12172310	510100	Longevity		\$ 1,615.61
Chapman	017	12172310	510100	Longevity		\$ 1,615.61
Chapman	017	12172310	510100	Longevity		\$ 1,615.61
Chapman	017	12172310	510100	Longevity		\$ 1,615.61
Chapman	017	12172310	510100	Teacher Sped Inclusion	1.00	\$ 111,440.95
Chapman	017	12172310	510100	Teacher Sped Inclusion	1.00	\$ 111,440.95
Chapman	017	12172310	510100	Teacher Sped Inclusion	1.00	\$ 104,171.28

Chapman Middle School FY26 Payroll

Chapman	017	12172310	510100	Teacher Sped Inclusion	1.00	\$ 59,976.38
Chapman	017	12172310	510100	Teacher Sped	1.00	\$ 77,667.16
Chapman	017	12172310	510100	Teacher Sped	1.00	\$ 102,194.77
Chapman	017	12172310	510100	Teacher Sped	1.00	\$ 111,440.95
Chapman	017	12172310	510100	Teacher Sped	1.00	\$ 82,402.91
Chapman	017	12172310	510100	Teacher Sped	1.00	\$ 114,783.60
Chapman	017	12172310	510100	Teacher Sped	1.00	\$ 84,295.60
Chapman	017	12172310	510100	Teacher Sped	1.00	\$ 59,976.38
Chapman	017	12172310	510100	Teacher Sped	1.00	\$ 76,081.57
Chapman	017	12172310	510100	Teacher Sped	1.00	\$ 93,137.07
Chapman	017	12172310	510100	Teacher Sped	1.00	\$ 70,399.49
Chapman	017	12172310	510100	Teacher Sped	1.00	\$ 109,129.74
Chapman	017	12172310	510100	Teacher Sped	1.00	\$ 66,300.32
Chapman	017	12172310	510100	Teacher Reading	1.00	\$ 106,821.29
Chapman	017	12172330	510300	ESP Sped	1.00	\$ 35,772.14
Chapman	017	12172710	510100	Guidance Counselor	1.00	\$ 106,821.29
Chapman	017	12172710	510100	Guidance Counselor	1.00	\$ 78,983.67
Chapman	017	12172710	510100	Longevity		\$ 1,615.61
Chapman	017	12173520	510170	Stipends for Extracurricula Activities		\$ 135,000.00
Chapman	017	12173600	510300	ESP Security	1.00	\$ 32,163.00
Chapman	017	12173600	510300	ESP Security	1.00	\$ 34,447.00
Chapman	017	12173600	510300	ESP Security	1.00	\$ 29,118.00
Chapman	017	12173600	510300	ESP Security	1.00	\$ 29,118.00
Chapman	017	12217271	510100	Adjustment Counselor	1.00	\$ 106,821.29
Chapman	017	12217271	510100	Adjustment Counselor	1.00	\$ 102,221.33
Chapman	017	12217271	510100	Adjustment Counselor	1.00	\$ 89,195.42
Chapman	017	12217271	510100	Adjustment Counselor	1.00	\$ 111,440.95
Chapman	017	12217271	510100	Adjustment Counselor	1.00	\$ 111,440.95
Chapman	017	12217271	510100	Adjustment Counselor	1.00	\$ 111,440.95
Chapman	017	12217271	510100	Adjustment Counselor	1.00	\$ 109,129.74
Chapman	017	12217271	510100	Longevity		\$ 2,538.82
Chapman	017	12217330	510300	ESP ABA	1.00	\$ 55,721.50
Chapman	017	12217330	510300	ESP ABA	1.00	\$ 53,547.26
Chapman	017	12217330	510300	ESP Sped	1.00	\$ 30,239.20
Chapman	017	12217330	510300	ESP Sped	1.00	\$ 34,401.52
Chapman	017	12217330	510300	ESP Sped	1.00	\$ 35,772.45
Chapman	017	12217330	510300	ESP Sped	1.00	\$ 32,425.51
Chapman	017	12217330	510300	ESP Sped	1.00	\$ 35,772.45
Chapman	017	12217330	510300	ESP Sped	1.00	\$ 35,772.45
Chapman	017	12217330	510300	ESP Sped	1.00	\$ 29,688.66
Chapman	017	12217330	510300	ESP Sped	1.00	\$ 35,772.45
Chapman	017	12217330	510300	ESP Sped	1.00	\$ 35,772.45
Chapman	017	12217330	510300	ESP Sped	1.00	\$ 30,239.20
Chapman	017	12217330	510300	ESP Sped	1.00	\$ 35,772.45
Chapman	017	12217330	510300	Longevity		\$ 750.00
Chapman	017	12217330	510300	Longevity		\$ 750.00
Operating Budget					139.00	\$ 13,107,343.40
Chapman	017	44580020	510100 F2025	Adjustment Counselor	1.00	\$ 114,783.60
Chapman	017	44580020	510100 F2025	Coach - Chapman	1.00	\$ 111,440.95
Other Funding					2.00	\$ 226,224.55

Chapman FY26 Expenses

Description	ORG	OBJECT	FY 26 Proposed
Contract Services for School Leadership (principals office)	12172210	570400	\$1,000.00
Supplies for School Leadership (principals office)	12172210	570500	\$500.00
Supplies for technology costs related to running the principals office; i.e. computers, printers, copies and software, toner etc.)	12172250	570500	\$6,900.00
Contract services for Instructional Staff to attend Professional Development	12172357	570400	\$5,517.00
Supplies for Professional Development	12172357	570500	\$300.00
Textbooks; include consumable workbooks, physical materials, and accessories, such as visual media & software provided as in integrated package as well as printed manuals used to support direct instructional activities	12172410	570500	\$30,000.00
Supplies for materials including books and other materials excluding textbooks for use in school libraries	12172415	570500	\$2,500.00
Instructional Equipment Supplies	12172420	570500	\$40,000.00
General Classroom Supplies; include paper, pens, crayons, chalk, paint, toner, calculators etc.	12172430	570500	\$11,501.00
Copy Paper	12172430	570500	\$19,611.00
Other instructional services contracted services including field trips	12172440	570400	\$2,000.00
Other instructional services supplies and materials	12172440	570500	\$18,500.00
Contract services for Instructional Hardware; student and staff devices i.e. iPad, chrome books used by students and instructional staff. Includes 1:1 devices & computer labs	12172451	570400	\$11,200.00
Supplies for Instructional hardware; chargers for chrome books, iPad etc.	12172451	570500	\$16,500.00
Contract Services for all other Instructional Hardware; i.e. peripherals, projection technology used in the classroom, computer labs or library/media center. Include lease/purchase of printers & networked copiers used to create instructional materials, including copier and copier leases	12172453	570400	\$36,147.00
Instructional Software and Other Instructional Materials Contract Services; costs for licenses, learning management systems, subscriptions, e-books, physical software copies, etc. Textbook purchases that are entirely electronic.	12172455	570400	\$800.00
		Total	\$ 202,976.00

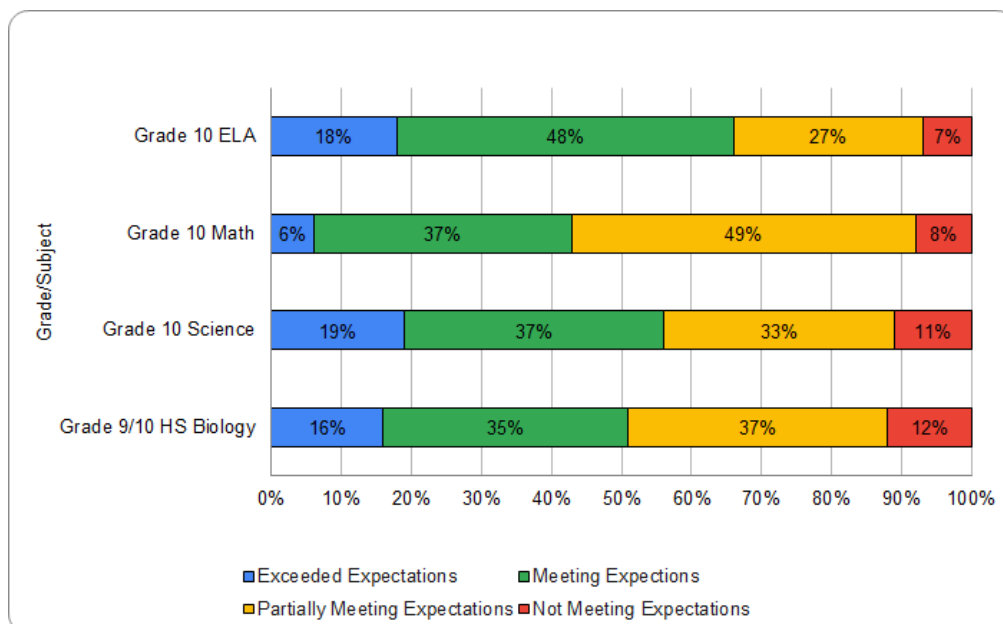


Weymouth High School

Karen Monahan, Principal

Weymouth High School, located at 1 Wildcat Way, is projected to serve a student population of approximately 1,698 students in grades 9 through 12 for the 2025/2026 school year.

Next Generation MCAS 2024



17%

English Language Learners

40%

Low Income

23%

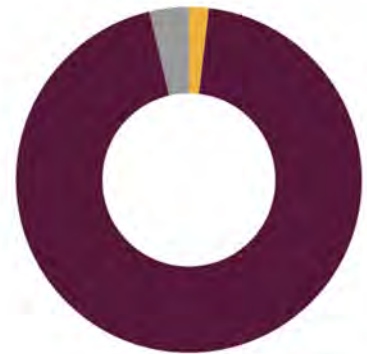
Students with Disabilities

53%

High Needs

Weymouth High School FY26 Budget Summary

Payroll Operating	\$18,606,761
Expenses Operating	\$362,090
Total Operating	\$18,968,850
Other Funding Sources	\$723,725



FY26 Staffing Summary

Position	Operating Budget	Other Funding Sources	FTE
Administration	13.0	1.0	14.0
Administrative Support	6.0		6.0
Classroom Teachers	133.0	1.0	134.0
Education Support Professionals	42.6		42.6
Other Staff (Coach, Childcare CTR., School Store, Library, Registrar)	4.0	11.58	15.58
Adjustment & Guidance Counselors	15.0	1.0	16.0
	\$18,606,761	\$723,725	228.18

Weymouth High School FY26 Payroll

FY26 Cost Center	Cost Center #	Org Code	OBJECT	FY26 Assignment	FTE	FY26 Allocation
WHS	031	12231271	510100	Adjustment Counselor	1.00	\$ 72,931.42
WHS	031	12231271	510100	Adjustment Counselor	1.00	\$ 106,821.29
WHS	031	12231271	510100	Adjustment Counselor	1.00	\$ 114,783.60
WHS	031	12231271	510100	Adjustment Counselor	1.00	\$ 114,783.60
WHS	031	12231271	510100	Adjustment Counselor	1.00	\$ 114,783.60
WHS	031	12231271	510100	Adjustment Counselor	1.00	\$ 111,440.95
WHS	031	12231271	5101000	Adjustment Counselor - Alt/Path	1.00	\$ 106,821.29
WHS	031	12231271	510100	Adjustment Counselor ISS	1.00	\$ 80,188.58
WHS	031	12231271	510100	Longevity		\$ 4,096.74
WHS	031	12231271	510100	Longevity		\$ 1,615.61
WHS	031	12231330	510300	ESP- C.N.A.	1.00	\$ 38,468.38
WHS	031	12231330	510300	ESP - Sped Post Grad	1.00	\$ 31,359.85
WHS	031	12231330	510300	ESP Sped	1.00	\$ 32,679.28
WHS	031	12231330	510300	ESP IEP meeting coverage	1.00	\$ 37,098.37
WHS	031	12231330	510300	ESP Sped	1.00	\$ 37,098.37
WHS	031	12231330	510300	ESP Sped	1.00	\$ 37,098.37
WHS	031	12231330	510300	ESP Sped	1.00	\$ 37,098.37
WHS	031	12231330	510300	ESP Sped	1.00	\$ 37,098.37
WHS	031	12231330	510300	ESP Sped	1.00	\$ 37,098.37
WHS	031	12231330	510300	ESP Sped	1.00	\$ 37,098.37
WHS	031	12231330	510300	ESP Sped	1.00	\$ 37,098.37
WHS	031	12231330	510300	ESP Sped	1.00	\$ 37,098.37
WHS	031	12231330	510300	ESP Sped	1.00	\$ 37,098.37
WHS	031	12231330	510300	ESP Sped	1.00	\$ 37,098.37
WHS	031	12231330	510300	ESP Sped	1.00	\$ 31,359.85
WHS	031	12231330	510300	ESP Sped	1.00	\$ 39,750.43
WHS	031	12231330	510300	ESP Sped	1.00	\$ 37,098.37
WHS	031	12231330	510300	ESP Sped	1.00	\$ 31,359.85
WHS	031	12231330	510300	ESP Sped	1.00	\$ 31,359.85
WHS	031	12231330	510300	ESP Sped	1.00	\$ 31,973.79
WHS	031	12231330	510300	ESP Sped	1.00	\$ 31,359.85
WHS	031	12231330	510300	ESP Sped	1.00	\$ 35,676.39
WHS	031	12231330	510300	ESP Sped	1.00	\$ 37,098.37
WHS	031	12231330	510300	ESP Sped	1.00	\$ 32,679.28
WHS	031	12231330	510300	ESP Sped Inclusion	1.00	\$ 31,359.85
WHS	031	12231330	510300	ESP Sped POST GRAD	1.00	\$ 37,097.88
WHS	031	12231330	510300	Longevity		\$ 750.00
WHS	031	12231330	510300	Longevity		\$ 750.00
WHS	031	12231330	510300	Longevity		\$ 750.00
WHS	031	12231330	510300	Longevity		\$ 750.00
WHS	031	12231330	510300	Longevity		\$ 750.00
WHS	031	12231330	510300	Longevity		\$ 750.00
WHS	031	12312120	510100	Coach SEL	1.00	\$ 89,195.42
WHS	031	12312120	510100	Dept Head EL	1.00	\$ 111,336.97
WHS	031	12312120	510100	Dept Head Math	1.00	\$ 120,508.92
WHS	031	12312120	510100	Dept Head Science	1.00	\$ 111,336.97
WHS	031	12312120	510100	Dept Head Social Studies	1.00	\$ 120,508.92
WHS	031	12312120	510100	Dept Head Sped	1.00	\$ 109,691.60
WHS	031	12312120	510100	Longevity		\$ 1,615.61
WHS	031	12312210	510200	Analyst Finance WHS	1.00	\$ 77,902.32
WHS	031	12312210	510100	Associate Principal	1.00	\$ 134,445.74
WHS	031	12312210	510100	Dean	1.00	\$ 127,978.73
WHS	031	12312210	510100	Dean	1.00	\$ 116,490.90
WHS	031	12312210	510100	Dean	1.00	\$ 114,769.37
WHS	031	12312210	510100	Dean	1.00	\$ 118,238.23
WHS	031	12312210	510100	Longevity		\$ 3,500.00
WHS	031	12312210	510200	Longevity		\$ 750.00
WHS	031	12312210	510100	Principal	1.00	\$ 176,957.59
WHS	031	12312210	510200	Administrative Assistant	1.00	\$ 76,363.17
WHS	031	12312210	510200	Administrative Assistant	1.00	\$ 66,553.61
WHS	031	12312210	510200	Administrative Assistant	1.00	\$ 41,917.75
WHS	031	12312210	510200	Administrative Assistant	1.00	\$ 41,917.75

