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TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT

PG 1
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PROJECTION: 20141 FY14 GENERAL FUND

**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
001 ACADEMY AVENUE PRIMARY					
12012210 ACADEMY PRINCIPAL/LEADERS					
12012210 510100 - PROFESSIONAL STAFF					
PRINCIPAL (7445)	0	2.00	.00	93,000.00	
				93,000.00	
12012210 510200 - CLERICAL STAFF					
SCHOOL SECRETARY/CLERK-SCL YR (8901)	0	1.00	.00	32,983.74	
				32,983.74	
12012210 570400 - CONTRACT SERVICES					600.00
TOTAL ACADEMY PRINCIPAL/LEADERS					126,583.74
12012250 ACADEMY BLDG TECHNOLOGY					
12012250 570500 - SUPPLIES					600.00
TOTAL ACADEMY BLDG TECHNOLOGY					600.00
12012305 ACADEMY, TEACHERS, CLASSROOM					
12012305 510100 - PROFESSIONAL STAFF					
EARLY CHILDHOOD GENERALIST (7287)	0	2.00	.00	889,256.00	
				70,451.00	
ELEMENTARY GENERALIST (7394)	0	1.00	.00	81,247.00	
ELEMENTARY GENERALIST (7500)	0	1.00	.00	68,251.00	
ELEMENTARY GENERALIST (7537)	0	1.00	.00	68,251.00	
ELEMENTARY GENERALIST (8058)	0	1.00	.00	77,879.00	
ELEMENTARY GENERALIST (8304)	0	1.00	.00	77,879.00	
EARLY CHILDHOOD GENERALIST (8344)	0	1.00	.00	81,247.00	
ELEMENTARY GENERALIST (8674)	0	1.00	.00	79,562.00	
ELEMENTARY GENERALIST (9351)	0	1.00	.00	74,803.00	
	0	1.00	.00	74,506.00	

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PROJECTION: 20141 FY14 GENERAL FUND
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
ELEMENTARY GENERALIST (9868)	0	1.00	.00	70,958.00	
ELEMENTARY GENERALIST (10009)	0	1.00	.00	64,222.00	
ELEMENTARY GENERALIST (10032)					
TOTAL ACADEMY, TEACHERS, CLASSROOM				889,256.00	
12012310 ACAD, TEACHERS, SPED					
12012310 510100 - PROFESSIONAL STAFF					
LTS-ANNUAL (11345)	0	1.00	.00	198,625.00	
				44,799.00	
SPED TEACHER - MILD DISABILITI (8327)	0	1.00	.00	77,879.00	
SPED TEACHER - MILD DISABILITI (8753)	0	1.00	.00	75,947.00	
TOTAL ACAD, TEACHERS, SPED				198,625.00	
12012320 ACAD, MED/THERAPY					
12012320 510100 - PROFESSIONAL STAFF					
TOTAL ACAD, MED/THERAPY				27,782.00	
12012330 ACADEMY, PARA/ASST, REG					
12012330 510300 - SUPPORT STAFF					
PARAPROFESSIONAL-CLERICAL (8422)	0	1.00	.00	15,288.00	
				15,288.00	
TOTAL ACADEMY, PARA/ASST, REG				15,288.00	
12012340 ACADEMY, LIBRAR/MEDIA CTR					
12012340 510300 - OTHER SALARIES					
PARAPROFESSIONAL-LIBRARY (8106)	0	2.00	.00	15,963.00	
				15,963.00	

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PROJECTION: 20141 FY14 GENERAL FUND

**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
TOTAL ACADEMY, LIBRAR/MEDIA CTR				15,963.00	
12012357 ACAD, PROF DEV STIP/EXP					
12012357 570500 - SUPPLIES				1,000.00	
TOTAL ACAD, PROF DEV STIP/EXP				1,000.00	
12012410 ACAD, TEXT/SFTWR/MEDIA					
12012410 570500 - SUPPLIES				5,000.00	
TOTAL ACAD, TEXT/SFTWR/MEDIA				5,000.00	
12012415 ACADEMY LIBRARY MATERIALS					
12012415 570400 - CONTRACT SERVICES				400.00	
TOTAL ACADEMY LIBRARY MATERIALS				400.00	
12012420 ACAD, INSTRUCT EQUIP					
12012420 570400 - CONTRACT SERVICES				5,048.00	
12012420 570500 - SUPPLIES				300.00	
TOTAL ACAD, INSTRUCT EQUIP				5,348.00	
12012430 ACAD, GENERAL SUPPLIES					
12012430 570500 - SUPPLIES				4,894.60	
TOTAL ACAD, GENERAL SUPPLIES				4,894.60	
12012451 ACAD, CLSSRM INSTRUC TECH					
12012451 570400 - CONTRACT SERVICES				750.00	

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PROJECTION: 20141 FY14 GENERAL FUND

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
12012451 570500 - SUPPLIES					500.00
TOTAL ACAD, CLSSRM INSTRUC TECH					1,250.00
12012453 ACAD, OTHR INSTRUCT HRDWR					
12012453 570500 - SUPPLIES					1,000.00
TOTAL ACAD, OTHR INSTRUCT HRDWR					1,000.00
12012455 ACAD, INSTRUCT SFTWR					
12012455 570400 - CONTRACT SERVICES					3,650.00
TOTAL ACAD, INSTRUCT SFTWR					3,650.00
12201280 ACAD,PSYCHOLOGIST					
12201280 510100 - PROFESSIONAL STAFF	0	2.00	.00		69,372.78
EVAL TEAM - PSYCHOLOGIST (10152)					69,372.78
TOTAL ACAD,PSYCHOLOGIST					69,372.78
12201330 ACAD,PARA/ASST SPED					
12201330 510300 - SUPPORT STAFF					37,334.52
PARAPROFESSIONAL - SPED (9324)	0	.50	.00		6,758.52
PARAPROFESSIONAL - SPED (11049)	0	1.00	.00		15,288.00
PARAPROFESSIONAL - SPED (11127)	0	1.00	.00		15,288.00

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PROJECTION: 20141 FY14 GENERAL FUND

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
TOTAL ACAD, PARA/ASST SPED					37,334.52
12320100 ACADEMY, HEALTH SERVICES					
12320100 510100 - PROFESSIONAL STAFF					75,947.00
NURSE (9070)	0	1.00	.00		75,947.00
TOTAL ACADEMY, HEALTH SERVICES					75,947.00
TOTAL ACADEMY AVENUE PRIMARY					1,479,294.64

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PROJECTION: 20141 FY14 GENERAL FUND
**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
003 FREDERICK MURPHY PRIMARY					
12032210 MURPHY PRINCIPAL/LEADERS					
12032210 510100 - PROFESSIONAL STAFF					98,743.70
PRINCIPAL (5376)	0	2.00	.00		98,743.70
12032210 510200 - CLERICAL STAFF					27,939.84
SCHOOL SECRETARY/CLERK-SCL YR (10726)	0	1.00	.00		27,939.84
12032210 570400 - CONTRACT SERVICES					550.00
TOTAL MURPHY PRINCIPAL/LEADERS					127,233.54
12032305 MURPHY,TEACHERS,CLASSROOM					
12032305 510100 - PROFESSIONAL STAFF					911,592.78
ELEMENTARY GENERALIST (7215)	0	2.00	.00		82,647.00
ELEMENTARY GENERALIST (7459)	0	3.00	.00		84,064.78
ELEMENTARY GENERALIST (8081)	0	1.00	.00		75,947.00
ELEMENTARY GENERALIST (8762)	0	1.00	.00		74,506.00
ELEMENTARY GENERALIST (9212)	0	1.00	.00		81,247.00
ELEMENTARY GENERALIST (9225)	0	1.00	.00		77,879.00
ELEMENTARY GENERALIST (9742)	0	1.00	.00		55,564.00
ELEMENTARY GENERALIST (9771)	0	1.00	.00		71,197.00
ELEMENTARY GENERALIST (9989)	0	1.00	.00		60,615.00
ELEMENTARY GENERALIST (10097)	0	1.00	.00		64,222.00
ELEMENTARY GENERALIST (10647)	0	1.00	.00		75,947.00
ELEMENTARY GENERALIST (11089)	0	1.00	.00		59,172.00
EARLY CHILDHOOD GENERALIST (11523)	0	1.00	.00		48,585.00

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PROJECTION: 20141 FY14 GENERAL FUND

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
TOTAL MURPHY, TEACHERS, CLASSROOM				911,592.78	
12032330 MURPHY, PARA/ASST, REG					
12032330 510300 - SUPPORT STAFF				15,963.00	
PARAPROFESSIONAL-REG ED (8532)	0	2.00	.00	15,963.00	
TOTAL MURPHY, PARA/ASST, REG				15,963.00	
12032340 MURPH, LIBRAR/MEDIA CTR					
12032340 510300 - OTHER SALARIES				15,288.00	
PARAPROFESSIONAL-LIBRARY (11233)	0	1.00	.00	15,288.00	
TOTAL MURPH, LIBRAR/MEDIA CTR				15,288.00	
12032410 MURPH, TEXT/SFTWR/MEDIA					
12032410 570500 - SUPPLIES				6,364.00	
TOTAL MURPH, TEXT/SFTWR/MEDIA				6,364.00	
12032420 MURPH, INSTRUCT EQUIP					
12032420 570400 - CONTRACT SERVICES				7,734.19	
TOTAL MURPH, INSTRUCT EQUIP				7,734.19	
12032430 MURPH, GENERAL SUPPLIES					
12032430 570500 - SUPPLIES				2,568.46	

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PROJECTION: 20141 FY14 GENERAL FUND

