NEEDS LIST	AND FUTURE	STAFFING PLANN	ING - P	roposed 2/5/25			
Cost Center	Proposed Assignment FY26	New Position or Active Employee change in FTE	FY26 FTE	FY26 Anticipated Salary/ Requested Budget Amount	Position Confirmed(funded) for FY26 Budget	Other Building Assignments	FY26 - FY28 Planning and Future Considerations
Academy	.5 Ell Teacher	New Position	0.5	\$33,150		Possible	
							Increase 3.5 SpEd to 4.0
							Asst. Principal
Athletics		New Position	1				Assistant AD
Chapman	SAIL Special Education Teacher	New Position	1	\$66,300			
Curriculum							
District	3 K-5 Clrm Teacl	hers	3	N/A			
IT							
	Add K CEP	1		\$66,300			ABA ESP CEP
Hamilton	ABA ESP CEP	Change in position	1	\$16,177			
	Add K CEP ESP	1		\$45,295			CEP SPED Teacher
Health							
Murphy							ESP - SAIL Program
Nash							ESL Teacher .5
							Assistant Principal
Pingree							
Seach	Adjustment Cou	New Position	1	\$66,300			
							Special Education Coach
	Full time BCBA	Active Employee	0.4	\$0			
							Nurse ESP
							Bilignual ESP
Student Services							OOD Team Chair
	ABA/RBT						
	SLP	increase .6					
	District RBT	1	1	\$47,554			
	SpEd Classroom	new position		\$29,118			
Talbot							SpEd teacher

NEEDS LIST AND FUTURE STAFFING PLANNING - Proposed 2/5/25									
					Assistant Principal				
Transportati	3 hour day (6-9a	new position	PT	Payrider	r				
WECC	Sp. Ed Inclusion	New Position	1	Tuition	n				
	Sp Ed ESP	New Position	1	Tuition	n				
Wess.	Inclusion ESP for CEP	New Position	1	29,118	8 Special Education				
					Coach				
WHS/CTE					SPED/Science or History Inclusion Teacher				
Other Requests					4 STEAM teachers				
					BCBA				
		Total		\$399,312	2				