Weymouth High School FY26 Payroll

WHS	031	12312305	510100	Director EHS	1.00	\$ 67,140.96
WHS	031	12312305	510100	Longevity		\$ 2,538.82
WHS	031	12312305	510100	Longevity		\$ 2,538.82
WHS	031	12312305	510100	Longevity		\$ 1,615.61
WHS	031	12312305	510100	Longevity		\$ 1,615.61
WHS	031	12312305	510100	Longevity		\$ 1,615.61
WHS	031	12312305	510100	Longevity		\$ 1,615.61
WHS	031	12312305	510100	Longevity		\$ 1,615.61
WHS	031	12312305	510100	Longevity		\$ 2,538.82
WHS	031	12312305	510100	Longevity		\$ 1,615.61
WHS	031	12312305	510100	Longevity		\$ 1,615.61
WHS	031	12312305	510100	Longevity		\$ 1,615.61
WHS	031	12312305	510100	Longevity		\$ 1,615.61
WHS	031	12312305	510100	Longevity		\$ 2,538.82
WHS	031	12312305	510100	Longevity		\$ 1,615.61
WHS	031	12312305	510100	Longevity		\$ 1,615.61
WHS	031	12312305	510100	Longevity		\$ 1,615.61
WHS	031	12312305	510100	Longevity		\$ 4,096.74
WHS	031	12312305	510100	Longevity		\$ 1,615.61
WHS	031	12312305	510100	Longevity		\$ 4,096.74
WHS	031	12312305	510100	Longevity		\$ 1,615.61
WHS	031	12312305	510100	Longevity		\$ 2,538.82
WHS	031	12312305	510100	Longevity		\$ 2,538.82
WHS	031	12312305	510100	Longevity		\$ 1,615.61
WHS	031	12312305	510100	Longevity		\$ 1,615.61
WHS	031	12312305	510100	Longevity		\$ 4,096.74
WHS	031	12312305	510100	Longevity		\$ 1,615.61
WHS	031	12312305	510100	Longevity		\$ 1,615.61
WHS	031	12312305	510100	Longevity		\$ 1,615.61
WHS	031	12312305	510100	Teacher Sped Inclusion	1.00	\$ 111,440.95
WHS	031	12312305	510100	Teacher History	1.00	\$ 114,783.60
WHS	031	12312305	510100	Teacher ELA	1.00	\$ 102,194.77
WHS	031	12312305	510100	Teacher World Lang	1.00	\$ 106,821.29
WHS	031	12312305	510100	Teacher ELA	1.00	\$ 102,194.77
WHS	031	12312305	510100	Teacher Math	1.00	\$ 93,137.07
WHS	031	12312305	510100	Teacher History	1.00	\$ 114,783.60
WHS	031	12312305	510100	Teacher Science	1.00	\$ 104,171.28
WHS	031	12312305	510100	Teacher ELA	1.00	\$ 106,821.29
WHS	031	12312305	510100	Teacher ELA	1.00	\$ 106,821.29
WHS	031	12312305	510100	Teacher Science	1.00	\$ 109,840.77
WHS	031	12312305	510100	Teacher Science	1.00	\$ 114,783.60
WHS	031	12312305	510100	Teacher Science	1.00	\$ 114,783.60
WHS	031	12312305	510100	Teacher Math	1.00	\$ 109,129.74
WHS	031	12312305	510100	Teacher Math	1.00	\$ 78,983.67
WHS	031	12312305	510100	Teacher World Lang	1.00	\$ 82,402.91
WHS	031	12312305	510100	Teacher ELA	1.00	\$ 82,402.91
WHS	031	12312305	510100	Teacher World Lang	1.00	\$ 82,555.14
WHS	031	12312305	510100	Teacher Math	1.00	\$ 106,821.29
WHS	031	12312305	510100	Teacher ELA	1.00	\$ 111,440.95
WHS	031	12312305	510100	Teacher World Lang	1.00	\$ 93,137.07
WHS	031	12312305	510100	Teacher @ Adams Pathways	1.00	\$ 83,670.84
WHS	031	12312305	510100	Teacher @ Adams Pathways	1.00	\$ 68,817.82
WHS	031	12312305	510100	Teacher Art	1.00	\$ 102,194.77
WHS	031	12312305	510100	Teacher Art	1.00	\$ 102,194.77
WHS	031	12312305	510100	Teacher Art	1.00	\$ 97,794.04
WHS	031	12312305	510100	Teacher Business	1.00	\$ 91,875.69
WHS	031	12312305	510100	Teacher Business	1.00	\$ 102,194.77
WHS	031	12312305	510100	Teacher Business	1.00	\$ 76,081.57
WHS	031	12312305	510100	Teacher ELA	1.00	\$ 114,783.60

Weymouth High School FY26 Payroll

WHS	031	12312305	510100	Teacher ELA	1.00	\$ 102,194.77
WHS	031	12312305	510100	Teacher ELA	1.00	\$ 106,821.29
WHS	031	12312305	510100	Teacher ELA	1.00	\$ 102,194.77
WHS	031	12312305	510100	Teacher ELA	1.00	\$ 109,129.74
WHS	031	12312305	510100	Teacher ELA	1.00	\$ 104,171.28
WHS	031	12312305	510100	Teacher ELA	1.00	\$ 109,129.74
WHS	031	12312305	510100	Teacher ELA	1.00	\$ 102,194.77
WHS	031	12312305	510100	Teacher ELA	1.00	\$ 91,875.69
WHS	031	12312305	510100	Teacher ELL & French	1.00	\$ 65,665.04
WHS	031	12312305	510100	Teacher World Lang	1.00	\$ 114,783.60
WHS	031	12312305	510100	Teacher Health/Phys Ed	1.00	\$ 77,667.16
WHS	031	12312305	510100	Teacher History	1.00	\$ 114,783.60
WHS	031	12312305	510100	Teacher History	1.00	\$ 114,783.60
WHS	031	12312305	510100	Teacher History	1.00	\$ 102,194.77
WHS	031	12312305	510100	Teacher History	1.00	\$ 93,615.22
WHS	031	12312305	510100	Teacher History	1.00	\$ 93,615.22
WHS	031	12312305	510100	Teacher History	1.00	\$ 93,615.22
WHS	031	12312305	510100	Teacher History	1.00	\$ 114,783.60
WHS	031	12312305	510100	Teacher History	1.00	\$ 111,440.95
WHS	031	12312305	510100	Teacher History	1.00	\$ 102,221.33
WHS	031	12312305	510100	Teacher History	1.00	\$ 109,129.74
WHS	031	12312305	510100	Teacher History	1.00	\$ 111,440.95
WHS	031	12312305	510100	Teacher Math	1.00	\$ 102,194.77
WHS	031	12312305	510100	Teacher Math	1.00	\$ 102,194.77
WHS	031	12312305	510100	Teacher Math	1.00	\$ 111,440.95
WHS	031	12312305	510100	Teacher Math	1.00	\$ 99,685.43
WHS	031	12312305	510100	Teacher Math	1.00	\$ 106,821.29
WHS	031	12312305	510100	Teacher Math	1.00	\$ 102,194.77
WHS	031	12312305	510100	Teacher Math	1.00	\$ 102,194.77
WHS	031	12312305	510100	Teacher Math	1.00	\$ 82,555.14
WHS	031	12312305	510100	Teacher Math	1.00	\$ 71,668.72
WHS	031	12312305	510100	Teacher Math	1.00	\$ 76,081.57
WHS	031	12312305	510100	Teacher Math	1.00	\$ 91,875.69
WHS	031	12312305	510100	Teacher Math	1.00	\$ 91,875.69
WHS	031	12312305	510100	Teacher Math	1.00	\$ 106,821.29
WHS	031	12312305	510100	Teacher Music	1.00	\$ 111,440.95
WHS	031	12312305	510100	Teacher Music	1.00	\$ 102,194.77
WHS	031	12312305	510100	Teacher Phys Ed	1.00	\$ 102,194.77
WHS	031	12312305	510100	Teacher Phys Ed	1.00	\$ 114,783.60
WHS	031	12312305	510100	Teacher Phys Ed	1.00	\$ 106,821.29
WHS	031	12312305	510100	Teacher Phys Ed	1.00	\$ 97,794.04
WHS	031	12312305	510100	Teacher Science	1.00	\$ 114,783.60
WHS	031	12312305	510100	Teacher Science	1.00	\$ 114,783.60
WHS	031	12312305	510100	Teacher Science	1.00	\$ 95,973.51
WHS	031	12312305	510100	Teacher Science	1.00	\$ 102,194.77
WHS	031	12312305	510100	Teacher Science	1.00	\$ 65,665.04
WHS	031	12312305	510100	Teacher Science	1.00	\$ 106,821.29
WHS	031	12312305	510100	Teacher Science	1.00	\$ 114,783.60
WHS	031	12312305	510100	Teacher Science	1.00	\$ 63,140.97
WHS	031	12312305	510100	Teacher Science	1.00	\$ 76,081.57
WHS	031	12312305	510100	Teacher Science	1.00	\$ 102,194.77
WHS	031	12312305	510100	Teacher Social Studies	1.00	\$ 106,821.29
WHS	031	12312305	510100	Teacher Social Studies	1.00	\$ 104,171.28
WHS	031	12312305	510100	Teacher Social Studies	1.00	\$ 77,667.16
WHS	031	12312305	510100	Teacher Spanish	1.00	\$ 102,194.77
WHS	031	12312305	510100	Teacher Spanish	1.00	\$ 104,171.28
WHS	031	12312305	510100	Teacher Spanish	1.00	\$ 102,194.77
WHS	031	12312310	510100	Longevity		\$ 1,615.61
WHS	031	12312310	510100	Longevity		\$ 1,615.61
WHS	031	12312310	510100	Longevity		\$ 2,538.82
WHS	031	12312310	510100	Teacher Sped Incl Math	1.00	\$ 103,406.57
WHS	031	12312310	510100	Teacher Sped Inclusion	1.00	\$ 114,783.60
WHS	031	12312310	510100	Teacher Sped Inclusion	1.00	\$ 103,406.57

Weymouth High School FY26 Payroll

WHS	031	12312310	510100	Teacher Sped Inclusion	1.00	\$ 109,129.74
WHS	031	12312310	510100	Teacher Sped Inclusion	1.00	\$ 102,194.77
WHS	031	12312310	510100	Teacher Sped Inclusion	1.00	\$ 102,194.77
WHS	031	12312310	510100	Teacher Sped Inclusion	1.00	\$ 89,583.93
WHS	031	12312310	510100	Teacher Sped Inclusion	1.00	\$ 102,194.77
WHS	031	12312310	510100	Teacher Sped Inclusion	1.00	\$ 82,402.91
WHS	031	12312310	510100	Teacher Sped Inclusion	1.00	\$ 102,194.77
WHS	031	12312310	510100	Teacher Sped Inclusion	1.00	\$ 104,171.28
WHS	031	12312310	510100	Teacher Sped Inclusion	1.00	\$ 102,194.77
WHS	031	12312310	510100	Teacher Sped	1.00	\$ 97,794.04
WHS	031	12312310	510100	Teacher Sped	1.00	\$ 106,821.29
WHS	031	12312310	510100	Teacher Sped	1.00	\$ 106,821.29
WHS	031	12312310	510100	Teacher Sped	1.00	\$ 91,875.69
WHS	031	12312310	510100	Teacher Sped	1.00	\$ 104,171.28
WHS	031	12312310	510100	Teacher Sped	1.00	\$ 83,670.84
WHS	031	12312310	510100	Teacher Sped	1.00	\$ 97,794.04
WHS	031	12312310	510100	Teacher Sped	1.00	\$ 106,821.29
WHS	031	12312310	510100	Teacher Sped	1.00	\$ 84,295.60
WHS	031	12312310	510100	Teacher Sped	1.00	\$ 70,399.49
WHS	031	12312310	510100	Teacher Sped	1.00	\$ 102,194.77
WHS	031	12312310	510100	Teacher @ Adams Pathways	1.00	\$ 102,194.77
WHS	031	12312310	510100	Teacher @ Adams Pathways	1.00	\$ 97,794.04
WHS	031	12312310	510100	Teacher Sped	1.00	\$ 71,668.72
WHS	031	12312310	510100	Teacher Science	1.00	\$ 71,668.72
WHS	031	12312310	510100	Teacher Sped Science	1.00	\$ 66,300.32
WHS	031	12312330	510300	ESP	1.00	\$ 37,098.37
WHS	031	12312330	510300	ESP	1.00	\$ 37,098.37
WHS	031	12312330	510300	ESP Clerical	1.00	\$ 37,098.37
WHS	031	12312330	510300	ESP ELL	1.00	\$ 37,098.37
WHS	031	12312330	510300	ESP Health Office	1.00	\$ 37,098.37
WHS	031	12312330	510300	ESP Office	1.00	\$ 37,098.37
WHS	031	12312330	510300	ESP Office	1.00	\$ 37,098.37
WHS	031	12312330	510300	ESP Office	1.00	\$ 37,097.87
WHS	031	12312330	510300	ESP Sped	1.00	\$ 32,679.28
WHS	031	12312330	510300	Longevity		\$ 750.00
WHS	031	12312330	510300	Longevity		\$ 750.00
WHS	031	12312330	510300	Longevity		\$ 750.00
WHS	031	12312330	510300	School Store	1.00	\$ 11,000.00
WHS	031	12312340	510300	ESP Library	1.00	\$ 31,359.85
WHS	031	12312340	510100	Librarian	1.00	\$ 109,129.74
WHS	031	12312710	510100	Guidance Counselor	1.00	\$ 109,129.74
WHS	031	12312710	510100	Guidance Counselor	1.00	\$ 104,171.28
WHS	031	12312710	510100	Guidance Counselor	1.00	\$ 106,821.29
WHS	031	12312710	510100	Guidance Counselor	1.00	\$ 114,783.60
WHS	031	12312710	510100	Guidance Counselor	1.00	\$ 109,129.74
WHS	031	12312710	510100	Guidance Counselor	1.00	\$ 109,129.74
WHS	031	12312710	510100	Guidance Counselor	1.00	\$ 104,171.28
WHS	031	12312710	510100	Longevity		\$ 4,096.74
WHS	031	12312710	510100	Longevity		\$ 1,615.61
WHS	031	12312710	510100	Longevity		\$ 1,615.61
WHS	031	12312710	510100	Longevity		\$ 1,615.61
WHS	031	12312710	510100	Registrar	1.00	\$ 41,917.75
WHS	031	12313520	510170	Stipends - HS Extracurricular Activities		\$ 150,000.00
WHS	031	12313600	510300	ESP Security	1.00	\$ 39,750.43
WHS	031	12313600	510300	ESP Security	1.00	\$ 39,750.43
WHS	031	12313600	510300	ESP Security	1.00	\$ 33,600.58
WHS	031	12313600	510300	ESP Security	1.00	\$ 33,600.58
WHS	031	12313600	510300	Longevity		\$ 750.00
WHS	031	12332210	510100	Director CTE	1.00	\$ 136,225.71
WHS	031	12332210	510200	Administrative Assistant CTE	1.00	\$ 43,597.22
WHS	031	12332305	510100	Teacher CTE Allied Health	1.00	\$ 82,402.91
WHS	031	12332305	510100	Teacher CTE	1.00	\$ 71,668.72
WHS	031	12332305	510100	Teacher CTE	1.00	\$ 102,194.77