**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
TOTAL MURPH, GENERAL SUPPLIES					2,568.46
12032440 MURPH, OTHR INSTRUCT SVCS					
12032440 570500 - SUPPLIES & MATERIALS					6,452.00
TOTAL MURPH, OTHR INSTRUCT SVCS					6,452.00
12032455 MURPH, INSTRUCT SFTWR					
12032455 570400 - CONTRACT SERVICES					600.00
TOTAL MURPH, INSTRUCT SFTWR					600.00
12203280 MURPH, PSYCHOLOGIST					
12203280 510100 - PROFESSIONAL STAFF	0	1.00	.00		65,191.00
EVAL TEAM - PSYCHOLOGIST (10389)					65,191.00
TOTAL MURPH, PSYCHOLOGIST					65,191.00
12203330 MURPHY, PARA/ASST, SPED					
12203330 510300 - SUPPORT STAFF					38,900.00
PARAPROFESSIONAL - SPED (7319)	0	2.00	.00		16,288.00
PARAPROFESSIONAL - SPED (8828)	0	1.00	.00		14,331.00
PARAPROFESSIONAL - SPED (11803)	0	.50	.00		8,281.00
TOTAL MURPHY, PARA/ASST, SPED					38,900.00
12320300 MURPHY, HEALTH SERVICES					
12320300 510100 - PROFESSIONAL STAFF	0	1.00	.00		68,251.00
NURSE (8832)					68,251.00

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PROJECTION: 20141 FY14 GENERAL FUND

ACCOUNTS FOR:
GENERAL FUND

VENDOR	QUANTITY	UNIT COST	2014	DEPT
TOTAL MURPHY, HEALTH SERVICES			68,251.00	
TOTAL FREDERICK MURPHY PRIMARY			1,266,137.97	

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PROJECTION: 20141 FY14 GENERAL FUND

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
005 JOHNSON EARLY CHILDHOOD CENTER					
12052210 JOHNSON PRINCIPAL/LEADERS					
12052210 510100 - PROFESSIONAL STAFF					
PRINCIPAL (6773)	0	1.00	.00	49,771.85	49,771.85
12052210 570700 - OTHER EXPENSE					300.00
TOTAL JOHNSON PRINCIPAL/LEADERS					50,071.85
12052250 JOHNSON BLDG TECHNOLOGY					
12052250 570500 - SUPPLIES					1,500.00
TOTAL JOHNSON BLDG TECHNOLOGY					1,500.00
12052310 JOHN, TEACHERS, SPED					
12052310 510100 - PROFESSIONAL STAFF					
EVAL TEAM - SPED TEACHER (8117)	0	1.00	.00	385,829.60	68,251.00
SPED TEACHER - MILD DISABILITI (10255)	0	1.00	.00	55,564.00	
SPED TEACHER - MILD DISABILITI (10670)	0	1.00	.00	75,947.00	
SPED TEACHER - MILD DISABILITI (10702)	0	1.00	.00	55,564.00	
SPED TEACHER - MILD DISABILITI (10703)	0	1.00	.00	74,506.00	
SPED TEACHER - MILD DISABILITI (11008)	0	.80	.00	55,997.60	
TOTAL JOHN, TEACHERS, SPED					385,829.60
12052320 JOHN, MED/THERAPY					
12052320 510100 - PROFESSIONAL STAFF					
SPEECH THER ASSISTANT (10942)	0	1.00	.00	124,408.62	44,911.62
SPED TEACHER - SPEECH (6237)	0	2.00	.00	79,497.00	

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PROJECTION: 20141 FY14 GENERAL FUND

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
TOTAL JOHN, MED/THERAPY				124,408.62	
12052330 JOHNSON, PARA/ASST, REG					
12052330 510300 - SUPPORT STAFF				12,630.40	
PARAPROFESSIONAL-REG ED (8669)	0	1.60	.00	12,630.40	
TOTAL JOHNSON, PARA/ASST, REG				12,630.40	
12052357 JOHN, PROF DEV STIP/EXP					
12052357 570400 - CONTRACT SERVICES				1,000.00	
TOTAL JOHN, PROF DEV STIP/EXP				1,000.00	
12052410 JOHN, TEXT/SFTWR/MEDIA					
12052410 570400 - CONTRACT SERVICES				30.00	
12052410 570500 - SUPPLIES				500.00	
TOTAL JOHN, TEXT/SFTWR/MEDIA				530.00	
12052415 JOHNSON LIBRARY MATERIALS					
12052415 570500 - SUPPLIES				500.00	
TOTAL JOHNSON LIBRARY MATERIALS				500.00	
12052420 JOHN, INSTRUCT EQUIP					
12052420 570400 - CONTRACT SERVICES				2,500.00	

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ACCOUNTS FOR:
GENERAL FUND

12052420 570500 - SUPPLIES

VENDOR	QUANTITY	UNIT COST	2014	DEPT
				600.00

TOTAL JOHN, INSTRUCT EQUIP

3,100.00

12052430 JOHN, GENERAL SUPPLIES

12052430 570500 - SUPPLIES

4,340.10

TOTAL JOHN, GENERAL SUPPLIES

4,340.10

12052451 JOHN, CLSSRM INSTRUC TECH

12052451 570500 - SUPPLIES

800.00

TOTAL JOHN, CLSSRM INSTRUC TECH

800.00

12052453 JOHN, OTHR INSTRUCT HRDWR

12052453 570500 - SUPPLIES

700.00

TOTAL JOHN, OTHR INSTRUCT HRDWR

700.00

12205280 JOHN,PSYCHOLOGIST

12205280 510100 - PROFESSIONAL STAFF
CUNNINGHAM CATHLEEN EVAL
TEAM-PSYCHOLOGIST

0	1.00	33,918.60	33,918.60
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TOTAL JOHN,PSYCHOLOGIST

33,918.60

12205330 JOHNSON,PARA/ASST,SPED

12205330 510300 - SUPPORT STAFF

0	2.00	.00	173,664.98
0	2.00	.00	15,788.00
0	2.00	.00	15,963.00
0	2.00	.00	15,788.00
0	2.00	.00	15,788.00
0	.36	.00	2,841.84

PARAPROFESSIONAL - SPED (7764)

PARAPROFESSIONAL - SPED (8122)

PARAPROFESSIONAL - SPED (8238)

PARAPROFESSIONAL - SPED (8717)

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PROJECTION: 20141 FY14 GENERAL FUND

**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
PARAPROFESSIONAL-REG ED (9323)	0	2.00	.00		15,788.00
PARAPROFESSIONAL - SPED (9635)	0	1.00	.00		15,288.00
PARAPROFESSIONAL-REG ED (9642)	0	.90	.00		13,759.20
PARAPROFESSIONAL - SPED (10268)	0	.63	.00		9,631.44
PARAPROFESSIONAL - SPED (10279)	0	1.00	.00		15,288.00
PARAPROFESSIONAL - SPED (10689)	0	.50	.00		7,165.50
PARAPROFESSIONAL - SPED (11063)	0	1.00	.00		15,288.00
PARAPROFESSIONAL - SPED (11125)	0	1.00	.00		15,288.00
PARAPROFESSIONAL - SPED (11169)					
 TOTAL JOHNSON, PARA/ASST, SPED					173,664.98
 12320500 JOHNSON, HEALTH SERVICES					
12320500 510100 - PROFESSIONAL STAFF					28,402.56
NURSE (11275)	0	.48	.00		28,402.56
 TOTAL JOHNSON, HEALTH SERVICES					28,402.56
TOTAL JOHNSON EARLY CHILDHOOD CENTER					821,396.71

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PROJECTION: 20141 FY14 GENERAL FUND

**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
006 THOMAS NASH PRIMARY					
12062210 NASH PRINCIPAL/LEADERS					
12062210 510100 - PROFESSIONAL STAFF					99,688.22
PRINCIPAL (7622)	0	2.00	.00		99,688.22
12062210 510200 - CLERICAL STAFF					32,983.74
SCHOOL SECRETARY/CLERK-SCL YR (9193)	0	1.00	.00		32,983.74
12062210 570500 - SUPPLIES					100.00
TOTAL NASH PRINCIPAL/LEADERS					132,771.96
12062305 NASH, TEACHERS, CLASSROOM					
12062305 510100 - PROFESSIONAL STAFF					775,158.78
LTS-ANNUAL (11299)	0	1.00	.00		46,847.00
O'DWYER, CAITLYN ELEMENTARY GENERALIST	0	1.00	56,675.00		56,675.00
ELEM GEN	0	2.00	.00		78,056.00
ELEMENTARY GENERALIST (5396)	0	2.00	.00		81,762.00
ELEMENTARY GENERALIST (6225)	0	3.00	.00		82,379.78
ELEMENTARY GENERALIST (7801)	0	2.00	.00		82,647.00
ELEMENTARY GENERALIST (7870)	0	1.00	.00		79,562.00
ELEMENTARY GENERALIST (8850)	0	1.00	.00		54,602.00
ELEMENTARY GENERALIST (9155)	0	1.00	.00		56,531.00
ELEMENTARY GENERALIST (9967)	0	1.00	.00		57,964.00
ELEMENTARY GENERALIST (10676)	0	1.00	.00		50,028.00
ELEMENTARY GENERALIST (11108)	0	1.00	.00		48,105.00
ELEMENTARY GENERALIST (11279)					

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ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
TOTAL NASH, TEACHERS, CLASSROOM					775,158.78
12062310 NASH, TEACHER, SPED					
12062310 510100 - PROFESSIONAL STAFF					155,509.00
SPED TEACHER - MILD DISABILITI (8617)	0	1.00	.00		75,947.00
SPED TEACHER - MODERATE (9180)	0	1.00	.00		79,562.00
TOTAL NASH, TEACHER, SPED					155,509.00
12062330 NASH, PARA/ASST/REG					
12062330 510300 - SUPPORT STAFF					15,288.00
PARAPROFESSIONAL-CLERICAL (10463)	0	1.00	.00		15,288.00
TOTAL NASH, PARA/ASST/REG					15,288.00
12062340 NASH, LIBRAR/MEDIA CTR					
12062340 510300 - OTHER SALARIES					16,288.00
PARAPROFESSIONAL-LIBRARY (6946)	0	2.00	.00		16,288.00
TOTAL NASH, LIBRAR/MEDIA CTR					16,288.00
12062357 NASH, PROF DEV STIP/EXP					
12062357 570400 - CONTRACT SERVICES					500.00
12062357 570500 - SUPPLIES					100.00

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PROJECTION: 20141 FY14 GENERAL FUND

