

NEEDS LIST AND FUTURE STAFFING PLANNING - Proposed 2/5/25								
							Assistant Principal	
Transportati	3 hour day (6-9a	new position	PT	Payrider				
WECC	Sp. Ed Inclusion	New Position	1	Tuition				
	Sp Ed ESP	New Position	1	Tuition				
Wess.	Inclusion ESP for CEP	New Position	1	29,118				
							Special Education Coach	
WHS/CTE							SPED/Science or History Inclusion Teacher	
Other Requests							4 STEAM teachers	
							BCBA	
		Total		\$399,312				