Weymouth High School FY26 Payroll

WHS	031	12332305	510100	Teacher CTE	1.00	\$ 114,783.60
WHS	031	12332305	510100	Teacher CTE	1.00	\$ 102,194.77
WHS	031	12332305	510100	Teacher CTE	1.00	\$ 102,194.77
WHS	031	12332305	510100	Teacher CTE	1.00	\$ 102,194.77
WHS	031	12332305	510100	Teacher CTE	1.00	\$ 100,394.24
WHS	031	12332305	510100	Teacher CTE	1.00	\$ 93,615.22
WHS	031	12332305	510100	Teacher CTE	1.00	\$ 114,783.60
WHS	031	12332305	510100	Teacher CTE	1.00	\$ 102,194.77
WHS	031	12332305	510100	Teacher CTE	1.00	\$ 106,821.29
WHS	031	12332305	510100	Teacher CTE	1.00	\$ 77,667.16
WHS	031	12332305	510100	Teacher CTE	1.00	\$ 77,667.16
WHS	031	12332305	510100	Teacher CTE Allied Health	1.00	\$ 114,783.60
WHS	031	12332305	510100	Teacher CTE Allied Health	1.00	\$ 74,200.67
WHS	031	12332305	510100	Teacher CTE Metal Fab	1.00	\$ 89,583.93
WHS	031	12332305	510100	Teacher CTE	1.00	\$ 102,194.77
WHS	031	12332305	510100	Longevity		\$ 2,538.82
WHS	031	12332305	510100	Longevity		\$ 1,615.61
WHS	031	12332305	510100	Longevity		\$ 1,615.61
WHS	031	12332330	510300	ESP CTE	0.60	\$ 22,259.02
WHS	031	12332330	510300	ESP CTE	1.00	\$ 34,639.04
WHS	031	12332330	510300	ESP CTE	1.00	\$ 37,098.37
Operating Budget					213.60	\$ 18,606,760.70
WHS	031	40109300	510300	Longevity		\$ 750.00
WHS	031	40109300	510100	Teacher Sped	1.00	\$ 86,828.87
WHS	031	50100400	510300	ESP Childcare	1.07	\$ 42,395.21
WHS	031	50100400	510300	ESP Childcare	0.63	\$ 25,437.13
WHS	031	50100400	510300	ESP Childcare	1.07	\$ 46,470.42
WHS	031	50100400	510300	ESP Childcare	1.00	\$ 44,443.10
WHS	031	50100400	510300	ESP Childcare	1.07	\$ 44,443.10
WHS	031	50100400	510300	ESP Childcare	1.00	\$ 37,344.95
WHS	031	50100400	510300	ESP Childcare	1.07	\$ 44,443.10
WHS	031	50100400	510300	ESP Childcare	1.07	\$ 46,470.42
WHS	031	50100400	510300	ESP Childcare	1.00	\$ 38,428.56
WHS	031	50100400	510300	ESP Childcare	0.60	\$ 21,502.28
WHS	031	50100400	510300	Childcare Student worker		\$ 2,500.00
WHS	031	50100400	510300	Childcare Student worker		\$ 2,500.00
WHS	031	50100400	510300	Childcare Student worker		\$ 2,500.00
WHS	031	50100400	510300	Childcare Student worker		\$ 2,500.00
WHS	031	50100400	510300	Childcare Student worker		\$ 2,500.00
WHS	031	50100400	510100	Director Childcare	1.00	\$ 113,007.01
WHS	031	50100400	510300	ESP Childcare	1.00	\$ 42,395.21
WHS	031	50260005	510300	ESP Security	1.00	\$ 39,750.43
WHS	031	50260005	510300	ESP Security	1.00	\$ 37,114.81
Other Funding					14.58	\$ 723,724.59

Weymouth High School FY26 Expenses

Description	ORG	OBJECT	FY 26 Proposed
Contract Services for School Leadership (principals office)	12312210	570400	\$8,500.00
Supplies for School Leadership (principals office)	12312210	570500	\$5,500.00
Contract Services for technology costs related to running the principals office; i.e. computers, printers, copies and software, toner etc.)	12312250	570400	\$2,500.00
Supplies for technology costs related to running the principals office; i.e. computers, printers, copies and software, toner etc.)	12312250	570500	\$3,250.00
Contract services for Instructional Staff to attend Professional Development	12312357	570400	\$6,000.00
Textbooks; include consumable workbooks, physical materials, and accessories, such as visual media & software provided as in integrated package as well as printed manuals used to support direct instructional activities	12312410	570500	\$60,000.00
Contract services for other instructional materials including books and other materials excluding textbooks for use in school libraries	12312415	570400	\$2,000.00
Supplies for materials including books and other materials excluding textbooks for use in school libraries	12312415	570500	\$500.00
Contract services for Instructional Equipment	12312420	570400	\$9,000.00
General Classroom Supplies; include paper, pens, crayons, chalk, paint, toner, calculators etc.	12312430	570500	\$12,381.00
Copy Paper	12312430	570500	\$26,148.00
Other instructional services supplies and materials	12312440	570500	\$28,404.00
Contract services for Instructional Hardware; student and staff devices i.e. iPad, chrome books used by students and instructional staff. Includes 1:1 devices & computer labs	12312451	570400	\$4,200.00
Supplies for Instructional hardware; chargers for chrome books, iPad etc.	12312451	570500	\$16,350.00
Contract Services for all other Instructional Hardware; i.e. peripherals, projection technology used in the classroom, computer labs or library/media center. Include lease/purchase of printers & networked copiers used to create instructional materials, including copier and copier leases	12312453	570400	\$54,721.00
Instructional Software and Other Instructional Materials Contract Services; costs for licenses, learning management systems, subscriptions, e-books, physical software copies, etc. Textbook purchases that are entirely electronic.	12312455	570400	\$17,500.00
Guidance	12312710	570400	\$2,600.00
Contract services used to support other student activities, extracurricular (ie) dues, subscriptions, transportation for students to/from activities	12313520	570400	\$8,000.00
Supplies & Materials associated with student/extracurricular activity	12313520	570500	\$2,000.00
Contract Services for School Leadership (CTE)	12332210	570400	\$5,700.00
Other expenses for School Leadership (CTE)	12332210	570700	\$4,300.00
Supplies for Professional Development	12332357	570500	\$2,000.00
Textbooks; include consumable workbooks, physical materials, and accessories, such as visual media & software provided as in integrated package as well as printed manuals used to support direct instructional activities	12332410	570500	\$9,200.00
Contract services for other instructional materials including books and other materials excluding textbooks for use in school libraries	12332415	570400	\$6,400.00
General Classroom Supplies; include paper, pens, crayons, chalk, paint, toner, calculators etc.	12332430	570500	\$500.00
Other instructional services supplies and materials	12332440	570500	\$26,993.48
Contract services for Instructional Hardware; student and staff devices i.e. iPad, chrome books used by students and instructional staff. Includes 1:1 devices & computer labs	12332451	570400	\$3,900.00
Supplies for Instructional hardware; chargers for chrome books, iPad etc.	12332451	570500	\$21,179.00
Contract Services for all other Instructional Hardware; i.e. peripherals, projection technology used in the classroom, computer labs or library/media center. Include lease/purchase of printers & networked copiers used to create instructional materials, including copier and copier leases	12332453	570400	\$1,818.52
Instructional Software and Other Instructional Materials Contract Services; costs for licenses, learning management systems, subscriptions, e-books, physical software copies, etc. Textbook purchases that are entirely electronic.	12332455	570400	\$9,660.00
Insurance (non-employee) insurance premiums for CTE	12335260	570400	\$885.00
		Total	\$ 362,090.00

Health Services

Weymouth Public School Nurses are essential members of the educational team. Our mission is to foster the growth, development and educational achievement of Weymouth students by promoting their health and wellness in a safe and supportive environment.



Health Services FY26 Budget Summary

Payroll Operating	\$1,530,842
Expenses Operating	\$29,643
Total Operating	\$1,560,484
Other Funding Sources	\$134,810



FY26 Staffing Summary

Position	Operating Budget	Other Funding Sources	FTE
Administration	1.0		1.0
Administrative Support	0.4		0.4
Nurses	17.0	2.0	19.0
Education Support Professionals	1.0		1.0
	\$1,530,842	\$134,810	21.4

Health Services FY26 Payroll

FY26 Location	Cost Center #	Org Code	OBJECT	FY26 Assignment	FTE	FY26 Allocation
District	032	12003200	510100	Nurse Coordinator	1.00	\$ 133,262.03
Chapman	032	12321700	510300	ESP Health Office	1.00	\$ 35,772.45
Academy	032	12320100	510100	Nurse	1.00	\$ 91,875.69
Murphy	032	12320300	510100	Nurse	1.00	\$ 91,875.69
WECC	032	12320500	510100	Nurse	1.00	\$ 78,983.67
Nash	032	12320600	510100	Nurse	1.00	\$ 93,615.22
Pingree	032	12320700	510100	Nurse	1.00	\$ 97,794.04
Seach	032	12320800	510100	Nurse	1.00	\$ 68,817.82
Talbot	032	12320900	510100	Nurse	1.00	\$ 106,821.29
Hamilton	032	12321000	510100	Nurse	1.00	\$ 93,615.22
Wessagusset	032	12321100	510100	Nurse	1.00	\$ 65,665.04
Chapman	032	12321700	510100	Nurse	1.00	\$ 111,440.95
Chapman	032	12321700	510100	Nurse	1.00	\$ 106,821.29
Chapman	032	12321700	510100	Nurse	1.00	\$ 109,129.74
WHS	032	12323100	510100	Nurse Gold	1.00	\$ 77,667.16
WHS	032	12323100	510100	Nurse Maroon	1.00	\$ 80,817.31
WHS	032	12323100	510100	Nurse Maroon	1.00	\$ 71,668.72
Chapman	001	12002325	510180	Nurse sub line	1.00	
District	032	12002325	510180	Nurse sub line	1.00	
WHS	032	12003200	510200	Administrative Assistant	0.40	\$ 15,198.25
Operating Budget					19.40	\$ 1,530,841.58
District	032	41100020	510100 F2025	Nurse	1.00	\$ 63,140.97
WHS	032	41100020	510100 F2025	Nurse	1.00	\$ 71,668.72
Other Funding					2.00	\$ 134,809.69

Health Services FY26 Expenses

Description	ORG	OBJECT	FY 26 Proposed
Contract Services for school physician, nurses	12003200	570400	\$18,720.00
Printer/Copier/Fax	12003200	570400	\$3,935.00
Supplies for medical health services	12003200	570500	\$6,660.00
Other medical health related expenses not captured above	12003200	570700	\$328.00
		Total	\$29,643.00

Maintenance Services

Maintenance Services

The Weymouth Public Schools Maintenance Department maintains 1.2M square feet across 15 school-owned buildings in the District, as well as the surrounding grounds and athletic playing fields. The team works to ensure efficient and safe building and transportation operations through custodial, maintenance, and repair support. Additionally, the department manages all facility rental operations for the District.



Maintenance Services FY26 Budget Summary

Payroll Operating	\$4,259,905
Expenses Operating	\$3,696,935
Total Operating	\$7,956,840
Other Funding Sources	



FY26 Staffing Summary

Position	Operating Budget	Other Funding Sources	FTE
Administration	2.0		2.0
Administrative Support	1.0		1.0
Custodians	39.0		39.0
Maintenance Staff	23.0		23.0
	\$4,259,905		65.0