**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
TOTAL NASH, PROF DEV STIP/EXP					600.00
12062410 NASH, TEXT/SFTWR/MEDIA					
12062410 570500 - SUPPLIES					4,616.00
TOTAL NASH, TEXT/SFTWR/MEDIA					4,616.00
12062420 NASH, INSTRUCT EQUIP					
12062420 570400 - CONTRACT SERVICES					6,807.93
TOTAL NASH, INSTRUCT EQUIP					6,807.93
12062430 NASH, GENERAL SUPPLIES					
12062430 570500 - SUPPLIES					8,160.62
TOTAL NASH, GENERAL SUPPLIES					8,160.62
12062451 NASH, CLSSRM INSTRUC TECH					
12062451 570500 - SUPPLIES					500.00
TOTAL NASH, CLSSRM INSTRUC TECH					500.00
12062455 NASH, INSTRUCT SFTWR					
12062455 570400 - CONTRACT SERVICES					500.00
TOTAL NASH, INSTRUCT SFTWR					500.00
12206280 NASH,PSYCHOLOGIST					
12206280 510100 - PROFESSIONAL STAFF	0	1.00	.00		64,699.00
EVAL TEAM - PSYCHOLOGIST (11488)					64,699.00

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PROJECTION: 20141 FY14 GENERAL FUND

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
TOTAL NASH, PSYCHOLOGIST					64,699.00
12206330 NASH, PARA/ASST, SPED					
12206330 510300 - SUPPORT STAFF					31,751.00
PARAPROFESSIONAL - SPED (8110)	0	2.00	.00		15,963.00
PARAPROFESSIONAL - SPED (9880)	0	2.00	.00		15,788.00
TOTAL NASH, PARA/ASST, SPED					31,751.00
12320600 NASH, HEALTH SERVICES					
12320600 510100 - PROFESSIONAL STAFF					75,947.00
NURSE (8719)	0	1.00	.00		75,947.00
TOTAL NASH, HEALTH SERVICES					75,947.00
TOTAL THOMAS NASH PRIMARY					1,288,597.29

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TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT

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PROJECTION: 20141 FY14 GENERAL FUND

**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
007 LAWRENCE PINGREE PRIMARY					
12072210 PINGREE PRINCIPAL/LEADERS					
12072210 510100 - PROFESSIONAL STAFF				89,760.00	
PRINCIPAL (10889)	0	1.00	.00	89,760.00	
12072210 510200 - CLERICAL STAFF				34,983.74	
SCHOOL SECRETARY/CLERK-SCL YR (5891)	0	2.00	.00	34,983.74	
12072210 570400 - CONTRACT SERVICES				200.00	
TOTAL PINGREE PRINCIPAL/LEADERS				124,943.74	
12072250 PINGREE BLDG TECHNOLOGY					
12072250 570500 - SUPPLIES				658.48	
TOTAL PINGREE BLDG TECHNOLOGY				658.48	
12072305 PINGREE,TEACHERS,CLASSROOM					
12072305 510100 - PROFESSIONAL STAFF				668,129.50	
LTS-ANNUAL (10811)	0	1.00	.00	46,847.00	
ELEMENTARY GENERALIST (7362)	0	2.00	.00	82,647.00	
EARLY CHILDHOOD GENERALIST (7397)	0	.50	.00	39,781.00	
ELEMENTARY GENERALIST (7639)	0	2.00	.00	82,647.00	
ELEMENTARY GENERALIST (7729)	0	2.00	.00	75,906.00	
ELEMENTARY GENERALIST (8215)	0	.50	.00	37,253.00	
ELEMENTARY GENERALIST (8307)	0	1.00	.00	79,562.00	
ELEMENTARY GENERALIST (8335)	0	1.00	.00	79,562.00	
ELEMENTARY GENERALIST (10140)	0	.50	.00	37,253.00	
	0	1.00	.00	57,964.00	

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TOWN OF WEYMOUTH
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PROJECTION: 20141 FY14 GENERAL FUND

**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
ELEMENTARY GENERALIST (10529)	0	.50	.00	26,817.50	
EARLY CHILDHOOD GENERALIST (11090)	0	.50	.00	21,890.00	
EARLY CHILDHOOD GENERALIST (11625)					
TOTAL PINGREE, TEACHERS, CLASSROOM				668,129.50	
12072310 PINGREE, TEACHERS, SPED					
12072310 510100 - PROFESSIONAL STAFF					
SPED TEACHER - MODERATE (5664)	0	2.00	.00	277,094.00	
SPED TEACHER - MODERATE (10392)	0	1.00	.00	78,056.00	
SPED TEACHER - MILD DISABILITIES (10913)	0	1.00	.00	74,506.00	
SPED TEACHER - MILD DISABILITIES (11222)	0	1.00	.00	75,947.00	
SPED TEACHER - MILD DISABILITIES (11222)				48,585.00	
TOTAL PINGREE, TEACHERS, SPED				277,094.00	
12072330 PINGREE, PARA/ASST, REG					
12072330 510300 - SUPPORT STAFF					
PARAPROFESSIONAL-CLERICAL (9003)	0	1.34	.00	15,945.88	
PARAPROFESSIONAL-CLERICAL (9234)	0	.68	.00	10,577.96	
PARAPROFESSIONAL-CLERICAL (9234)				5,367.92	
TOTAL PINGREE, PARA/ASST, REG				15,945.88	
12072340 PING, LIBRAR/MEDIA CTR					
12072340 510300 - OTHER SALARIES					
PARAPROFESSIONAL-LIBRARY (6873)	0	2.00	.00	16,288.00	
PARAPROFESSIONAL-LIBRARY (6873)				16,288.00	

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TOWN OF WEYMOUTH
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PROJECTION: 20141 FY14 GENERAL FUND

**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
TOTAL PING, LIBRAR/MEDIA CTR					16,288.00
12072357 PING, PROF DEV STIP/EXP					
12072357 570400 - CONTRACT SERVICES					700.00
12072357 570500 - SUPPLIES					450.00
TOTAL PING, PROF DEV STIP/EXP					1,150.00
12072410 PING, TEXT/SFTWR/MEDIA					
12072410 570500 - SUPPLIES					2,777.46
TOTAL PING, TEXT/SFTWR/MEDIA					2,777.46
12072415 PINGREE LIBRARY MATERIALS					
12072415 570500 - SUPPLIES					500.00
TOTAL PINGREE LIBRARY MATERIALS					500.00
12072420 PING, INSTRUCT EQUIP					
12072420 570400 - CONTRACT SERVICES					8,402.06
12072420 570500 - SUPPLIES					200.00
TOTAL PING, INSTRUCT EQUIP					8,602.06
12072430 PING, GENERAL SUPPLIES					
12072430 570500 - SUPPLIES					8,393.20

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TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT
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PROJECTION: 20141 FY14 GENERAL FUND
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
TOTAL PING, GENERAL SUPPLIES					8,393.20
12072455 PING, INSTRUCT SFTWR					
12072455 570400 - CONTRACT SERVICES					550.00
TOTAL PING, INSTRUCT SFTWR					550.00
12207280 PING,PSYCHOLOGIST					
12207280 510100 - PROFESSIONAL STAFF					64,222.00
EVAL TEAM - PSYCHOLOGIST (10664)	0	1.00	.00		64,222.00
TOTAL PING,PSYCHOLOGIST					64,222.00
12207330 PINGREE, PARA/ASST, SPED					
12207330 510300 - SUPPORT STAFF					117,239.76
PARAPROFESSIONAL - SPED (6881)	0	1.00	.00		15,288.00
PARAPROFESSIONAL - SPED (10751)	0	1.00	.00		13,918.92
PARAPROFESSIONAL - SPED (10773)	0	1.00	.00		15,288.00
PARAPROFESSIONAL - SPED (10820)	0	1.00	.00		15,288.00
PARAPROFESSIONAL - SPED (10939)	0	1.00	.00		14,331.00
PARAPROFESSIONAL - SPED (11148)	0	1.00	.00		15,288.00
PARAPROFESSIONAL - SPED (11390)	0	1.00	.00		13,918.92
PARAPROFESSIONAL - SPED (11574)	0	1.00	.00		13,918.92
TOTAL PINGREE, PARA/ASST, SPED					117,239.76
12320700 PINGREE, HEALTH SERVICES					
12320700 510100 - PROFESSIONAL STAFF					69,668.78
NURSE (8790)	0	2.00	.00		69,668.78

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TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT

PG 22
bgnyrpts

PROJECTION: 20141 FY14 GENERAL FUND

ACCOUNTS FOR:
GENERAL FUND

VENDOR	QUANTITY	UNIT COST	2014	DEPT
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TOTAL PINGREE, HEALTH SERVICES			69,668.78	
TOTAL LAWRENCE PINGREE PRIMARY			1,376,162.86	

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**TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT**
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bgnyrpts
PROJECTION: 20141 FY14 GENERAL FUND
**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
008 WILLIAM SEACH PRIMARY					
12082210 SEAC, PRINCIPAL/LEADERS					
12082210 510100 - PROFESSIONAL STAFF				187,240.70	
PRINCIPAL (6903)	0	2.00	.00	99,543.70	
ASST PRINCIPAL/DEAN (8521)	0	1.00	87,697.00	87,697.00	
12082210 510200 - CLERICAL STAFF				29,296.44	
SCHOOL SECRETARY/CLERK-SCL YR (8118)	0	1.00	.00	29,296.44	
12082210 570400 - CONTRACT SERVICES				500.00	
TOTAL SEAC, PRINCIPAL/LEADERS				217,037.14	
12082305 SEACH,TEACHERS,CLASSROOM					
12082305 510100 - PROFESSIONAL STAFF				1,132,877.50	
ELEMENTARY GENERALIST (5610)	0	2.00	.00	84,797.00	
ELEMENTARY GENERALIST (6917)	0	1.00	.00	37,953.00	
ELEMENTARY GENERALIST (7310)	0	2.00	.00	69,651.00	
ELEMENTARY GENERALIST (7349)	0	2.00	.00	75,906.00	
ELEMENTARY GENERALIST (8269)	0	1.00	.00	74,506.00	
ELEMENTARY GENERALIST (9289)	0	.50	.00	37,253.00	
ELEMENTARY GENERALIST (9306)	0	1.00	.00	68,251.00	
ELEMENTARY GENERALIST (9924)	0	1.00	.00	64,222.00	
ELEMENTARY GENERALIST (10174)	0	1.00	.00	63,746.00	
EARLY CHILDHOOD GENERALIST (10271)	0	1.00	.00	60,175.00	
ELEMENTARY GENERALIST (10288)	0	1.00	.00	60,175.00	
EARLY CHILDHOOD GENERALIST (10508)	0	.50	.00	30,087.50	
	0	1.00	.00	53,635.00	