Maintenance Services FY26 Payroll

FY26 Location	Cost Center #	Org Code	OBJECT	FY26 Assignment	FTE	FY26 Allocation
Custodial OT	040	12004110	510350	Custodial Overtime		\$ 75,000.00
District	040	12004110	510100	Custodial Supervisor	1.00	\$ 88,513.13
Hamilton	040	12004110	510300	Custodian 1st shift	1.00	\$ 62,394.14
WHS	040	12004110	510300	Custodian 1st shift	1.00	\$ 74,483.77
Murphy	040	12004110	510300	Custodian 1st shift	1.00	\$ 60,818.26
Academy	040	12004110	510300	Custodian 1st shift	1.00	\$ 59,767.68
Seach	040	12004110	510300	Custodian 1st shift	1.00	\$ 60,818.26
Chapman	040	12004110	510300	Custodian 1st shift	1.00	\$ 68,338.70
Admin	040	12004110	510300	Custodian 1st shift	1.00	\$ 66,266.50
Nash	040	12004110	510300	Custodian 1st shift	1.00	\$ 62,394.14
Talbot	040	12004110	510300	Custodian 1st shift	1.00	\$ 60,818.26
Wessagusset	040	12004110	510300	Custodian 1st shift	1.00	\$ 59,767.68
Pingree/WHS	040	12004110	510300	Custodian 1st shift	1.00	\$ 62,394.14
WECC	040	12004110	510300	Custodian 1st shift	1.00	\$ 62,394.14
WHS	040	12004110	510300	Custodian 1st shift	1.00	\$ 72,071.19
Chapman	040	12004110	510300	Custodian 1st shift float	1.00	\$ 55,568.63
WHS	040	12004110	510300	Custodian 1st shift float	1.00	\$ 62,394.14
WHS/Nash	040	12004110	510300	Custodian 2nd shift	1.00	\$ 53,276.21
WHS	040	12004110	510300	Custodian 2nd shift	1.00	\$ 56,682.99
WHS	040	12004110	510300	Custodian 2nd shift	1.00	\$ 56,682.99
Chapman	040	12004110	510300	Custodian 2nd shift	1.00	\$ 52,788.30
Hamilton/WHS	040	12004110	510300	Custodian 2nd shift	1.00	\$ 50,318.10
Admin	040	12004110	510300	Custodian 2nd shift	1.00	\$ 56,682.99
Chapman	040	12004110	510300	Custodian 2nd shift	1.00	\$ 50,318.10
Chapman	040	12004110	510300	Custodian 2nd shift	1.00	\$ 54,056.43
Wess/Chapman	040	12004110	510300	Custodian 2nd shift	1.00	\$ 50,318.10
Talbot/WHS	040	12004110	510300	Custodian 2nd shift	1.00	\$ 54,056.43
Pingree	040	12004110	510300	Custodian 2nd shift	1.00	\$ 56,682.99
WHS	040	12004110	510300	Custodian 2nd shift	1.00	\$ 53,276.21
WHS	040	12004110	510300	Custodian 2nd shift	1.00	\$ 53,276.21
WHS	040	12004110	510300	Custodian 2nd shift	1.00	\$ 50,318.10
Seach	040	12004110	510300	Custodian 2nd shift	1.00	\$ 52,788.30
Academy/Chapman	040	12004110	510300	Custodian 2nd shift	1.00	\$ 50,318.10
Murphy/Chapman	040	12004110	510300	Custodian 2nd shift	1.00	\$ 53,276.21
WECC/Chapman	040	12004110	510300	Custodian 2nd shift	1.00	\$ 50,318.10
Chapman	040	12004110	510300	Custodian 3rd shift	1.00	\$ 50,318.10
Chapman	040	12004110	510300	Custodian 3rd shift	1.00	\$ 56,682.99
Chapman	040	12004110	510300	Custodian 3rd shift	1.00	\$ 54,056.43
WHS	040	12004110	510300	Custodian 3rd shift	1.00	\$ 53,276.21
WHS	040	12004110	510300	Custodian 3rd shift	1.00	\$ 56,682.99
Chapman	040	12004110	510300	Heating	1.00	\$ 65,596.70
Hamilton	040	12004110	510300	Longevity		\$ 1,795.12
WHS	040	12004110	510300	Longevity		\$ 1,795.12
Chapman	040	12004110	510300	Longevity		\$ 2,161.05
Chapman	040	12004110	510300	Longevity		\$ 2,161.05
Pingree	040	12004110	510300	Longevity		\$ 1,795.12
Pingree/WHS	040	12004110	510300	Longevity		\$ 1,795.12
WHS	040	12004110	510300	Longevity		\$ 1,795.12
WHS	040	12004110	510300	Longevity		\$ 2,161.05
Admin	040	12004220	510200	Longevity		\$ 2,200.00
Admin	040	12004220	510200	Analyst	1.00	\$ 77,902.32
WHS	040	12004220	510300	Watchman		\$ 4,694.40
District	040	12004220	510100	Manager Building/Grounds	1.00	\$ 108,473.29
Maintenance OT	040	12004220	510350	Maintenance Overtime		\$ 75,000.00
Asst Mechanic	040	12004220	510300	Maintenance Mechanic	1.00	\$ 63,255.79
Painter	040	12004220	510300	Maintenance	1.00	\$ 60,066.92
Plumber	040	12004220	510100	Maintenance	1.00	\$ 74,516.92
Labor/Motor	040	12004220	510300	Maintenance	1.00	\$ 61,981.19
Labor/Motor	040	12004220	510300	Maintenance	1.00	\$ 61,981.19
Tele Pneumatic Mechanic	040	12004220	510300	Maintenance	1.00	\$ 81,983.20
Labor/Motor	040	12004220	510300	Maintenance	1.00	\$ 61,981.19
Painter Forman	040	12004220	510100	Maintenance	1.00	\$ 71,147.35
Carpenter	040	12004220	510300	Maintenance	1.00	\$ 70,903.49
Electrician	040	12004220	510100	Maintenance	1.00	\$ 81,983.20
Labor/Motor	040	12004220	510300	Maintenance	1.00	\$ 58,708.21
Carpenter/Cab Maker	040	12004220	510100	Maintenance	1.00	\$ 72,831.42
Labor/Motor	040	12004220	510300	Maintenance	1.00	\$ 57,376.69
Asst Mechanic	040	12004220	510300	Maintenance	1.00	\$ 64,837.18

Maintenance Services FY26 Payroll

Mechanic	040	12004220	510100	Maintenance	1.00	\$ 71,147.35
Stores Delivery	040	12004220	510300	Maintenance	1.00	\$ 63,408.48
Labor/Motor	040	12004220	510300	Maintenance	1.00	\$ 61,981.19
Labor/Hydraulics	040	12004220	510300	Maintenance	1.00	\$ 69,466.32
Labor/Motor	040	12004220	510300	Maintenance	1.00	\$ 61,981.19
Labor Foreman	040	12004220	510300	Maintenance	1.00	\$ 71,147.35
Painter	040	12004220	510300	Maintenance	1.00	\$ 63,415.65
Electrician	040	12004220	510100	Maintenance	1.00	\$ 81,983.20
Food Service deliveries	040	50010005	510100	Maintenance	1.00	\$ 67,772.02
Maintenance	040	12004220	510300	Longevity		\$ 1,795.12
Maintenance	040	12004220	510100	Longevity		\$ 2,161.05
Maintenance	040	12004220	510100	Longevity		\$ 2,200.00
Maintenance	040	12004220	510100	Longevity		\$ 2,161.05
Maintenance	040	12004220	510300	Longevity		\$ 1,795.12
Maintenance	040	12004220	510300	Longevity		\$ 2,161.05
Maintenance	040	12004220	510100	Longevity		\$ 1,795.12
Operating Budget					65.00	\$ 4,259,905.00

Maintenance FY26 Expenses

Description	ORG	OBJECT	FY 26 Proposed
Custodial contract services for repairs	12004110	570400	\$25,000.00
Copier Lease	12004110	570400	\$3,935.00
Custodial supplies	12004110	570500	\$200,000.00
Custodial other expenses	12004110	570700	\$30,000.00
Custodial equipment subject to depreciation	12004110	585001	\$20,000.00
Heating fuel contract services	12004120	570400	\$160,000.00
Electrical contract services	12004131	570400	\$1,300,000.00
Contract services for Gas heating	12004132	570400	\$875,000.00
Contract services for Water	12004133	570400	\$60,000.00
Contract services for Sewer	12004134	570400	\$83,000.00
Telephone service contract	12004135	570400	\$140,000.00
Contract Service for Maintenance of Buildings	12004220	570400	\$500,000.00
Supplies for Maintenance of Buildings	12004220	570500	\$400,000.00
Maintenance equipment subject to depreciation	12004220	585001	\$50,000.00
Building Security System contract services	12004225	570400	\$130,000.00
District Vehicle Equipment contract services	12004231	570400	\$15,000.00
Supplies for Vehicle Maintenance	12004231	570500	\$90,000.00
Vehicle and Equipment subject to depreciation	12004231	585001	\$10,000.00
Supplies for Extraordinary Maintenance	12004300	570500	\$150,000.00
Revolving Fund Transfers			-\$545,000.00
		Total	\$3,696,935.00

Athletics

It is the mission of the Weymouth Athletics Department to foster the academic, social, and citizenship values of our school to our student-athletes. We focus on instruction, nurturing competitiveness, cultivating an environment of consistent improvement, skill development, and enjoyment while demonstrating life skills. Our athletes, parents, coaches, and administrators contribute to this mission each day at all athletic activities.



Athletics

FY26 Budget Summary

Payroll Operating	\$669,035
Expenses Operating	\$171,272
Total Operating	\$840,307
Other Funding Sources	



FY26 Staffing Summary

Position	Operating Budget	Other Funding Sources	FTE
Administration	1.0		1.0
Administrative Support	0.86		0.86
Trainer	1.0		1.0
	\$669,035		2.86

Athletics FY26 Payroll

FY26 Cost Center	Cost Center #	Org Code	OBJECT	FY26 Assignment	FTE	FY26 Allocation
Athletics	043	12432110	510100	Director	1.00	\$ 133,262.03
Athletics	043	12432110	510100	Trainer	1.00	\$ 78,068.67
WHS/Athletics	043	12432110	510200	Administrative Assistant	0.86	\$ 41,917.75
Chapman	043	12432335	510170	Stipends Middle School Athletic Coach		\$ 20,044.00
WHS	043	12433510	510170	Stipends High School Athletic Coaches		\$ 395,742.25
					2.86	\$ 669,034.70

Athletics FY26 Expenses

Description	ORG	OBJECT	FY 26 Proposed
Contracted services for Competitive Middle School Athletics	12432335	570400	\$ 10,000.00
Supplies for Competitive Middle School Athletics	12432335	570500	\$ 4,635.00
Contracted services for High School Athletics	12433510	570400	\$ 76,137.00
Supplies and materials for High School Athletics	12433510	570500	\$ 40,000.00
Other expenses for High School Athletics	12433510	570700	\$ 35,000.00
Insurance for athletics	12435260	570400	\$ 5,500.00
		Total	\$ 171,272.00

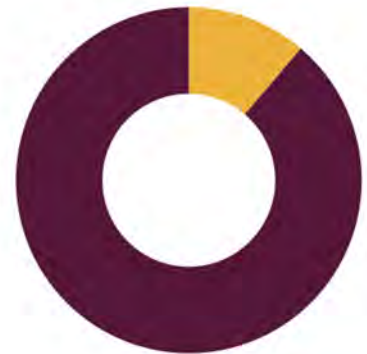
Curriculum & Instruction

The Office of the Assistant Superintendent, Instructional Services & Support, oversees the review and development of curriculum and instruction in the Weymouth Public Schools. Integrated with this effort are the functions that impact academic performance, including, but not limited to, Social-Emotional Learning and English Language Learners programming.



Curriculum & Instruction FY26 Budget Summary

Payroll Operating	\$4,095,700
Expenses Operating	\$517,750
Total Operating	\$4,613,450
Other Funding Sources	



FY26 Staffing Summary

Position	Operating Budget	Other Funding Sources	FTE
Administration			
Classroom Teachers	13.0		13.0
ELL Teachers	14.5		14.5
Coaches & Tutors	1.0		1.0
Substitute Allocation			
	\$4,095,700		28.5

Curriculum and Instruction FY26 Payroll

FY26 Location	Cost Center #	Org Code	OBJECT	FY26 Assignment	FTE	FY26 Allocation
Academy	044	12002305	510100	Teacher ELL	1.00	\$ 100,394.24
Seach	044	12002305	510100	Teacher ELL	1.00	\$ 106,821.29
Academy	044	12002305	510100	Teacher ELL	0.5	\$ 33,150.16
Chapman	044	12002305	510100	Teacher ELL	1.00	\$ 104,171.28
Nash	044	12002305	510100	Teacher ELL	1.00	\$ 72,931.42
Hamilton	044	12002305	510100	Teacher ELL	1.00	\$ 114,783.60
Wessagusset	044	12002305	510100	Teacher ELL	1.00	\$ 106,821.29
WHS	044	12002305	510100	Teacher ELL	1.00	\$ 78,983.67
Talbot	044	12002305	510100	Teacher ELL	1.00	\$ 104,171.28
Chapman	044	12002305	510100	Teacher ELL	1.00	\$ 84,295.60
Murphy	044	12002305	510100	Teacher ELL	1.00	\$ 65,665.04
Pingree	044	12002305	510100	Teacher ELL	1.00	\$ 74,200.67
WHS	044	12002305	510100	Teacher ELL	1.00	\$ 63,140.97
WHS	044	12002305	510100	Teacher ELL	1.00	\$ 114,783.60
Seach	044	12002305	510100	Teacher ELL	1.00	\$ 78,983.67
District	044	12002305	510100	Longevity		\$ 1,615.61
Hamilton	044	12002305	510100	Longevity		\$ 4,096.74
District	044	12002305	510100	Longevity		\$ 1,615.61
District	044	12002305	510100	Longevity		\$ 1,615.61
WHS	044	12002305	510100	Longevity		\$ 1,615.61
Academy/Murphy	044	12002305	510100	Teacher Phys Ed	1.00	\$ 102,194.77
Talbot/Wessagusset	044	12002305	510100	Teacher Phys Ed	1.00	\$ 79,561.20
Pingree/Seach	044	12002305	510100	Teacher Phys Ed	1.00	\$ 106,821.29
Hamilton/Nash	044	12002305	510100	Teacher Phys Ed	1.00	\$ 102,194.77
District	044	12002330	510380	Substitute Esp Line		\$ 200,000.00
District	044	12002325	510180	Substitute Tchr Line		\$ 1,000,000.00
Pingree/Seach	044	12002305	510100	Teacher Art	1.00	\$ 109,129.74
Talbot/Wessagusset	044	12002305	510100	Teacher Art	1.00	\$ 65,665.04
Hamilton/Nash	044	12002305	510100	Teacher Art	1.00	\$ 111,440.95
Academy/Murphy	044	12002305	510100	Teacher Art	1.00	\$ 98,206.18
District	044	12002305	510100	Teacher Band Primaries	1.00	\$ 104,171.28
Pingree/Seach	044	12002305	510100	Teacher Music	1.00	\$ 102,194.77
Academy/Murphy	044	12002305	510100	Teacher Music	1.00	\$ 82,402.91
Hamilton/Nash	044	12002305	510100	Teacher Music	1.00	\$ 102,194.77
Talbot/Wessagusset	044	12002305	510100	Teacher Music	1.00	\$ 65,665.04
WHS	044	12002311	510100	Tutors District	1.00	\$ 25,000.00
District	044	12002311	510170	Tutoring & ESY		\$ 325,000.00
Operating Budget					28.50	\$ 4,095,699.67

Curriculum and Instruction FY26 Expenses

Description	ORG	OBJECT	FY 26 Proposed
Tuition to MA school districts for Weymouth residents	12009100	570700	\$190,750.00
Supplies for materials including books and other materials excluding textbooks for use in school libraries	12422415	570500	\$25,000.00
District Home/Hospital Tutoring contract servcies	12442311	570400	\$50,000.00
Curriculum subscriptions and licensing	12442410	570400	\$12,000.00
Textbooks/Licenses ; include consumable workbooks, physical materials, and accessories, such as visual media & software provided as in integrated package as well as printed manuals used to support direct instructional activities	12442410	570500	\$175,000.00
Contract services for Instructional Equipment (science/lab equipment)	12442420	570400	\$5,000.00
Instructional Equipment Supplies	12442420	570500	\$6,000.00
Testing & Assessment contract services	12442720	570400	\$50,000.00
Testing & Assessment supplies	12442720	570500	\$4,000.00
		Total	\$ 517,750.00

Instructional Technology

The Weymouth Public Schools Educational Technology Department supports WPS' 1:1 computing environment for all students at all grade levels. Additionally, the department evaluates EdTech tools, resources, and teaching practices and makes adoption recommendations to district leaders.