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TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT

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PROJECTION: 20141 FY14 GENERAL FUND

**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
ELEMENTARY GENERALIST (10581)	0	1.00	.00	60,175.00	
ELEMENTARY GENERALIST (10621)	0	.50	.00	27,782.00	
EARLY CHILDHOOD GENERALIST (10641)	0	1.00	.00	53,635.00	
ELEMENTARY GENERALIST (11000)	0	1.00	.00	53,635.00	
ELL TEACHER (11107)	0	1.00	.00	45,694.00	
ELEMENTARY GENERALIST (11276)	0	1.00	.00	57,964.00	
ELEMENTARY GENERALIST (11289)	0	1.00	.00	53,635.00	
ELL TEACHER (11499)					
TOTAL SEACH, TEACHERS, CLASSROOM				1,132,877.50	
12082310 SEACH, TEACHERS, SPED					
12082310 510100 - PROFESSIONAL STAFF					
SPED TEACHER - MILD DISABILITI (8921)	0	1.00	.00	162,494.00	
SPED TEACHER - MODERATE (9464)	0	1.00	.00	81,247.00	
TOTAL SEACH, TEACHERS, SPED				162,494.00	
12082320 SEAC, MED/THERAPY					
12082320 510100 - PROFESSIONAL STAFF					
EVAL TEAM - MEDICAL THERAPIES (11490)	0	1.00	.00	55,564.00	
TOTAL SEAC, MED/THERAPY				55,564.00	
12082330 SEACH, PARA/ASST, REG					
12082330 510300 - SUPPORT STAFF					
PARAPROFESSIONAL-REG ED (9022)	0	2.00	.00	56,606.96	
PARAPROFESSIONAL-CLERICAL (10212)	0	1.00	.00	15,788.00	
	0	1.00	.00	15,288.00	

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NEXT YEAR BUDGET DETAIL REPORT
PG 25
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PROJECTION: 20141 FY14 GENERAL FUND
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
PARAPROFESSIONAL-REG ED (11538)	0	.67	.00		10,242.96
PARAPROFESSIONAL-REG ED (11618)					
TOTAL SEACH, PARA/ASST, REG					56,606.96
12082340 SEAC, LIBRAR/MEDIA CTR					
12082340 510300 - OTHER SALARIES	0	2.00	.00		15,963.00
PARAPROFESSIONAL-LIBRARY (7658)					15,963.00
TOTAL SEAC, LIBRAR/MEDIA CTR					15,963.00
12082357 SEAC, PROF DEV STIP/EXP					
12082357 570400 - CONTRACT SERVICES					1,000.00
12082357 570500 - SUPPLIES					200.00
TOTAL SEAC, PROF DEV STIP/EXP					1,200.00
12082410 SEAC, TEXT/SFTWR/MEDIA					
12082410 570500 - SUPPLIES					6,900.00
TOTAL SEAC, TEXT/SFTWR/MEDIA					6,900.00
12082420 SEAC, INSTRUCT EQUIP					
12082420 570400 - CONTRACT SERVICES					9,588.00
TOTAL SEAC, INSTRUCT EQUIP					9,588.00
12082430 SEAC, GENERAL SUPPLIES					
12082430 570500 - SUPPLIES					13,007.80

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**TOWN OF WEYMOUTH
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PROJECTION: 20141 FY14 GENERAL FUND
**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
TOTAL SEAC, GENERAL SUPPLIES					13,007.80
12082453 SEAC, OTHR INSTRUCT HRDWR					
12082453 570500 - SUPPLIES					300.00
TOTAL SEAC, OTHR INSTRUCT HRDWR					300.00
12208271 SEAC,ADJUSTMENT COUN					
12208271 510100 - PROFESSIONAL STAFF					80,656.60
ADJUSTMENT COUNSELORS (7868)	0	.60	.00		23,783.70
ADJUSTMENT COUNSELORS (8625)	0	.70	.00		56,872.90
TOTAL SEAC,ADJUSTMENT COUN					80,656.60
12208280 SEAC,PSYCHOLOGIST					
12208280 510100 - PROFESSIONAL STAFF					60,615.00
EVAL TEAM - PSYCHOLOGIST (10892)	0	1.00	.00		60,615.00
TOTAL SEAC,PSYCHOLOGIST					60,615.00
12208330 SEACH,PARA/ASST,SPED					
12208330 510300 - SUPPORT STAFF					24,460.80
PARAPROFESSIONAL - SPED (11171)	0	.60	.00		9,172.80
PARAPROFESSIONAL - SPED (11197)	0	1.00	.00		15,288.00

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TOWN OF WEYMOUTH
 NEXT YEAR BUDGET DETAIL REPORT

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PROJECTION: 20141 FY14 GENERAL FUND

ACCOUNTS FOR:
 GENERAL FUND

VENDOR	QUANTITY	UNIT COST	2014	DEPT
TOTAL SEACH, PARA/ASST, SPED			24,460.80	
TOTAL WILLIAM SEACH PRIMARY			1,837,270.80	

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TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT

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PROJECTION: 20141 FY14 GENERAL FUND

**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
009 RALPH TALBOT PRIMARY					
12092210 TALB, PRINCIPAL/LEADERS					
12092210 510100 - PROFESSIONAL STAFF				89,760.00	
PRINCIPAL (10648)	0	1.00	.00	89,760.00	
12092210 510200 - CLERICAL STAFF				31,199.22	
SCHOOL SECRETARY/CLERK-SCL YR (7460)	0	2.00	.00	31,199.22	
12092210 570400 - CONTRACT SERVICES				490.00	
TOTAL TALB, PRINCIPAL/LEADERS				121,449.22	
12092250 TALBOT BLDG TECHNOLOGY					
12092250 570500 - SUPPLIES				400.00	
TOTAL TALBOT BLDG TECHNOLOGY				400.00	
12092305 TALBOT,TEACHERS,CLASSROOM					
12092305 510100 - PROFESSIONAL STAFF				999,925.28	
ELEMENTARY GENERALIST (5596)	0	3.00	.00	79,473.78	
EARLY CHILDHOOD GENERALIST (6516)	0	1.00	.00	35,900.50	
ELEMENTARY GENERALIST (7096)	0	2.00	.00	69,651.00	
ELEMENTARY GENERALIST (7487)	0	2.00	.00	79,279.00	
ELEMENTARY GENERALIST (7502)	0	2.00	.00	80,962.00	
ELL TEACHER (7599)	0	2.00	.00	77,347.00	
ELEMENTARY GENERALIST (7847)	0	2.00	.00	80,962.00	
ELEMENTARY GENERALIST (8578)	0	1.00	.00	56,531.00	
ELEMENTARY GENERALIST (8688)	0	1.00	.00	70,958.00	
	0	1.00	.00	79,562.00	

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TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT
PG 29
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PROJECTION: 20141 FY14 GENERAL FUND
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
ELEMENTARY GENERALIST (9309)	0	1.00	.00	68,251.00	
ELEMENTARY GENERALIST (9749)	0	1.00	.00	66,152.00	
ELEMENTARY GENERALIST (9995)	0	1.00	.00	62,780.00	
ELEMENTARY GENERALIST (10151)	0	1.00	.00	45,694.00	
EARLY CHILDHOOD GENERALIST (11522)	0	1.00	.00	46,422.00	
ELEMENTARY GENERALIST (11768)					
TOTAL TALBOT, TEACHERS, CLASSROOM				999,925.28	
12092310 TALBOT, TEACHERS, SPED					
12092310 510100 - PROFESSIONAL STAFF					
	0	2.00	.00	125,436.00	
SPED TEACHER - MILD DISABILITIES (5693)	0	1.00	.00	71,801.00	
SPED TEACHER - MILD DISABILITIES (10018)				53,635.00	
TOTAL TALBOT, TEACHERS, SPED				125,436.00	
12092320 TALB, MED/THERAPY					
12092320 510100 - PROFESSIONAL STAFF					
	0	1.00	.00	75,947.00	
SPED TEACHER - SPEECH (8899)				75,947.00	
TOTAL TALB, MED/THERAPY				75,947.00	
12092330 TALBOT, PARA/ASST, REG					
12092330 510300 - SUPPORT STAFF					
	0	1.00	.00	15,288.00	
PARAPROFESSIONAL-CLERICAL (10499)				15,288.00	

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PROJECTION: 20141 FY14 GENERAL FUND

**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
TOTAL TALBOT, PARA/ASST, REG					15,288.00
12092340 TALB, LIBRAR/MEDIA CTR					
12092340 510300 - OTHER SALARIES					15,788.00
PARAPROFESSIONAL-LIBRARY (6838)	0	1.00	.00		8,144.00
PARAPROFESSIONAL-LIBRARY (10427)	0	.50	.00		7,644.00
TOTAL TALB, LIBRAR/MEDIA CTR					15,788.00
12092410 TALB, TEXT/SFTWR/MEDIA					
12092410 570500 - SUPPLIES					4,700.00
TOTAL TALB, TEXT/SFTWR/MEDIA					4,700.00
12092415 TALBOT LIBRARY MATERIALS					
12092415 570400 - CONTRACT SERVICES					400.00
TOTAL TALBOT LIBRARY MATERIALS					400.00
12092420 TALB, INSTRUCT EQUIP					
12092420 570400 - CONTRACT SERVICES					8,017.65
12092420 570500 - SUPPLIES					325.00
TOTAL TALB, INSTRUCT EQUIP					8,342.65
12092430 TALB, GENERAL SUPPLIES					
12092430 570500 - SUPPLIES					7,017.55

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TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT

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PROJECTION: 20141 FY14 GENERAL FUND