Instructional Technology FY26 Budget Summary

Payroll Operating	\$769,975
Expenses Operating	\$666,970
Total Operating	\$1,436,945
Other Funding Sources	



FY26 Staffing Summary

Position	Operating Budget	Other Funding Sources	FTE
Administration	2.0		2.0
Administrative Support	1.0		1.0
EdTech Staff (Tech Support Specialists, Jr. Systems Administrators)	7.0		7.0
Stipends			
	\$769,975		10.0

Instructional Technology FY26 Payroll

FY26 Cost Center	Cost Center #	Org Code	OBJECT	FY26 Assignment	FTE	FY26 Allocation
IT-District	045	12452110	510100	Coordinator	1.00	\$ 105,827.60
IT-District	045	12452110	510200	Administrative Assistant	1.00	\$ 54,819.30
IT-District	045	12452110	510100	Director	1.00	\$ 155,416.29
IT-District MWC	045	12452110	510100	Tech Support Desk	1.00	\$ 43,198.12
IT-District HS	045	12452110	510100	Tech Support Desk	1.00	\$ 43,198.12
IT-District	045	12452110	510100	Tech Support Spec	1.00	\$ 66,486.02
IT-District	045	12452110	510100	Tech Support Spec	1.00	\$ 71,285.52
IT-District	045	12452110	510100	Tech Support Spec	1.00	\$ 63,469.70
IT-District	045	12452110	510100	Jr Systems Admin	1.00	\$ 77,910.38
IT-District	045	12452110	510100	Jr Systems Admin	1.00	\$ 81,613.91
IT-District	045	12452110	510300	Tech Student interns		\$ 1,750.00
IT-District	045	12450037	510170	Summer Students		\$ 5,000.00
Operating Budget					10.00	\$ 769,974.98

Instructional Technology FY26 Expenses

Description	ORG	OBJECT	FY 26 Proposed
Professional Development contract services	12450037	570400	\$1,200.00
Technology Director memberships and dues	12452110	570400	\$9,200.00
Technology Office and miscellaneous supplies	12452110	570500	\$10,000.00
Technology Director other expenses	12452110	570700	\$10,945.00
Contract Services for technology costs related to system wide technology; i.e. computers, printers, copies and software, toner etc.)	12452250	570400	\$325,000.00
Supplies for technology costs related to system wide technology; i.e. computers, printers, copies and software, toner etc.)	12452250	570500	\$65.00
Technology equipment (Capital Asset) subject to depreciation	12452250	585902	\$100,525.00
Contract services for Instructional Hardware; student and staff devices i.e. iPad, chrome books used by students and instructional staff. Includes 1:1 devices & computer labs	12452451	570400	\$650.00
Supplies for Instructional hardware; chargers for chrome books, iPad etc.	12452451	570500	\$50,023.00
Contract Services for all other Instructional Hardware; i.e. peripherals, projection technology used in the classroom, computer labs or library/media center. Include lease/purchase of printers & networked copiers used to create instructional materials, including copier and copier leases	12452453	570400	\$10,000.00
Copier Lease	12452453	570400	\$1,967.00
Instructional Software and Other Instructional Materials Contract Services; costs for licenses, learning management systems, subscriptions, e-books, physical software copies, etc. Textbook purchases that are entirely electronic. Software maintenance support contracts.	12452455	570400	\$2,000.00
Intangible software purchase subject to depreciation	12452455	585902	\$107,381.00
System Instruction Software Curriculum Application Other Expenses	12452455	570700	\$7,489.00
System Wide Building Technology Equipment	12452250	585901	\$30,525.00
		Total	\$666,970.00

Professional Development

Weymouth Public Schools are committed to supporting the growth and professional development of our faculty and staff. To that end, we offer a variety of opportunities for our educators to pursue further knowledge, develop instructional skills, and, in turn, support and improve student learning.



Professional Development FY26 Budget Summary

Payroll Operating	-
Expenses Operating	\$300,000
Total Operating	\$300,000
Other Funding Sources	



Professional Development FY26 Expenses

Description	ORG	OBJECT	FY 26 Proposed
Contract Services for Professional Development (district)	12470057	570400	\$ 18,000.00
Professional Development Contract Services (staff requests)	12472957	570400	\$ 20,000.00
Professional Development Supplies/Materials	12472957	570500	\$ 1,000.00
Tuition Reimbursement	12472957	570700	\$ 261,000.00
		Total	\$ 300,000.00

Transportation Services

Transportation

Weymouth Public Schools is committed to safely transporting students to and from school. The Transportation Department oversees the operation of 270 school bus & van routes (including out-of-district transportation) via 30 school buses providing regular transportation.



Transportation Services FY26 Budget Summary

Payroll Operating	\$1,439,530
Expenses Operating	\$4,232,390
Total Operating	\$5,671,920
Other Funding Sources	



FY26 Staffing Summary

Position	Operating Budget	Other Funding Sources	FTE
Administration	2.0		2.0
Administrative Support	1.0		1.0
Drivers	23.0		23.0
Monitors	12.0		12.0
Traffic Supervisors	11.0		11.0
	\$1,439,530		49.0

Transportation Services FY26 Payroll

FY26 Cost Center	Cost Center #	Org Code	OBJECT	FY26 Assignment	FTE	FY26 Allocation
Transportation	049	12492330	510300	Administrative Assistant	1.00	\$ 58,734.54
Transportation	049	12492330	510300	Driver	1.00	\$ 32,788.60
Transportation	049	12492330	510300	Driver	1.00	\$ 30,798.30
Transportation	049	12492330	510300	Driver	1.00	\$ 32,788.60
Transportation	049	12492330	510300	Driver	1.00	\$ 32,788.60
Transportation	049	12492330	510300	Driver	1.00	\$ 31,608.20
Transportation	049	12492330	510300	Driver	1.00	\$ 32,788.60
Transportation	049	12492330	510300	Driver	1.00	\$ 29,947.58
Transportation	049	12492330	510300	Driver	1.00	\$ 32,788.60
Transportation	049	12492330	510300	Driver	1.00	\$ 32,788.60
Transportation	049	12492330	510300	Driver	1.00	\$ 32,788.60
Transportation	049	12492330	510300	Driver	1.00	\$ 32,788.60
Transportation	049	12492330	510300	Driver	1.00	\$ 32,788.60
Transportation	049	12492330	510300	Driver	1.00	\$ 32,788.60
Transportation	049	12492330	510300	Driver	1.00	\$ 31,992.48
Transportation	049	12492330	510300	Driver	1.00	\$ 32,788.60
Transportation	049	12492330	510300	Driver	1.00	\$ 32,788.60
Transportation	049	12492330	510300	Driver	1.00	\$ 32,788.60
Transportation	049	12492330	510300	Driver	1.00	\$ 62,979.28
Transportation	049	12492330	510300	Driver	1.00	\$ 32,788.60
Transportation	049	12492330	510300	Driver	1.00	\$ 32,788.60
Transportation	049	12492330	510300	Driver	1.00	\$ 29,137.68
Transportation	049	12492330	510300	Driver Sub		\$ 5,000.00
Transportation	049	12492330	510300	Driver Sub	1.00	\$ 29,137.68
Transportation	049	12492330	510300	Longevity		\$ 950.00
Transportation	049	12492330	510300	Longevity		\$ 1,200.00
Transportation	049	12492330	510300	Longevity		\$ 950.00
Transportation	049	12492330	510300	Longevity		\$ 950.00
Transportation	049	12492330	510300	Longevity		\$ 950.00
Transportation	049	12492330	510300	Longevity		\$ 950.00
Transportation	049	12492330	510300	Longevity		\$ 950.00
Transportation	049	12492330	510300	Longevity		\$ 950.00
Transportation	049	12492330	510300	Longevity		\$ 1,200.00
Transportation	049	12492330	510300	Longevity		\$ 950.00
Transportation	049	12492330	510300	Longevity		\$ 1,200.00
Transportation	049	12492330	510300	Longevity		\$ 1,200.00
Transportation	049	12492330	510300	Longevity		\$ 1,200.00
Transportation	049	12492330	510100	Manager	1.00	\$ 96,296.78
Transportation	049	12492330	510300	Monitor	1.00	\$ 25,967.24
Transportation	049	12492330	510300	Monitor	1.00	\$ 24,539.84
Transportation	049	12492330	510300	Monitor	1.00	\$ 24,951.68
Transportation	049	12492330	510300	Monitor	1.00	\$ 25,967.24
Transportation	049	12492330	510300	Monitor	1.00	\$ 25,335.96
Transportation	049	12492330	510300	Monitor	1.00	\$ 25,967.24
Transportation	049	12492330	510300	Monitor	1.00	\$ 25,967.24
Transportation	049	12492330	510300	Monitor	1.00	\$ 24,539.84
Transportation	049	12492330	510300	Monitor	1.00	\$ 25,335.96
Transportation	049	12492330	510300	Monitor	1.00	\$ 25,967.24
Transportation	049	12492330	510300	Monitor	1.00	\$ 25,967.24
Transportation	049	12492330	510300	Traffic Supervisor Sub	1.00	\$ 6,000.00
Transportation	049	12498330	510300	Longevity		\$ 200.00
Transportation	049	12498330	510300	Longevity		\$ 200.00
Transportation	049	12498330	510300	Longevity		\$ 200.00
Transportation	049	12498330	510300	Longevity		\$ 200.00
Transportation	049	12498330	510300	Longevity		\$ 200.00
Transportation	049	12498330	510300	Supervisor	1.00	\$ 77,752.12
Transportation	049	12498330	510300	Traffic Supervisor	1.00	\$ 11,770.08
Transportation	049	12498330	510300	Traffic Supervisor	1.00	\$ 11,770.08
Transportation	049	12498330	510300	Traffic Supervisor	1.00	\$ 11,770.08
Transportation	049	12498330	510300	Traffic Supervisor	1.00	\$ 11,770.08

Transportation Services FY26 Payroll

Transportation	049	12498330	510300	Traffic Supervisor	1.00	\$ 11,770.08
Transportation	049	12498330	510300	Traffic Supervisor	1.00	\$ 11,770.08
Transportation	049	12498330	510300	Traffic Supervisor	1.00	\$ 11,770.08
Transportation	049	12498330	510300	Traffic Supervisor	1.00	\$ 11,770.08
Transportation	049	12498330	510300	Traffic Supervisor	1.00	\$ 11,770.08
Transportation	049	12498330	510300	Traffic Supervisor	1.00	\$ 11,770.08
Transportation	049	12498330	510300	Traffic Supervisor @ MWC	1.00	\$ 11,770.08
Operating Budget					49.00	\$ 1,439,529.84

Transportation Services FY26 Expenses

Description	ORG	OBJECT	FY 26 Proposed
DCF Transportation Contract Services	12491330	570400	\$ 40,000.00
DCF Transportation supplies and materials	12491330	570500	\$ 15,000.00
Special Education Transportation Contract Services	12492330	570400	\$2,250,000.00
Konica Minolta Copier Lease	12492330	570400	\$3,935.00
Special Education Transportation supplies and materials	12492330	570500	\$ 15,000.00
Office Supplies and Materials	12492330	570500	\$ 1,500.00
Special Education Transportation Parent Reimbursement	12492330	570700	\$ 7,000.00
Regular Day (Yellow Bus) Transportation Contract Services	12498330	570400	\$ 2,709,119.00
Regular Day (Yellow Bus) Late Bus Transportation Contract Services	12498330	570400	\$ 56,000.00
Regular Day (Yellow Bus) Transportation supplies and materials	12498330	570500	\$ 5,000.00
McKinney Vento Transportation Contract Services	12498331	570400	\$ 234,000.00
McKinney Vento Transportation Parent Reimbursement	12498331	570700	\$ 10,000.00
Circuit Breaker Transfer			\$ (824,662.00)
Revolving Fund Transfer			\$ (289,502.00)
		Total	\$ 4,232,390.00

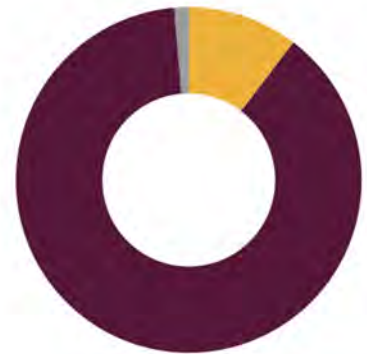
District Administration

The Office of the Superintendent works in partnership with WPS students, staff, families, School Committee, elected officials, and the entire Weymouth community to ensure safe, quality programs, support services, and enrichment opportunities are available to all our students.



District Administration FY26 Budget Summary

Payroll Operating	\$2,774,707
Expenses Operating	\$325,592
Total Operating	\$3,100,299
Other Funding Sources	\$42,649



FY26 Staffing Summary

Position	Operating Budget	Other Funding Sources	FTE
Administration	4.0		4.0
Administrative Support	12.0	0.8	12.8
Managers/Supervisors	6.0		6.0
	\$2,774,707	\$42,649	22.8

District Administration FY26 Payroll

FY26 Cost Center	Cost Center #	Org Code	OBJECT	FY26 Assignment	FTE	FY26 Allocation
District	200	12002120	510100	Asst Curriculum Director	1.00	\$ 132,903.13
District	200	12002120	510100	Asst Curriculum Director	1.00	\$ 132,903.13
District	200	12001220	510100	Asst Superintendent	1.00	\$ 149,714.62
District	200	12001410	510100	Asst Superintendent	1.00	\$ 185,642.11
District	200	12005150	510300	Clerical Seperation		\$ 50,000.00
District	200	12001230	510200	Community Liaison	1.00	\$ 39,510.45
District	200	12001450	510100	Data Analyst	1.00	\$ 54,819.30
District	200	12001450	510100	Data Manager	1.00	\$ 103,246.44
District	200	12001420	510100	Director HR	1.00	\$ 160,314.86
District	200	12005150	510200	ESP Seperation		\$ 12,000.00
District	200	12001230	510100	Finance Analyst Grants	1.00	\$ 71,639.41
District	200	12001410	510200	Finance Analyst Procurement	1.00	\$ 77,902.32
District	200	12001410	510100	Finance Manager	1.00	\$ 113,964.75
District	200	12000000	510100	Hourly Employees		\$ 145,450.00
District	200	12001420	510200	Human Resources Analyst	1.00	\$ 71,639.41
District	200	12001420	510100	Human Resources Analyst	1.00	\$ 77,902.32
District	200	12001420	510200	Human Resources Analyst	1.00	\$ 77,902.32
District	200	12000000	510100	Lane Changes		\$ 125,000.00
District	200	12001410	510100	Longevity		\$ 3,550.00
District	200	12001420	510100	Longevity		\$ 2,200.00
District	200	12000000	510100	Longevity Increases		\$ 75,000.00
District	200	12001410	510100	Payroll Analyst	1.00	\$ 77,902.32
District	200	12000000	510100	Perfect attendance		\$ 2,500.00
District	200	12005150	510100	Professional Pay outs		\$ 100,000.00
District	200	12001110	510170	School Committee Members		\$ 37,000.00
District	200	12001110	510200	School Committee Notes		\$ 12,500.00
District	200	12001210	510200	Administrative Assistant	1.00	\$ 64,663.20
District	200	12001220	510200	Administrative Assistant	1.00	\$ 49,659.44
District	200	12001220	510200	Administrative Assistant	1.00	\$ 73,054.31
District	200	12001220	510200	Administrative Assistant	1.00	\$ 75,992.48
District	200	12000000	510100	SEIU Payouts		\$ 10,000.00
District	200	12001210	510100	Superintendent	1.00	\$ 225,000.00
District	200	12001410	510100	Supervisor	1.00	\$ 91,615.41
District	200	12001210	510200	Supervisor	1.00	\$ 91,615.41
Operating Budget					22.00	\$ 2,774,707.14
Adams	200	41250530	510300 F2025	CFCE .8	0.80	\$ 42,649.44
Other Funding					0.80	\$ 42,649.44

District Wide FY26 Expenses

Description	ORG	OBJECT	FY 26 Proposed
School Committee	12001110	570400	\$24,000.00
	12001110	570400	\$25,000.00
Superintendent	12001210	570400	\$15,000.00
	12001210	570500	\$7,000.00
	12001210	570700	\$5,500.00
District Wide Administrators	12001230	570400	\$1,000.00
	12001230	570500	\$21,453.00
	12001230	570500	\$3,269.00
	12001230	570700	\$30,000.00
Business & Finance	12001410	570400	\$17,000.00
	12001410	570400	\$7,870.00
	12001410	570500	\$27,500.00
	12001410	570700	\$5,000.00
Human Resources	12001420	570400	\$14,500.00
	12001420	570500	\$6,500.00
Legal Services	12001430	570400	\$10,000.00
Legal Settlements	12001435	570400	\$25,000.00
District Info Mngmt & Tech	12001450	570400	\$70,000.00
	12001450	570500	\$10,000.00
		Total	\$325,592.00

Special Education

The Special Education Department of the Weymouth Public Schools supports the commitment of the District and the Weymouth School Committee to provide for children's educational needs in the least restrictive environment (LRE) in the provision of Free and Appropriate Public Education (FAPE) for all children.



Special Education FY26 Budget Summary

Payroll Operating	\$5,283,823
Expenses Operating	\$5,746,530
Total Operating	\$11,030,352
Other Funding Sources	\$2,356,855



FY26 Staffing Summary

Position	Operating Budget	Other Funding Sources	FTE
Administration	2.0		2.0
Administrative Support	10.8		10.8
Education Support Professionals	5.0	20.0	25.0
BCBAs	1.0	6.0	7.0
Psychologists	5.5	2.0	7.5
Specialists	15.0	2.0	17.0
Teachers	9.4	3.5	12.9
Therapists	9.6		9.6
Adjustment & Guidance Counselors	1.0		1.0
	\$5,283,823	\$2,356,855	92.8

Special Education FY26 Payroll

FY26 Location	Cost Center #	Org Code	OBJECT	FY26 Assignment	FTE	FY26 Allocation
OOD	202	12002310	510100	Team Chair OOD	0.60	\$ 61,316.86
District	202	12002310	510100	Translator Arabic		\$ 7,500.00
District	202	12002310	510100	Translator Portuguese		\$ 7,500.00
WHS/Adams/Acad	202	12002320	510100	BCBA	1.00	\$ 91,875.69
District	202	12002320	510300	ESP RBT	1.00	\$ 56,332.72
Wessagusset	202	12002320	510300	ESP RBT	1.00	\$ 47,554.40
District	202	12002320	510300	ESP RBT	1.00	\$ 56,332.72
District	202	12002320	510100	Longevity		\$ 1,615.61
WECC	202	12002320	510100	Longevity		\$ 1,615.61
Nash	202	12002320	510100	Longevity		\$ 1,615.61
WECC	202	12002320	510100	Longevity		\$ 2,538.82
Seach	202	12002320	510100	Longevity		\$ 2,538.82
District	202	12002320	510100	Longevity		\$ 1,400.00
Ham/Mu/Ping/Sea/Wess/MWC	202	12002320	510100	Longevity		\$ 1,615.61
Talbot	202	12002320	510100	Longevity		\$ 1,615.61
Chapman/Pingree/Seach	202	12002320	510100	OT	1.00	\$ 76,081.57
Wess/WHS	202	12002320	510100	OT	1.00	\$ 83,900.52
Hamilton	202	12002320	510100	OT	0.80	\$ 81,755.82
Nash/Talb/Murph/Acad	202	12002320	510100	OT	1.00	\$ 102,194.77
WECC	202	12002320	510100	OT	1.00	\$ 106,821.29
Talbot/Wess/Murphy/Acad	202	12002320	510100	OTA	0.80	\$ 54,901.51
Acad/WECC	202	12002320	510100	PT	1.00	\$ 93,615.22
Ham/Mu/Ping/Sea/Wess/MWC	202	12002320	510100	PT	1.00	\$ 102,194.77
Nash/Talbot	202	12002320	510100	PT	1.00	\$ 104,171.28
WHS/District	202	12002320	510100	PTA & O&M	1.00	\$ 92,114.53
District	202	12002320	510100	Assistive Tech/Augmentative	0.80	\$ 83,544.29
Murphy/Pingree	202	12002320	510100	Speech	1.00	\$ 106,642.06
Nash/Hamilton	202	12002320	510100	Speech	0.80	\$ 81,755.82
WECC	202	12002320	510100	Speech	1.00	\$ 106,821.29
Wessagusset	202	12002320	510100	Speech	1.00	\$ 76,081.57
Seach	202	12002320	510100	Speech	1.00	\$ 114,783.60
WECC	202	12002320	510100	Speech	1.00	\$ 97,794.04
WHS	202	12002320	510100	Speech	1.00	\$ 114,783.60
WHS	202	12002320	510100	Longevity		\$ 2,538.82
Chapman	202	12002320	510100	Speech	1.00	\$ 104,171.28
Wessagusset	202	12002320	510100	Speech	1.00	\$ 114,783.60
Hamilton	202	12002320	510100	Speech	1.00	\$ 114,783.60
Talbot	202	12002320	510100	Speech	0.60	\$ 36,623.73
District	202	12002320	510100	Speech	1.00	\$ 47,554.40
WECC/Acad	202	12002320	510100	Speech	1.00	\$ 98,183.88
WECC	202	12002320	510100	Speech	1.00	\$ 109,840.77
WECC	202	12002320	510100	Speech Assistant	0.60	\$ 41,176.13
Talbot	202	12002320	510100	Speech Assistant	1.00	\$ 56,741.95
District	202	12002320	510100	Teacher Visually Impaired	0.80	\$ 69,463.10
Chapman	202	12002321	510300	ESP ABA	1.00	\$ 46,049.54
Chapman	202	12002321	510300	Longevity		\$ 750.00
Wessagusset	202	12002321	510300	Longevity		\$ 750.00
Admin	202	12200110	510200	Secretary compliance	1.00	\$ 56,473.02
WECC	202	12200110	510200	Secretary Sped Eval Team	1.00	\$ 36,530.58
WHS	202	12200110	510200	Secretary Sped Eval Team	1.00	\$ 43,597.22
District	202	12200110	510200	Secretary Sped Eval Team	1.00	\$ 40,691.39
WHS	202	12200110	510200	Secretary Sped Eval Team	1.00	\$ 43,597.22
Admin	202	12200110	510200	Secretary Sped Eval Team	1.00	\$ 41,917.75
Chapman	202	12200110	510200	Secretary Sped Eval Team	1.00	\$ 43,597.22
District	202	12200280	510100	Adjustment Counselor Pathways	1.00	\$ 98,206.18
Pingree	202	12200280	510100	Longevity		\$ 1,615.61
Wess/Pingree	202	12200280	510100	Psychologist	1.00	\$ 111,440.95
Chapman	202	12200280	510100	Psychologist	1.00	\$ 106,821.29
Seach/Talbot	202	12200280	510100	Psychologist	1.00	\$ 111,440.95
Chapman	202	12200280	510100	Psychologist	1.00	\$ 83,670.84
Academy	202	12200280	510100	Psychologist	0.50	\$ 55,720.48
Murphy/Nash	202	12200280	510100	Psychologist	1.00	\$ 104,171.28
WHS	202	12200280	510100	Team Chair	1.00	\$ 104,171.28
Academy/OOD	202	12200280	510100	Team Chair	1.00	\$ 106,821.29
Murphy/Seach	202	12200280	510100	Team Chair	1.00	\$ 102,194.77
Nash/Wessagusset	202	12200280	510100	Team Chair	1.00	\$ 111,440.95
Pingree/Wessagusset	202	12200280	510100	Team Chair	1.00	\$ 114,783.60
WECC	202	12200280	510100	Team Chair/Sch Psych	1.00	\$ 111,440.95
WECC	202	12200280	510100	Team Chair/Sch Psych	1.00	\$ 114,783.60
Admin	202	12202110	510200	Analyst Special Ed	1.00	\$ 73,430.40
Admin	202	12202110	510100	Assistant Director of Sped & Curr	1.00	\$ 136,462.41

Special Education FY26 Payroll

Admin	202	12202110	510100	Exec Dir of Student Services	1.00	\$ 172,387.14
Admin	202	12202110	510200	Secretary Medicaid/OOD	1.00	\$ 70,591.28
Admin	202	12202110	510200	Secretary to Exec. Director	1.00	\$ 70,256.06
Wessagusset	202	12211330	510300	ESP ABA	1.00	\$ 34,447.00
WHS	202	12312310	510100	Team Chair	1.00	\$ 114,783.60
Operating Budget					59.30	\$ 5,283,822.73
Chapman	202	40109300	510100	BCBA	1.00	\$ 80,188.58
Wessagusset	202	40109300	510100	BCBA	1.00	\$ 88,073.18
WHS/CHARD/Home	202	40109300	510100	BCBA	1.00	\$ 109,129.74
Ham/Ping/Talbot	202	40109300	510100	BCBA	1.00	\$ 104,171.28
Murphy/Nash/Seach	202	40109300	510100	BCBA	1.00	\$ 91,875.69
WECC/Home	202	40109300	510100	BCBA	1.00	\$ 91,559.33
WHS	202	40109300	510300	ESP ABA	1.00	\$ 49,831.09
Wessagusset	202	40109300	510300	ESP ABA	1.00	\$ 53,656.26
WECC	202	40109300	510300	ESP ABA	1.00	\$ 51,063.24
Chapman	202	40109300	510300	ESP ABA	1.00	\$ 55,721.50
Wessagusset	202	40109300	510300	ESP ABA	1.00	\$ 51,063.24
Wessagusset	202	40109300	510300	ESP ABA	1.00	\$ 51,063.24
Wessagusset	202	40109300	510300	ESP ABA	1.00	\$ 44,342.56
Wessagusset	202	40109300	510300	ESP ABA	1.00	\$ 53,656.26
Pingree	202	40109300	510300	ESP ABA	1.00	\$ 51,063.24
Hamilton	202	40109300	510300	ESP ABA	1.00	\$ 51,063.24
WECC	202	40109300	510300	ESP ABA	1.00	\$ 51,063.24
WECC	202	40109300	510300	ESP ABA	1.00	\$ 51,562.79
WECC	202	40109300	510300	ESP ABA	1.00	\$ 51,063.24
Pingree	202	40109300	510300	ESP ABA	1.00	\$ 52,347.57
WECC	202	40109300	510300	ESP ABA	1.00	\$ 53,656.26
WECC	202	40109300	510300	ESP ABA	1.00	\$ 53,656.26
WHS	202	40109300	510300	ESP ABA	1.00	\$ 57,786.10
Wessagusset	202	40109300	510300	ESP ABA	1.00	\$ 46,270.06
WECC	202	40109300	510300	ESP ABA	1.00	\$ 51,063.24
Wessagusset	202	40109300	510300	ESP ABA	1.00	\$ 53,656.26
WHS/MWC	202	40109300	510100	Speech	1.00	\$ 88,073.18
District	202	44860020	510170 F2025	Private Schools Tutor	0.50	\$ 23,596.95
Hamilton	202	44861022	510100 F2025	Team Chair/Psychologist	1.00	\$ 111,440.95
Chapman/Talbot	202	44861722	510100 F2025	Team Chair	1.00	\$ 102,194.77
Chapman	202	44861722	510100 F2025	Team Chair	1.00	\$ 109,129.74
WHS	202	44863122	510100 F2025	Psychologist	1.00	\$ 109,129.74
WHS	202	44863122	510100 F2025	Psychologist	1.00	\$ 106,821.29
WHS	202	44863122	510100 F2025	Transition Specialist	1.00	\$ 106,821.29
Other Funding					33.50	\$ 2,356,854.60

Special Education FY26 Expenses

Description	ORG	OBJECT	FY26 Proposed
Contract services for medical/therapeutic services provided by licensed practitioners, including BCBA, OT, PT, Speech & Vision	12002320	570400	\$385,900.00
Contract Services for testing and assessing special education students	12200272	570400	\$25,407.00
Supplies & materials used for testing and assessing special education students	12200272	570500	\$7,800.00
Contract services for psychological evaluation, counseling and other services provided by a licensed mental health professional (Such Psych, LICSW)	12200280	570400	\$126,000.00
Supplies & materials required for psychological evaluations	12200280	570500	\$3,257.00
Textbooks, include consumable workbooks, physical materials & accessories, visual media and software, printed manuals used to support direction instructional activities	12200410	570500	\$23,140.00
Instructional Equipment Contracts i.e. auditory trainer maintenance etc.	12200420	570400	\$7,000.00
Supplies for specialized equipment	12200420	570500	\$17,000.00
Legal Services	12200430	570400	\$75,000.00
Other instructional contract services for Translation Services	12200440	570400	\$78,500.00
Staff mileage	12200440	570700	\$6,000.00
Instructional Hardware contract services chrome books etc.	12200451	570400	\$10,000.00
Instructional Hardware supplies associated with chrome books etc.	12200451	570500	\$1,000.00
Tuition to Non-Public Schools (Approved Private Schools per OSD)	12200930	570700	\$2,312,343.00
Tuition to Collaborative Schools (SSEC)	12200940	570700	\$2,533,453.00
Contract Services for Executive Director memberships, etc.	12202110	570400	\$755.00
Copier Lease	12202110	570400	\$31,480.00
Executive Director Office Supplies	12202110	570500	\$5,000.00
Executive Director Miscellaneous Expenses	12202110	570700	\$5,000.00
Professional Development Contract Services	12202357	570400	\$20,000.00
Professional Development Supplies and Materials	12202357	570700	\$2,000.00
Tuition to MA schools i.e. Scituate PS	12209100	570700	\$70,495.00
		Total	\$5,746,530.00