**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
TOTAL TALB, GENERAL SUPPLIES					7,017.55
12092451 TALB, CLSSRM INSTRUC TECH					
12092451 570500 - SUPPLIES					1,382.00
TOTAL TALB, CLSSRM INSTRUC TECH					1,382.00
12092455 TALB, INSTRUCT SFTWR					
12092455 570400 - CONTRACT SERVICES					1,800.00
TOTAL TALB, INSTRUCT SFTWR					1,800.00
12209280 TALB,PSYCHOLOGIST					
12209280 510100 - PROFESSIONAL STAFF	0	1.00	.00		59,172.00
EVAL TEAM - PSYCHOLOGIST (11258)					59,172.00
TOTAL TALB,PSYCHOLOGIST					59,172.00
12209330 TALBOT, PARA/ASST, SPED					
12209330 510300 - SUPPORT STAFF					76,570.92
PARAPROFESSIONAL - SPED (6439)	0	2.00	.00		16,288.00
PARAPROFESSIONAL - SPED (8361)	0	2.00	.00		15,788.00
PARAPROFESSIONAL - SPED (11167)	0	1.00	.00		15,288.00
PARAPROFESSIONAL - SPED (11298)	0	1.00	.00		15,288.00
PARAPROFESSIONAL - SPED (11453)	0	1.00	.00		13,918.92

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PROJECTION: 20141 FY14 GENERAL FUND

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
TOTAL TALBOT, PARA/ASST, SPED					76,570.92
12320900 TALBOT, HEALTH SERVICES					
12320900 510100 - PROFESSIONAL STAFF					68,251.00
NURSE (8042)	0	1.00	.00		68,251.00
TOTAL TALBOT, HEALTH SERVICES					68,251.00
TOTAL RALPH TALBOT PRIMARY					1,581,869.62

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**TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT**

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PROJECTION: 20141 FY14 GENERAL FUND

**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
010 THOMAS HAMILTON PRIMARY					
12102210 HAMILTON PRINCIPAL/LEADER					
12102210 510100 - PROFESSIONAL STAFF	0	1.00	88,000.00	88,000.00	88,000.00
PRINCIPAL (9175)					
12102210 510200 - CLERICAL STAFF	0	2.00	.00	29,139.84	29,139.84
SCHOOL SECRETARY/CLERK-SCL YR (6972)					
TOTAL HAMILTON PRINCIPAL/LEADER				117,139.84	
12102305 HAMILTON,TEACHER, CLASSROOM					
12102305 510100 - PROFESSIONAL STAFF	0	1.00	51,522.00	1,175,867.28	51,522.00
KURONEN, DEBORAH ELEMENTARY GENERALIST					
ELEM GEN	0	2.00	.00	76,706.00	
ELEMENTARY GENERALIST (5488)	0	2.00	.00	77,347.00	
ELEMENTARY GENERALIST (6961)	0	2.00	.00	82,647.00	
ELEMENTARY GENERALIST (7136)	0	2.00	.00	82,647.00	
ELEMENTARY GENERALIST (7281)	0	1.00	.00	74,506.00	
EARLY CHILDHOOD GENERALIST (7339)	0	2.00	.00	75,906.00	
EARLY CHILDHOOD GENERALIST (8000)	0	1.00	.00	81,247.00	
ELEMENTARY GENERALIST (8129)	0	2.00	.00	68,517.78	
ELEMENTARY GENERALIST (8775)	0	1.00	.00	50,028.00	
ELEMENTARY GENERALIST (8947)	0	.50	.00	34,998.50	
ELEMENTARY GENERALIST (9161)	0	1.00	.00	68,251.00	
ELEMENTARY GENERALIST (9276)	0	1.00	.00	64,222.00	
ELEMENTARY GENERALIST (9985)	0	1.00	.00	66,152.00	
ELEMENTARY GENERALIST (10110)	0	1.00	.00	67,955.00	
ELEMENTARY GENERALIST (10137)					

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TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT

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PROJECTION: 20141 FY14 GENERAL FUND

**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
ELEMENTARY GENERALIST (10205)	0	1.00	.00	54,602.00	
ELEMENTARY GENERALIST (11048)	0	1.00	.00	50,028.00	
EARLY CHILDHOOD GENERALIST (11501)	0	1.00	.00	48,585.00	
TOTAL HAMILTON, TEACHER, CLASSROOM				1,175,867.28	
12102310 HAMILTON, TEACHER, SPED					
12102310 510100 - PROFESSIONAL STAFF				209,109.00	
SPED TEACHER - MODERATE (7633)	0	2.00	.00	80,962.00	
SPED TEACHER - MODERATE (9871)	0	1.00	.00	79,562.00	
SPED TEACHER - MODERATE (10101)	0	1.00	.00	48,585.00	
TOTAL HAMILTON, TEACHER, SPED				209,109.00	
12102320 HAMILTON, MED/THERAPY					
12102320 510100 - PROFESSIONAL STAFF				44,703.60	
SPED TEACHER - SPEECH (8065)	0	.60	.00	44,703.60	
TOTAL HAMILTON, MED/THERAPY				44,703.60	
12102330 HAMILTON, PARA/ASST, REG					
12102330 510300 - SUPPORT STAFF				31,076.00	
PARAPROFESSIONAL-CLERICAL (8639)	0	2.00	.00	15,788.00	
PARAPROFESSIONAL-REG ED (11328)	0	1.00	.00	15,288.00	

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TOWN OF WEYMOUTH
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PROJECTION: 20141 FY14 GENERAL FUND
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
TOTAL HAMILTON, PARA/ASST, REG					31,076.00
12102357 HAMILTON, PROF DEV STIP/EXP					
12102357 570400 - CONTRACT SERVICES					500.00
TOTAL HAMILTON, PROF DEV STIP/EXP					500.00
12102410 HAMILTON, TEXT/SFTWR/MEDIA					
12102410 570500 - SUPPLIES					16,082.00
TOTAL HAMILTON, TEXT/SFTWR/MEDIA					16,082.00
12102420 HAMILTON, INSTRUCT EQUIP					
12102420 570400 - CONTRACT SERVICES					9,815.00
TOTAL HAMILTON, INSTRUCT EQUIP					9,815.00
12102430 HAMILTON, GENERAL SUPPLIES					
12102430 570500 - SUPPLIES					1,514.10
TOTAL HAMILTON, GENERAL SUPPLIES					1,514.10
12210271 HAMILTON, ADJ COUNSELOR					
12210271 510100 - PROFESSIONAL STAFF					84,797.00
ADJUSTMENT COUNSELORS (5952)	0	2.00	.00		84,797.00
TOTAL HAMILTON, ADJ COUNSELOR					84,797.00
12210280 HAMILTON, PSYCHOLOGIST					
12210280 510100 - PROFESSIONAL STAFF					79,562.00
EVAL TEAM - PSYCHOLOGIST (10639)	0	1.00	.00		79,562.00

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**TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT**

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PROJECTION: 20141 FY14 GENERAL FUND

**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
TOTAL HAMILTON, PSYCHOLOGIST					79,562.00
12210330 HAMILTON, PARA/ASST, SPED					
12210330 510300 - SUPPORT STAFF					144,250.20
PARAPROFESSIONAL - SPED (5831)	0	2.00	.00		16,288.00
PARAPROFESSIONAL - SPED (8267)	0	1.00	.00		15,288.00
PARAPROFESSIONAL - SPED (9251)	0	2.00	.00		15,788.00
PARAPROFESSIONAL - SPED (9910)	0	1.00	.00		15,288.00
PARAPROFESSIONAL - SPED (10226)	0	1.00	.00		15,288.00
PARAPROFESSIONAL - SPED (10872)	0	1.00	.00		15,288.00
PARAPROFESSIONAL - SPED (10947)	0	1.00	.00		15,288.00
PARAPROFESSIONAL - SPED (11343)	0	1.00	.00		15,288.00
PARAPROFESSIONAL - SPED (11567)	0	1.00	.00		14,331.00
PARAPROFESSIONAL - SPED (11568)	0	.40	.00		6,115.20
TOTAL HAMILTON, PARA/ASST, SPED					144,250.20
12321000 HAMILTON, HEALTH SERVICES					
12321000 510100 - PROFESSIONAL STAFF					77,347.00
NURSE (7029)	0	2.00	.00		77,347.00
TOTAL HAMILTON, HEALTH SERVICES					77,347.00
TOTAL THOMAS HAMILTON PRIMARY					1,991,763.02

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TOWN OF WEYMOUTH
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PROJECTION: 20141 FY14 GENERAL FUND
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
011 WESSAGUSSET PRIMARY					
12112210 WESSAG PRINCIPAL/LEADERS					
12112210 510100 - PROFESSIONAL STAFF					97,343.70
PRINCIPAL (9170)	0	1.00	.00		97,343.70
12112210 510200 - CLERICAL STAFF					34,983.74
SCHOOL SECRETARY/CLERK-SCL YR (5934)	0	2.00	.00		34,983.74
12112210 570400 - CONTRACT SERVICES					500.00
TOTAL WESSAG PRINCIPAL/LEADERS					132,827.44
12112305 WESSAG, TEACHERS, CLASSROOM					
12112305 510100 - PROFESSIONAL STAFF					1,141,158.28
ELEMENTARY GENERALIST (6623)	0	2.00	.00		82,647.00
ELEMENTARY GENERALIST (7271)	0	1.00	.00		81,247.00
ELEMENTARY GENERALIST (7357)	0	3.00	.00		84,064.78
EARLY CHILDHOOD GENERALIST (7640)	0	1.00	.00		73,119.00
ELEMENTARY GENERALIST (7806)	0	1.00	.00		57,964.00
ELEMENTARY GENERALIST (8132)	0	1.00	.00		81,247.00
ELEMENTARY GENERALIST (8387)	0	1.00	.00		75,947.00
ELEMENTARY GENERALIST (8797)	0	1.00	.00		63,746.00
EARLY CHILDHOOD GENERALIST (8814)	0	.50	.00		40,623.50
ELEMENTARY GENERALIST (9582)	0	1.00	.00		74,803.00
ELEMENTARY GENERALIST (9966)	0	1.00	.00		61,093.00
ELEMENTARY GENERALIST (10146)	0	1.00	.00		66,152.00
ELEMENTARY GENERALIST (10388)	0	1.00	.00		63,746.00
	0	1.00	.00		63,746.00

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PROJECTION: 20141 FY14 GENERAL FUND
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
ELEMENTARY GENERALIST (10419)	0	1.00	.00	64,944.00	
ELEMENTARY GENERALIST (11050)	0	1.00	.00	48,105.00	
ELEMENTARY GENERALIST (11511)	0	1.00	.00	57,964.00	
ELEMENTARY GENERALIST (11519)					
TOTAL WESSAG, TEACHERS, CLASSROOM				1,141,158.28	
12112330 WESSEG, PARA/ASST, REG					
12112330 510300 - SUPPORT STAFF					
PARAPROFESSIONAL-REG ED (10033)	0	.80	.00	27,518.40	
PARAPROFESSIONAL-CLERICAL (10853)	0	1.00	.00	12,230.40	
TOTAL WESSEG, PARA/ASST, REG				27,518.40	
12112340 WESS, LIBRAR/MEDIA CTR					
12112340 510300 - OTHER SALARIES					
PARAPROFESSIONAL-LIBRARY (10459)	0	1.00	.00	15,288.00	
TOTAL WESS, LIBRAR/MEDIA CTR				15,288.00	
12112410 WESS, TEXT/SFTWR/MEDIA					
12112410 570500 - SUPPLIES					
TOTAL WESS, TEXT/SFTWR/MEDIA				6,000.00	
12112420 WESS, INSTRUCT EQUIP					
12112420 570400 - CONTRACT SERVICES					
				10,588.00	

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TOWN OF WEYMOUTH
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PROJECTION: 20141 FY14 GENERAL FUND

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
TOTAL WESS, INSTRUCT EQUIP					10,588.00
12112430 WESS, GENERAL SUPPLIES					
12112430 570500 - SUPPLIES					14,861.40
TOTAL WESS, GENERAL SUPPLIES					14,861.40
12211271 WESS,ADJUSTMENT COUN					
12211271 510100 - PROFESSIONAL STAFF					84,797.00
ADJUSTMENT COUNSELORS (6233)	0	2.00	.00		84,797.00
TOTAL WESS,ADJUSTMENT COUN					84,797.00
12211280 WESS,PSYCHOLOGIST					
12211280 510100 - PROFESSIONAL STAFF					61,093.00
EVAL TEAM - PSYCHOLOGIST (10683)	0	1.00	.00		61,093.00
TOTAL WESS,PSYCHOLOGIST					61,093.00
12211330 WESSAG, PARA/ASST, SPED					
12211330 510300 - SUPPORT STAFF					92,903.00
PARAPROFESSIONAL - SPED (7858)	0	2.00	.00		15,963.00
PARAPROFESSIONAL - SPED (8518)	0	1.00	.00		15,288.00
PARAPROFESSIONAL - SPED (9045)	0	2.00	.00		15,788.00
PARAPROFESSIONAL - SPED (10106)	0	1.00	.00		15,288.00
PARAPROFESSIONAL - SPED (11176)	0	1.00	.00		15,288.00
PARAPROFESSIONAL - SPED (11353)	0	1.00	.00		15,288.00

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PROJECTION: 20141 FY14 GENERAL FUND

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
TOTAL WESSAG, PARA/ASST, SPED					92,903.00
12321100 WESSAG, HEALTH SERVICES					
12321100 510100 - PROFESSIONAL STAFF					68,251.00
NURSE (10465)	0	1.00	.00		68,251.00
TOTAL WESSAG, HEALTH SERVICES					68,251.00
TOTAL WESSAGUSSET PRIMARY					1,655,285.52

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PROJECTION: 20141 FY14 GENERAL FUND

**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
015 ABIGAIL ADAMS MIDDLE					
12152210 ADAMS PRINCIPAL/LEADERS					
12152210 510100 - PROFESSIONAL STAFF				285,744.00	
PRINCIPAL (8289)	0	1.00	.00	97,920.00	
ASST PRINCIPAL/DEAN (7635)	0	1.00	91,712.00	91,712.00	
ASST PRINCIPAL/DEAN (9919)	0	1.00	91,712.00	91,712.00	
UNIT B LONGEVITY-DEWAN	0	1.00	4,400.00	4,400.00	
12152210 510200 - CLERICAL STAFF				110,463.42	
SCHOOL SECRETARY/CLERK-SCL YR (7643)	0	2.00	.00	31,756.14	
SCHOOL SECRETARY/CLERK-SCL YR (7947)	0	1.00	.00	30,556.14	
SECRETARY/CLERK-FULL YEAR L (8073)	0	1.00	.00	48,151.14	
12152210 570400 - CONTRACT SERVICES				350.00	
12152210 570700 - OTHER EXPENSE				350.00	
TOTAL ADAMS PRINCIPAL/LEADERS				396,907.42	
12152250 ADAMS BLDG TECHNOLOGY					
12152250 570500 - SUPPLIES				1,500.00	
TOTAL ADAMS BLDG TECHNOLOGY				1,500.00	
12152305 ADAMS, TEACHERS, CLASSROOM					
12152305 510100 - PROFESSIONAL STAFF				3,844,821.50	
LTS-ANNUAL (10974)	0	1.00	.00	42,922.00	
SCIENCE TEACHER SECONDARY (5678)	0	2.00	.00	84,797.00	
READING TEACHER SECONDARY (6434)	0	2.00	.00	80,962.00	
	0	2.00	.00	78,056.00	

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PROJECTION: 20141 FY14 GENERAL FUND

**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
HEALTH TEACHER (6511)	0	2.00	.00		78,147.00
MIDDLE SCHOOL GENERALIST (6904)	0	2.00	.00		71,801.00
MIDDLE SCHOOL GENERALIST (6938)	0	1.00	.00		81,247.00
MATHEMATICS TEACHER SECONDARY (6998)	0	2.00	.00		75,906.00
MUSIC TEACHER (7152)	0	2.00	.00		77,347.00
MIDDLE SCHOOL GENERALIST (7178)	0	2.00	.00		75,906.00
MIDDLE SCHOOL GENERALIST (7198)	0	1.00	.00		81,247.00
MIDDLE SCHOOL GENERALIST (7311)	0	2.00	.00		75,906.00
PHYSICAL EDUCATION TEACHER (7401)	0	2.00	.00		82,647.00
MIDDLE SCHOOL GENERALIST (7741)	0	1.00	.00		77,879.00
MIDDLE SCHOOL GENERALIST (7856)	0	2.00	.00		82,647.00
MIDDLE SCHOOL GENERALIST (7960)	0	1.00	.00		77,879.00
MIDDLE SCHOOL GENERALIST (8026)	0	1.00	.00		79,562.00
MIDDLE SCHOOL GENERALIST (8050)	0	1.00	.00		81,247.00
MIDDLE SCHOOL GENERALIST (8059)	0	1.00	.00		81,247.00
MIDDLE SCHOOL GENERALIST (8230)	0	1.00	.00		79,562.00
ELEMENTARY GENERALIST (8308)	0	1.00	.00		81,247.00
MIDDLE SCHOOL GENERALIST (8338)	0	1.00	.00		74,506.00
MIDDLE SCHOOL GENERALIST (8339)	0	1.00	.00		75,947.00
MIDDLE SCHOOL GENERALIST (8423)	0	1.00	.00		77,879.00
MIDDLE SCHOOL GENERALIST (8454)	0	1.00	.00		74,506.00
ELEMENTARY GENERALIST (8489)	0	1.00	.00		81,247.00
MIDDLE SCHOOL GENERALIST (8492)	0	1.00	.00		79,562.00
MIDDLE SCHOOL GENERALIST (8494)	0	.50	.00		38,939.50
MIDDLE SCHOOL GENERALIST (8552)	0	1.00	.00		81,247.00
ART TEACHER (8614)	0	1.00	.00		81,247.00
MIDDLE SCHOOL GENERALIST (8766)	0	1.00	.00		81,247.00

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TOWN OF WEYMOUTH
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PROJECTION: 20141 FY14 GENERAL FUND

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
MATHEMATICS TEACHER SECONDARY (8942)	0	1.00	.00		75,947.00
MIDDLE SCHOOL READING (9063)	0	.50	.00		33,076.00
MIDDLE SCHOOL GENERALIST (9352)	0	1.00	.00		69,997.00
MATHEMATICS TEACHER SECONDARY (9426)	0	1.00	.00		75,947.00
MIDDLE SCHOOL GENERALIST (9443)	0	1.00	.00		67,955.00
MATHEMATICS TEACHER SECONDARY (9694)	0	1.00	.00		65,191.00
MIDDLE SCHOOL GENERALIST (9802)	0	1.00	.00		71,197.00
MIDDLE SCHOOL GENERALIST (9853)	0	1.00	.00		67,100.00
PHYSICAL EDUCATION TEACHER (9973)	0	1.00	.00		62,780.00
ART TEACHER (10043)	0	1.00	.00		59,172.00
PHYSICAL EDUCATION TEACHER (10161)	0	1.00	.00		81,247.00
MIDDLE SCHOOL GENERALIST (10235)	0	1.00	.00		66,634.00
MIDDLE SCHOOL GENERALIST (10377)	0	1.00	.00		65,191.00
SOCIAL SCI TEACHER SECONDARY (10418)	0	1.00	.00		63,746.00
MIDDLE SCHOOL GENERALIST (10442)	0	1.00	.00		66,152.00
MIDDLE SCHOOL GENERALIST (10850)	0	.75	.00		32,835.00
ELA TEACHER SECONDARY (10904)	0	1.00	.00		59,172.00
SOCIAL SCI TEACHER SECONDARY (10905)	0	1.00	.00		60,175.00
SCIENCE TEACHER SECONDARY (10948)	0	1.00	.00		56,531.00
TECH/COMPUTER TEACHER (11292)	0	1.00	.00		70,958.00
MUSIC TEACHER (11514)	0	1.00	.00		50,028.00
MIDDLE SCHOOL GENERALIST (11659)	0	1.00	.00		43,780.00
MIDDLE SCHOOL GENERALIST (11715)	0	1.00	.00		51,714.00
MIDDLE SCHOOL GENERALIST (11737)	0	1.00	.00		48,585.00
MIDDLE SCHOOL GENERALIST (11767)	0	1.00	.00		53,635.00
MIDDLE SCHOOL GENERALIST (11771)	0	.75	.00		32,835.00

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**TOWN OF WEYMOUTH
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PROJECTION: 20141 FY14 GENERAL FUND