Budget Presentation

Weymouth Public Schools

FY26 BUDGET PRESENTATION

MARCH 2025



WEYMOUTH PUBLIC SCHOOLS

BY THE NUMBERS

\$87,472,240

FY25 OPERATING BUDGET



**283,507 BREAKFASTS/
646,357 LUNCHES**

MEALS SERVED VIA SCHOOL
NUTRITION PROGRAM
SY 2023-2024



5,630

STUDENTS IN DISTRICT



\$18,246

FY23 PER PUPIL COST



1,108

DISTRICT EMPLOYEES



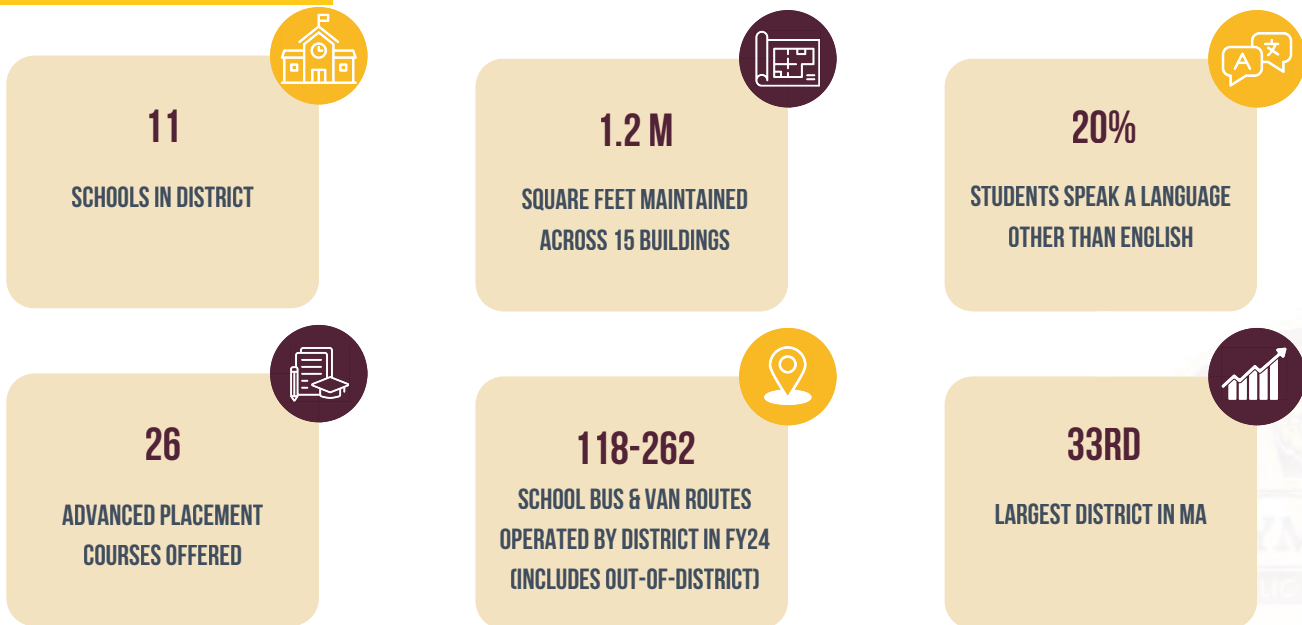
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WPS BUSES & VANS PROVIDING
DAILY TRANSPORTATION



WEYMOUTH PUBLIC SCHOOLS

BY THE NUMBERS



FY26 GOALS



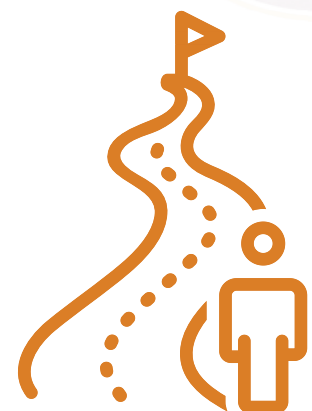
Maintain Level Service



Sustain Compliance Needs



Prioritize Future Growth



INVOLVING ALL STAKEHOLDERS



- ✓ Encouraging a participatory budget process
- ✓ Making budget information accessible
- ✓ Connecting dollars to strategic plan and core needs



BUDGET CALENDARS



Budget Concepts

- Financial Procedures
- Capital Planning
- Forecasting
- Annual Budget Document

Budget Procedures

- Budget Development
- Budget Calendar
- Submittal to Legislative Bodies
- Monitoring

STATE BUDGET TIMELINE

PROCESS FOR CHAPTER 70 AND OTHER STATE FUNDING FOR WEYMOUTH

JANUARY

CONSENSUS REVENUE DEADLINE
GOVERNOR'S BUDGET RELEASE



APRIL

HOUSE WAYS & MEANS BUDGET RELEASED
- HOUSE DEBATE
FINAL HOUSE BUDGET



JUNE

BUDGET ENTERS CONFERENCE COMMITTEE



FEBRUARY/MARCH

JOINT COMMITTEE ON WAYS & MEANS
HEARINGS



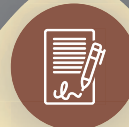
MAY

SENATE WAYS & MEANS BUDGET RELEASED
- SENATE DEBATE
FINAL SENATE BUDGET



JULY

BUDGET SIGNED BY GOVERNOR



FY26 SCHOOL BUDGET SCHEDULE



FY26 SCHOOL BUDGET DEVELOPMENT

JANUARY

January 15 Budget Meeting
Curriculum, Professional Development, Student Services, Health, Transportation

January 22 Budget Meeting
Chapman, WHS, CTE, Athletics

FEBRUARY

February 5 Budget Meeting
EdTech, Maintenance, District, Primary Schools, WECC

February 13
Draft Proposal of School Department Budget Available for public Display at the Superintendent's Office, Town Hall, and School Website

February 26 Budget Meeting
FY 26 Level Service Budget Draft Review Needs List, Capital Plan

MARCH

March 5 Budget Meeting
Pre-Budget Hearing, Fee Cycle Review, ESY and Sub Rate Update

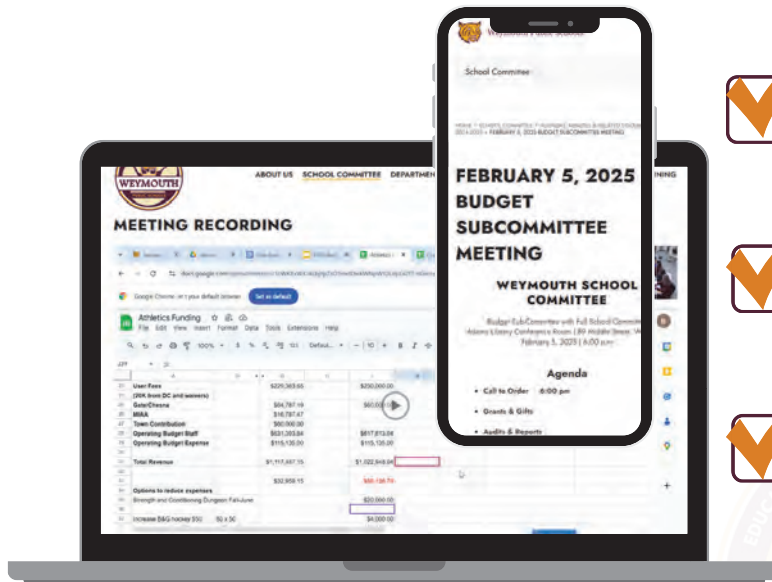
March 13 School Committee Meeting
Public Hearing on the FY26 Budget

March 19 Budget Meeting
FY 26 Level Service Budget Final Review, Needs List, Compliance

March 27 School Committee Meeting
Final Approval of Budget

March 28
Budget Submitted to Mayor's Office

BUDGET COMMUNICATION STRATEGY



Meeting schedule is set annually and shared publicly.

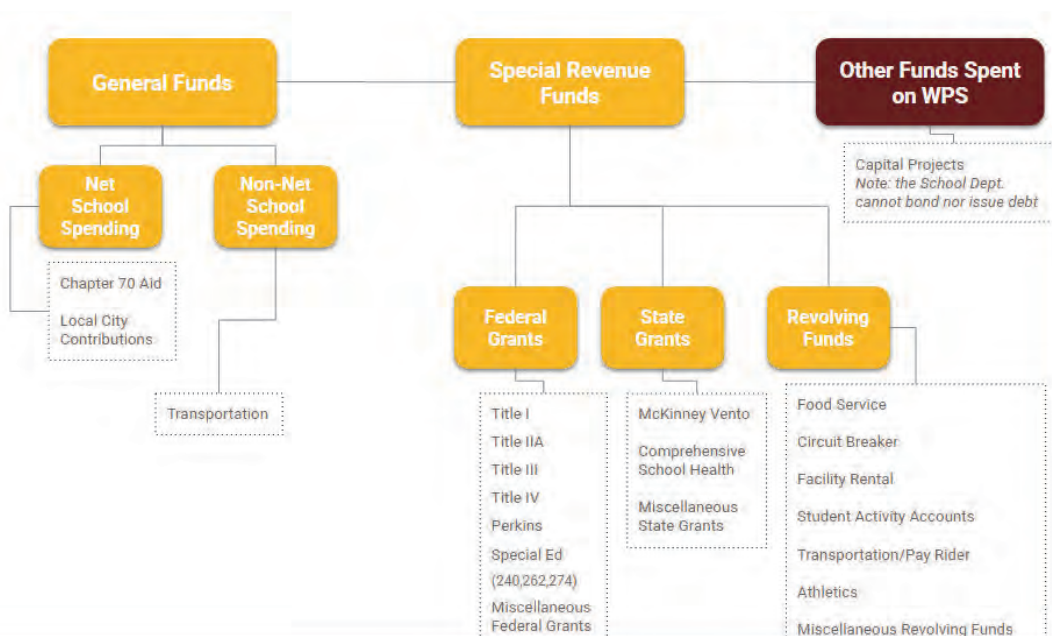


All presentation slides and associated documents are posted on the district website.



Budget Subcommittee meeting recordings and minutes are available to the community via weymouthschools.org

WPS BUDGETING FUNDS



FY25 GRANTS

FY25 FEDERAL ESSA GRANTS	TITLE I	TITLE II	TITLE III	TITLE IV	TOTAL
PAYROLL	\$848,240	\$98,492	\$52,350	\$23,300	\$1,022,382
NON-PAYROLL	\$103,657	\$42,608	\$23,229	\$48,018	\$217,512

FY25 FEDERAL IDEA GRANTS	FC0240 IDEA	FC0262 IDEA	TOTAL
PAYROLL	\$674,816	\$50,680	\$725,496
NON-PAYROLL	\$1,204,153	\$4,561	\$1,208,714

FY25 GRANTS

FY25 OTHER GRANTS (FEDERAL)	IMMIGRANT/YOUTH	CTE/PERKINS	MCKINNEY VENTO	TOTAL
PAYROLL	\$11,820	\$42,934	\$1,000	\$55,754
NON-PAYROLL	\$1,585	\$30,397	\$19,000	\$50,982

FY25 OTHER GRANTS (STATE)	NEWCOMER/HOMELESS	CFCE	SCHOOL HEALTH	TOTAL
PAYROLL	\$16,000	\$69,848	\$120,000	\$205,848
NON-PAYROLL	\$2,000	\$18,407	-	\$20,407

FY25 ALL FUNDING SOURCES

FUNDING SOURCE	FY25 ALLOCATION (FY26 TBD)
OPERATING	\$87,472,240
GRANTS	\$3,507,095
REVOLVING	\$2,575,089
TOTAL SOURCES	\$93,554,424



FY26 CAPITAL PLAN



CAPITAL IMPROVEMENT PLAN PROCESS

- School Department reviews all prior Capital Improvement Plan (CIP) Needs
- Typically tangible assets valued over \$25,000 with a life span of five or more years
- All administrators and departments were provided an opportunity to submit requests for consideration for the CIP process
- Plan presented to School Committee and Mayor's Office through CIP Team

CAPITAL PLAN REQUESTS HIGH PRIORITY ITEMS

- ☐ \$700,000 for Chromebooks
- ☐ \$150,000 for Curriculum





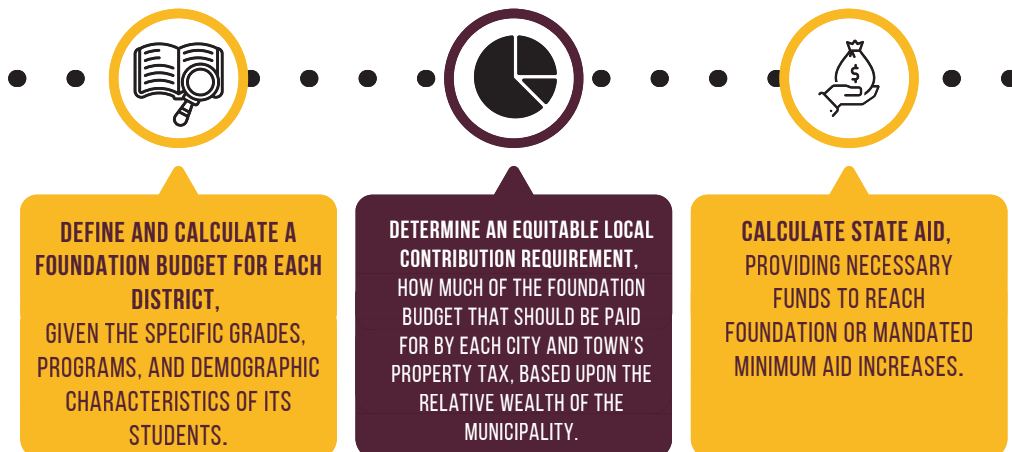
CHAPTER 70 AID



CHAPTER 70 AID

There are three primary steps in determining Chapter 70 aid:

*Local Contribution + State Aid
= a district's net school
spending (NSS) requirement.
This is the minimum amount
that a district must spend to
comply with state law.*



WPS: NET SCHOOL SPENDING

Massachusetts Department of Elementary and Secondary Education
Office of School Finance
Chapter 70 Net School Spending Compliance, FY23