**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
TOTAL ADAMS, TEACHERS, CLASSROOM				3,844,821.50	
12152310 ADAMS, TEACHERS, SPED					
12152310 510100 - PROFESSIONAL STAFF				572,502.00	
SPED TEACHER - MILD DISABILITI (5722)	0	2.00	.00	71,801.00	
SPED TEACHER - MILD DISABILITI (7294)	0	2.00	.00	80,962.00	
SPED TEACHER - MILD DISABILITI (7845)	0	2.00	.00	80,962.00	
SPED TEACHER - MILD DISABILITI (9959)	0	1.00	.00	79,562.00	
SPED TEACHER - MILD DISABILITI (10172)	0	1.00	.00	60,175.00	
SPED TEACHER - MILD DISABILITI (10413)	0	1.00	.00	74,506.00	
SPED TEACHER - MODERATE (11120)	0	1.00	.00	74,506.00	
SPED TEACHER - MILD DISABILITI (11543)	0	1.00	.00	50,028.00	
TOTAL ADAMS, TEACHERS, SPED				572,502.00	
12152320 ADAM, MED/THERAPY					
12152320 510100 - PROFESSIONAL STAFF				81,247.00	
SPED TEACHER - SPEECH (8300)	0	1.00	.00	81,247.00	
TOTAL ADAM, MED/THERAPY				81,247.00	
12152330 ADAMS, PARA/ASST, REG					
12152330 510300 - SUPPORT STAFF				43,045.21	
PARAPROFESSIONAL-CLERICAL (6510)	0	1.00	.00	16,562.00	
PARAPROFESSIONAL-REG ED (7700)	0	1.34	.00	10,695.21	
PARAPROFESSIONAL-NURSE (8730)	0	2.00	.00	15,788.00	

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TOWN OF WEYMOUTH
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PROJECTION: 20141 FY14 GENERAL FUND

**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
TOTAL ADAMS, PARA/ASST, REG					43,045.21
12152340 ADAM, LIBRAR/MEDIA CTR					
12152340 510300 - OTHER SALARIES	0	1.00	.00		16,562.00
PARAPROFESSIONAL-LIBRARY (11600)					16,562.00
TOTAL ADAM, LIBRAR/MEDIA CTR					16,562.00
12152357 ADAM, PROF DEV STIP/EXP					
12152357 570400 - CONTRACT SERVICES					2,000.00
TOTAL ADAM, PROF DEV STIP/EXP					2,000.00
12152410 ADAM, TEXT/SFTWR/MEDIA					
12152410 570500 - SUPPLIES					1,800.00
TOTAL ADAM, TEXT/SFTWR/MEDIA					1,800.00
12152415 ADAMS LIBRARY MATERIALS					
12152415 570500 - SUPPLIES					2,500.00
TOTAL ADAMS LIBRARY MATERIALS					2,500.00
12152420 ADAM, INSTRUCT EQUIP					
12152420 570400 - CONTRACT SERVICES					19,200.00
12152420 570500 - SUPPLIES					2,000.00

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PROJECTION: 20141 FY14 GENERAL FUND

**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
TOTAL ADAM, INSTRUCT EQUIP					21,200.00
12152430 ADAMS, GENERAL SUPPLIES					
12152430 570500 - SUPPLIES					51,729.69
TOTAL ADAMS, GENERAL SUPPLIES					51,729.69
12152451 ADAM, CLSSRM INSTRUC TECH					
12152451 570400 - CONTRACT SERVICES					1,000.00
12152451 570500 - SUPPLIES					4,002.36
TOTAL ADAM, CLSSRM INSTRUC TECH					5,002.36
12152455 ADAM, INSTRUCT SFTWR					
12152455 570400 - CONTRACT SERVICES					800.00
12152455 570500 - SUPPLIES					1,200.00
TOTAL ADAM, INSTRUCT SFTWR					2,000.00
12153520 ADAM, OTHR STUD ACTIVITIES					
12153520 510170 - STIPENDS					32,500.00
TOTAL ADAM, OTHR STUD ACTIVITIES					32,500.00
12153600 ADAM, SCHOOL SECURITY					
12153600 510300 - OTHER SALARIES/SCHOOL	0	1.00	.00		17,836.00
PARA-SECURITY (7724)					17,836.00

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PROJECTION: 20141 FY14 GENERAL FUND

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
TOTAL ADAM, SCHOOL SECURITY					17,836.00
12215271 ADAM,ADJUSTMENT COUN					
12215271 510100 - PROFESSIONAL STAFF					213,188.00
ADJUSTMENT COUNSELORS (5951)	0	2.00	.00		84,797.00
ADJUSTMENT COUNSELORS (9056)	0	1.00	.00		77,879.00
ADJUSTMENT COUNSELORS (11210)	0	1.00	.00		50,512.00
TOTAL ADAM,ADJUSTMENT COUN					213,188.00
12215280 ADAM,PSYCHOLOGIST					
12215280 510100 - PROFESSIONAL STAFF					51,714.00
EVAL TEAM - PSYCHOLOGIST (11435)	0	1.00	.00		51,714.00
TOTAL ADAM,PSYCHOLOGIST					51,714.00
12215330 ADAMS,PARA/ASST,SPED					
12215330 510300 - SUPPORT STAFF					298,511.91
PARAPROFESSIONAL - SPED (7512)	0	2.00	.00		17,237.00
PARAPROFESSIONAL - SPED (7711)	0	2.00	.00		17,062.00
PARAPROFESSIONAL - SPED (7737)	0	1.00	.00		16,562.00
PARAPROFESSIONAL - SPED (9311)	0	1.00	.00		16,562.00
PARAPROFESSIONAL - SPED (9903)	0	2.00	.00		17,062.00
PARAPROFESSIONAL - SPED (10050)	0	2.00	.00		17,062.00
PARAPROFESSIONAL - SPED (10444)	0	1.00	.00		16,562.00
PARAPROFESSIONAL - SPED (10458)	0	1.00	.00		16,562.00
PARAPROFESSIONAL - SPED (10528)	0	1.00	.00		16,562.00
PARAPROFESSIONAL - SPED (10706)	0	1.00	.00		16,562.00
	0	1.00	.00		16,562.00

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PROJECTION: 20141 FY14 GENERAL FUND

**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
PARAPROFESSIONAL - SPED (11229)	0	1.00	.00		16,562.00
PARAPROFESSIONAL - SPED (11337)	0	1.00	.00		16,266.25
PARAPROFESSIONAL - SPED (11427)	0	1.00	.00		16,562.00
PARAPROFESSIONAL - SPED (11527)	0	1.00	.00		16,562.00
PARAPROFESSIONAL - SPED (11537)	0	1.00	.00		15,078.66
PARAPROFESSIONAL - SPED (11565)	0	1.00	.00		16,562.00
PARAPROFESSIONAL - SPED (11579)	0	1.00	.00		16,562.00
PARAPROFESSIONAL - SPED (11817)	0	1.00	.00		16,562.00
 TOTAL ADAMS, PARA/ASST, SPED					298,511.91
 12321500 ADAMS, HEALTH SERVICES					
12321500 510100 - PROFESSIONAL STAFF					103,021.96
NURSE (7914)	0	1.00	.00		74,506.00
NURSE (11636)	0	.57	.00		28,515.96
 TOTAL ADAMS, HEALTH SERVICES					103,021.96
TOTAL ABIGAIL ADAMS MIDDLE					5,759,589.05

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PROJECTION: 20141 FY14 GENERAL FUND

**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
017 MARIA WESTON CHAPMAN MIDDLE					
12172210 CHAPMAN PRINCIPAL/LEADER					
12172210 510100 - PROFESSIONAL STAFF				375,536.00	
PRINCIPAL (7303)	0	2.00	.00	97,400.00	
ASST PRINCIPAL/DEAN (8433)	0	1.00	91,712.00	91,712.00	
ASST PRINCIPAL/DEAN (9820)	0	1.00	91,712.00	91,712.00	
ASST PRINCIPAL/DEAN (10398)	0	1.00	91,712.00	91,712.00	
UNIT B LONGVITY-COSTELLO	0	1.00	1,500.00	1,500.00	
UNIT B LONGEVITY- AMOROSO	0	1.00	1,500.00	1,500.00	
12172210 510200 - CLERICAL STAFF				77,251.20	
SECRETARY/CLERK-FULL YEAR L (7820)	0	2.00	.00	49,351.14	
FINANCIAL ANALYST (10846)	0	1.00	.00	27,900.06	
12172210 570400 - CONTRACT SERVICES				1,800.00	
12172210 570500 - SUPPLIES				1,200.00	
TOTAL CHAPMAN PRINCIPAL/LEADER				455,787.20	
12172250 CHAPMAN BLDG TECHNOLOGY					
12172250 570400 - CONTRACT SERVICES				200.00	
TOTAL CHAPMAN BLDG TECHNOLOGY				200.00	
12172305 CHAPMAN TEACHER CLASSROOM					
12172305 510100 - PROFESSIONAL STAFF				3,826,101.50	
SCIENCE TEACHER SECONDARY (5338)	0	2.00	.00	83,112.00	
FOREIGN LANGUAGE TEACHER (5363)	0	2.00	.00	70,451.00	
PHYSICAL EDUCATION TEACHER (5679)	0	2.00	.00	83,112.00	