Weymouth	School Committee	City/Town	Total
Administration (1000)	2,398,546	1,007,500 *	3,406,046
Instruction (2000)	59,244,684	0 *	59,244,684
Attendance-Health (3100, 3200)	1,244,012	0 *	1,244,012
Food Services (3400)	0	0	0
Athletics/Student Activities/Security (3500, 3600)	768,378	93,104	861,482
Maintenance (4000)	7,361,901	1,496,500 *	8,858,401
Employer Retirement Contributions (5100)	168,400	3,226,679	3,395,079
Insurance (5200)	885	9,893,161	9,894,046
Retired Employee Insurance (5250)	0	3,305,295	3,305,295
Rentals (5300)	0	0 *	0
Short Term Interest (5400)	0	0	0
Tuition (9000)	7,651,650	4,623,170	12,274,820
Total School Spending (lines 1 through 12)	78,838,456	23,645,409	102,483,865
FY23 School Revenues			
14a) FY23 School Revenues *	0	0	0
14b) FY23 Charter Reimbursement	0	458,951	458,951
14c) Subtotal, School Revenues (14a + 14b)	0	458,951	458,951
FY23 Net School Spending (13 - 14)	78,838,456	23,186,458	102,024,914
FY23 Chapter 70 Required Net School Spending			91,257,807
Carryover from FY22			0
Total FY23 Net School Spending Requirement (16 + 17)			91,257,807

KEY FACTORS IN CHAPTER 70 FORMULA

FOUNDATION BUDGET



Enrollment



Wage adjustment factor



Inflation



Property value



Income



Municipal Revenue Growth Factor

FY26 STATE AID (CHERRY SHEET) ESTIMATES

Weymouth

Estimated Receipts

Estimated Assessments & Charges

PROGRAM	FY2025 Cherry Sheet Estimate	FY2026 Governor's Local Aid Proposal
Education Receipts:		
Chapter 70	29,927,183	30,364,583
School Transportation	0	0
Charter Tuition Reimbursement	525,658	1,075,967

FY26 STATE ASSESSMENT (CHERRY SHEET) ESTIMATES

Weymouth

Estimated Receipts

Estimated Assessments & Charges

Tuition Assessments:

School Choice Sending Tuition	421,832	412,040
Charter School Sending Tuition	4,886,670	5,476,361
Sub-Total, Tuition Assessments:	5,308,502	5,888,401

STATE AID CHANGE FY25 TO FY26

PROPOSED BY GOVERNOR HEALEY	AMOUNT	NOTE
CHAPTER 70 INCREASE	\$437,400	\$75 PER PUPIL
CHARTER TUITION REIMBURSEMENT	\$550,309	2X FY25 AMOUNT
CHARTER SENDING TUITION	(\$589,691)	INCREASE IN ASSESSMENT FROM FY25
NET INCREASE FROM STATE	\$398,018	0.45% OF CURRENT FY25 BUDGET ~\$68 PER STUDENT



FY26 SCHOOL DEPARTMENT OPERATING BUDGET

Budget

['bæ-jət]

An estimation of revenue and expenses over a specified future period of time that is re-evaluated on a periodic basis.

A NEW & CHALLENGING LANDSCAPE

- ✱ End of ESSER left holes in budgets
- ✱ Enrollment down
- ✱ State revenues are tightening
- ✱ Local appetite for taxes is down
- ✱ Rising concern about federal funding
- ✱ Teacher shortage is over
- ✱ Increasing Special Education needs & compliance require more funding

Source: Edunomics Lab @ Georgetown

EDUCATION FINANCE CHALLENGES IN 2025

- **Impending Changes to Federal Funding:** Navigating shifts in federal funding BUT not anticipating significant cuts to resources.
- **Limited State Support:** Tight state revenues restrict the ability of legislatures to fill budget gaps in local districts.
- **Budget Downsizing:** Districts must develop strategies to streamline and prioritize spending due to reduced financial support.



Changing Title I & IDEA requires rewriting laws (and 60 votes in the Senate). Both laws are popular on both sides of the aisle. Districts should not expect major changes in the next 2 years.

Source: Edunomics Lab @ Georgetown

FY26 BUDGET DRIVERS

COLLECTIVE BARGAINING AGREEMENTS

SALARIES, COLA, STEPS AND LONGEVITY
REPRESENT 80% OF THE BUDGET



TUITIONS

OUT-OF-DISTRICT, CHARTER
SCHOOLS, SCHOOL CHOICE



STATE AID/CHAPTER 70

\$176,890 INCREASE PER
GOVERNOR'S HOUSE 1 BUDGET



CIRCUIT BREAKER

STATE FUNDING TO REIMBURSE UP TO
75% OF SPED OUT-OF-DISTRICT TUITION
COSTS ABOVE A THRESHOLD EQUALING
4X STATE AVERAGE FOUNDATION
BUDGET PER PUPIL



ENROLLMENT

TREND HAS FLATTENED WITH SLIGHT
FUTURE INCREASE PROJECTED



UTILITIES

INCREASED COSTS & USAGE
(~15-18%)



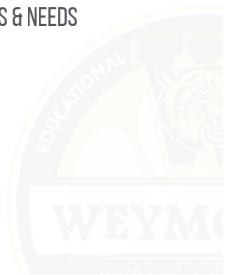
TRANSPORTATION

INCREASING COSTS & NEEDS



GRANTS

FY25: \$3.5 MILLION



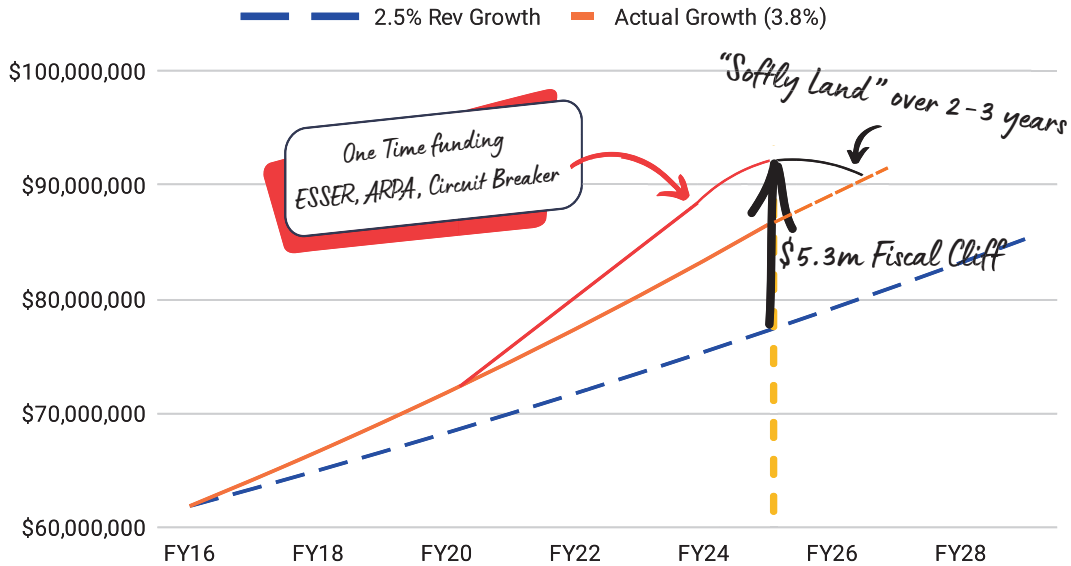
BUDGET APPROACH

- **Level Funded:** No increase (same budget allocation as previous year)
- **Level Service:** Maintain existing staff and programs
- **"Needs List":** Additional staffing requests
 - Sustain Compliance Needs
 - Prioritize Future Growth



THE FISCAL CLIFF

Soft Landing the Fiscal Cliff



FY26 PROPOSED BUDGET

COST CENTER	FY 25 BUDGET			FY 26 PROPOSED BUDGET			Change	% Change FY25 > FY26	FY 25 Staff #s	FY26 Staff #s
	Payroll	Expenses	Total	Payroll	Expenses	Total				
Academy Ave Primary	2,716,918	37,689	2,754,607	2,748,370	36,193	2,784,563	29,956	1.09%	35	33
Murphy Primary	2,460,685	32,360	2,493,045	2,398,469	30,922	2,429,390	(63,654)	-2.55%	31.5	30
Weymouth ECC	1,299,348	28,712	1,328,060	1,453,373	27,276	1,480,649	152,589	11.49%	25.3	24.3
Nash Primary	2,195,527	22,935	2,218,462	2,241,167	21,931	2,263,097	44,636	2.01%	28	30.5
Pingree Primary	2,485,624	30,713	2,516,337	2,599,035	29,355	2,628,390	112,053	4.45%	32	34
Seach Primary	2,417,544	40,652	2,458,196	2,443,688	38,857	2,482,545	24,349	0.99%	33	31.5
Talbot Primary	2,612,616	33,284	2,645,900	2,689,536	31,817	2,721,353	75,453	2.85%	34	37
Hamilton Primary	3,130,179	42,054	3,172,233	3,614,755	40,126	3,654,881	482,647	15.21%	41.5	46.5
Wessagusset Primary	2,544,759	32,589	2,577,348	2,813,305	31,177	2,844,482	267,134	10.36%	31.5	35.5
Chapman	12,685,056	187,723	12,872,779	13,107,343	202,976	13,310,319	437,541	3.40%	147.5	139
Weymouth High	17,569,608	379,899	17,949,507	18,606,761	362,090	18,968,850	1,019,343	5.68%	213.5	213.6
Health Services	145,543	37,435	182,978	1,530,842	29,643	1,560,484	1,377,506	752.83%	20	19.4
Maintenance Services	4,017,749	3,796,935	7,814,684	4,259,905	3,696,935	7,956,840	142,156	1.82%	65	65
Athletics	634,727	115,135	749,862	669,035	171,272	840,307	90,445	12.06%	2.9	2.86
District Instruction Curr	4,053,954	520,000	4,573,954	4,095,700	517,750	4,613,450	39,496	0.86%	34	28.5
Instructional Technology	713,408	702,074	1,415,482	769,975	666,970	1,436,945	21,463	1.52%	10	10
Professional Development	0	296,000	296,000	0	300,000	300,000	4,000	1.35%	0	0
Transportation	1,288,226	4,505,100	5,793,326	1,439,530	4,232,390	5,671,920	(121,406)	-2.10%	49	49
District	2,703,329	413,500	3,116,829	2,774,707	325,592	3,100,299	(16,530)	-0.53%	24.5	22
Special Education	4,783,317	5,759,335	10,542,652	5,283,823	5,746,530	11,030,352	487,700	4.63%	53.5	59.3
School Department Total	70,458,117	\$ 17,014,123	87,472,240	75,539,317	16,539,801	92,079,118	\$ (4,606,877)	5.27%	911.7	910.96



FY25 & FY26 BUDGET FACTORS

End of one time funds (ESSER)

Growing needs of our students

Inflation

Declining Revenues



FY26 PROPOSED BUDGET

FY26 Budget Proposal		
FY25 Operating Budget	\$ 87,472,240	
ADD: level service increase	\$ 2,639,000	3.02%
(Includes Initial cut of District Administration 2 FTE = \$236,499)		
Initial FY26 Level Service Budget Projection	\$ 90,111,240	
		(9 yr avg 3.8%)
Additional Needs Above Base:		
Compliance 2024/2025 YTD	\$ 743,904	
Compliance 2025/2026	\$ 399,312	
Transp cost impact to CB	\$ 824,662	Above Level Svc
		\$1,967,878
Initial FY26 Budget Projection	\$ 92,079,118	5.27%
Addressing the Shortfall	\$ (1,967,878)	2.25%

BUDGET SHORTFALL

THE WHAT:

Projected shortfall of ~\$1.9MM (2.25%) for FY26

THE WHY:

FY25 shortfall of ~\$5.3MM was addressed through a combination of cuts, increased revenue support, and one-time funding sources *(Soft landing of the fiscal cliff)*

THE HOW:

We will use the same approach to address the FY26 shortfall through cuts, increased revenue (fees) and responsible use of one-time funds

WHY THE SHORTFALLS?

FY25 BUDGET PROCESS	
STRUCTURAL DEFICIT DUE TO ESSER	\$2.5M
FY24 DEFICIT DUE TO HIRING AND COMPLIANCE	\$1.1M
FY25 SHORTFALL	\$1.7M
	\$5.3M
FY26 BUDGET PROCESS	
STRUCTURAL DEFICIT DUE TO 1X FUNDING SOURCES	\$631K
FY25 ADDITIONAL COMPLIANCE COSTS	\$744K
REVENUE DECREASE	\$525K
	\$1.9M

SUSTAINABILITY PLAN

Priority

Provide an inclusive whole-child educational experience to ensure our students receive a well-rounded education that integrates a strong core curriculum with arts, wellness and enrichment opportunities.

Plan

Make thoughtful adjustments that align with our priorities and provide long-term sustainability given the economic challenges we are facing.

SUSTAINABILITY PLAN



Reductions in Staffing

- **Executive Director of Elementary Education**
- **Director of Fine and Performing Arts**
- **Elementary Instructional Coaches**
- **Approximately 20 FTE at the secondary level across 7 grades and all content areas.**

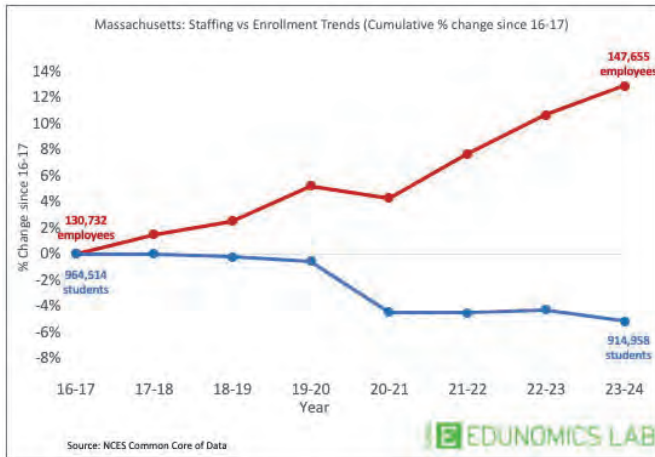


Increase of all fees to account for inflation

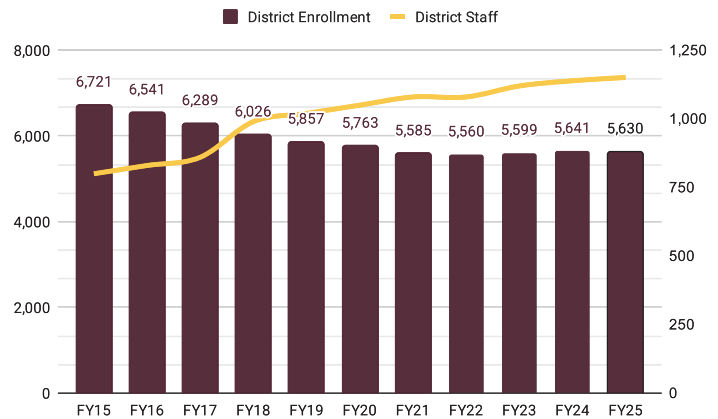


Utilize remaining ARPA funds

STAFFING TRENDS



State-wide Data



WPS District-wide Data

THANK YOU

QUESTIONS?