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PROJECTION: 20141 FY14 GENERAL FUND
**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
SCIENCE TEACHER SECONDARY (6942)	0	1.00	.00		74,506.00
ELA TEACHER SECONDARY (7147)	0	2.00	.00		75,906.00
MIDDLE SCHOOL GENERALIST (7275)	0	2.00	.00		75,906.00
MUSIC TEACHER (7472)	0	2.00	.00		75,906.00
ELA TEACHER SECONDARY (7670)	0	2.00	.00		69,651.00
ELA TEACHER SECONDARY (7715)	0	1.00	.00		75,947.00
FOREIGN LANGUAGE TEACHER (7814)	0	1.00	.00		68,251.00
FOREIGN LANGUAGE TEACHER (8084)	0	1.00	.00		68,251.00
SCIENCE TEACHER SECONDARY (8088)	0	1.00	.00		81,247.00
ELA TEACHER SECONDARY (8303)	0	1.00	.00		77,879.00
ELA TEACHER SECONDARY (8616)	0	1.00	.00		74,506.00
ELA TEACHER SECONDARY (8618)	0	1.00	.00		68,251.00
SOCIAL SCI TEACHER SECONDARY (8696)	0	1.00	.00		74,506.00
MIDDLE SCHOOL GENERALIST (8882)	0	1.00	.00		68,251.00
MIDDLE SCHOOL GENERALIST (8895)	0	1.00	.00		81,247.00
HEALTH TEACHER (8898)	0	1.00	.00		81,247.00
ELA TEACHER SECONDARY (9218)	0	1.00	.00		81,247.00
SCIENCE TEACHER SECONDARY (9219)	0	1.00	.00		79,562.00
SOCIAL SCI TEACHER SECONDARY (9226)	0	1.00	.00		52,430.00
MATHEMATICS TEACHER SECONDARY (9328)	0	1.00	.00		74,506.00
MIDDLE SCHOOL GENERALIST (9467)	0	1.00	.00		73,119.00
MIDDLE SCHOOL GENERALIST (9675)	0	1.00	.00		66,152.00
SCIENCE TEACHER SECONDARY (9730)	0	1.00	.00		66,152.00
MIDDLE SCHOOL GENERALIST (9800)	0	1.00	.00		73,119.00
MATHEMATICS TEACHER SECONDARY (9846)	0	1.00	.00		77,879.00
MIDDLE SCHOOL GENERALIST (9852)	0	.50	.00		35,598.50
	0	1.00	.00		68,251.00

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PROJECTION: 20141 FY14 GENERAL FUND

**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
SOCIAL SCI TEACHER SECONDARY (9869)	0	1.00	.00	74,506.00	
SOCIAL SCI TEACHER SECONDARY (10121)	0	1.00	.00	62,780.00	
FOREIGN LANGUAGE TEACHER (10124)	0	1.00	.00	62,780.00	
MIDDLE SCHOOL GENERALIST (10145)	0	1.00	.00	77,879.00	
SOCIAL SCI TEACHER SECONDARY (10168)	0	1.00	.00	64,944.00	
MIDDLE SCHOOL GENERALIST (10381)	0	1.00	.00	63,746.00	
TECH/COMPUTER TEACHER (10422)	0	1.00	.00	52,430.00	
PHYSICAL EDUCATION TEACHER (10503)	0	1.00	.00	74,506.00	
FOREIGN LANGUAGE TEACHER (10667)	0	1.00	.00	54,602.00	
SOCIAL SCI TEACHER SECONDARY (10675)	0	1.00	.00	75,947.00	
ELA TEACHER SECONDARY (10906)	0	.50	.00	37,973.50	
MATHEMATICS TEACHER SECONDARY (10914)	0	.75	.00	32,835.00	
MIDDLE SCHOOL GENERALIST (10979)	0	.75	.00	34,816.50	
MIDDLE SCHOOL GENERALIST (10996)	0	1.00	.00	53,635.00	
ELA TEACHER SECONDARY (11018)	0	1.00	.00	45,694.00	
SOCIAL SCI TEACHER SECONDARY (11070)	0	1.00	.00	74,506.00	
MIDDLE SCHOOL GENERALIST (11091)	0	.50	.00	37,253.00	
MIDDLE SCHOOL GENERALIST (11097)	0	1.00	.00	60,175.00	
MIDDLE SCHOOL GENERALIST (11102)	0	1.00	.00	77,879.00	
MATHEMATICS TEACHER SECONDARY (11103)	0	1.00	.00	45,694.00	
ELA TEACHER SECONDARY (11367)	0	1.00	.00	45,694.00	
MIDDLE SCHOOL GENERALIST (11374)	0	1.00	.00	57,964.00	
MIDDLE SCHOOL GENERALIST (11493)	0	1.00	.00	50,028.00	
FOREIGN LANGUAGE TEACHER (11515)	0	1.00	.00	48,585.00	
ART TEACHER (11536)	0	1.00	.00	43,780.00	
MIDDLE SCHOOL GENERALIST (11552)	0	1.00	.00	48,585.00	
SCIENCE TEACHER SECONDARY (11738)					

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PROJECTION: 20141 FY14 GENERAL FUND
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
SCIENCE TEACHER SECONDARY (11739)	0	1.00	.00	46,422.00	
MIDDLE SCHOOL GENERALIST (11740)	0	1.00	.00	49,307.00	
MATHEMATICS TEACHER SECONDARY (11744)	0	1.00	.00	48,585.00	
MIDDLE SCHOOL GENERALIST (11760)	0	1.00	.00	46,422.00	
 TOTAL CHAPMAN TEACHER CLASSROOM				 3,826,101.50	
12172310 CHAPMAN TEACHER SPED					
12172310 510100 - PROFESSIONAL STAFF				726,346.18	
SPED TEACHER - SEVERE DIS (6231)	0	2.00	.00	78,056.00	
SPED TEACHER - MODERATE (7376)	0	3.00	.00	88,683.18	
SPED TEACHER - MILD DISABILITI (9171)	0	1.00	.00	77,879.00	
SPED TEACHER - MODERATE (9469)	0	1.00	.00	75,947.00	
SPED TEACHER - MODERATE (10163)	0	1.00	.00	77,879.00	
SPED TEACHER - MILD DISABILITI (10192)	0	1.00	.00	59,172.00	
SPED TEACHER - MODERATE (11082)	0	1.00	.00	48,585.00	
SPED TEACHER - MILD DISABILITI (11285)	0	1.00	.00	75,947.00	
SPED TEACHER - SEVERE DIS (11735)	0	1.00	.00	75,947.00	
SPED TEACHER - MODERATE (11746)	0	1.00	.00	68,251.00	
 TOTAL CHAPMAN TEACHER SPED				 726,346.18	
12172330 CHAPMAN PARA/ASST REG					
12172330 510300 - SUPPORT STAFF				128,868.00	
PARAPROFESSIONAL-CLERICAL (6090)	0	2.00	.00	15,788.00	
PARAPROFESSIONAL-CLERICAL (6840)	0	2.00	.00	16,288.00	
PARAPROFESSIONAL-REG ED (7644)	0	2.00	.00	15,963.00	
	0	1.00	.00	9,168.00	

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PROJECTION: 20141 FY14 GENERAL FUND

**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
PARAPROFESSIONAL-CLERICAL (8932)	0	1.00	.00	15,288.00	
PARAPROFESSIONAL-REG ED (10709)	0	.50	.00	8,918.00	
PARAPROFESSIONAL-CLERICAL (10749)	0	1.00	.00	17,836.00	
PARAPROFESSIONAL-CLERICAL (10838)	0	1.00	.00	15,288.00	
PARAPROFESSIONAL-CLERICAL (11170)	0	1.00	.00	14,331.00	
PARAPROFESSIONAL-REG ED (11690)					
TOTAL CHAPMAN PARA/ASST REG				128,868.00	
12172357 CHAPMAN PROF DEV STIP/EXP					
12172357 570400 - CONTRACT SERVICES				5,000.00	
TOTAL CHAPMAN PROF DEV STIP/EXP				5,000.00	
12172410 CHAPMAN TEXT/SFTWR/MEDIA					
12172410 570500 - SUPPLIES				1,500.00	
TOTAL CHAPMAN TEXT/SFTWR/MEDIA				1,500.00	
12172420 CHAPMAN INSTRUCT EQUIP					
12172420 570400 - CONTRACT SERVICES				32,788.23	
12172420 570500 - SUPPLIES				8,000.00	
TOTAL CHAPMAN INSTRUCT EQUIP				40,788.23	
12172430 CHAPMAN GENERAL SUPPLIES					
12172430 570500 - SUPPLIES				18,366.82	

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PROJECTION: 20141 FY14 GENERAL FUND

**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
TOTAL CHAPMAN GENERAL SUPPLIES					18,366.82
12172451 CHAPMAN CLSRM INSTRUC TECH					
12172451 570500 - SUPPLIES					18,069.00
TOTAL CHAPMAN CLSRM INSTRUC TECH					18,069.00
12172455 CHAPMAN INSTRUCT SFTWR					
12172455 570400 - CONTRACT SERVICES					700.00
TOTAL CHAPMAN INSTRUCT SFTWR					700.00
12172710 CHAPMAN GUIDANCE					
12172710 510100 - PROFESSIONAL STAFF					204,338.00
GUIDANCE COUNSELOR (8157)	0	1.00	.00		77,879.00
GUIDANCE COUNSELOR (9462)	0	1.00	.00		75,947.00
GUIDANCE COUNSELOR (11264)	0	1.00	.00		50,512.00
TOTAL CHAPMAN GUIDANCE					204,338.00
12173520 CHAPMAN OTHR STUDNT ACTIV					
12173520 510170 - STIPENDS					32,500.00
TOTAL CHAPMAN OTHR STUDNT ACTIV					32,500.00
12173600 CHAPMAN,SCHOOL SECURITY					
12173600 510300 - SUPPORT STAFF					30,173.28
PARA-SECURITY (11404)	0	.88	.00		13,453.44
PARA-SECURITY (11575)	0	1.00	.00		16,719.84

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PROJECTION: 20141 FY14 GENERAL FUND

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
TOTAL CHAPMAN, SCHOOL SECURITY					30,173.28
12217271 CHAPMAN ADJUSTMENT COUNS					
12217271 510100 - PROFESSIONAL STAFF					221,910.00
ADJUSTMENT COUNSELORS (8097)	0	1.00	.00		77,879.00
ADJUSTMENT COUNSELORS (8486)	0	1.00	.00		77,879.00
ADJUSTMENT COUNSELORS (11513)	0	1.00	.00		66,152.00
TOTAL CHAPMAN ADJUSTMENT COUNS					221,910.00
12217280 CHAPMAN PSYCHOLOGIST					
12217280 510100 - PROFESSIONAL STAFF					59,172.00
EVAL TEAM - PSYCHOLOGIST (11635)	0	1.00	.00		59,172.00
TOTAL CHAPMAN PSYCHOLOGIST					59,172.00
12217330 CHAPMAN PARA SPED					
12217330 510300 - SUPPORT STAFF					343,536.08
PARAPROFESSIONAL - SPED (7244)	0	2.00	.00		17,237.00
PARAPROFESSIONAL - SPED (7677)	0	2.00	.00		17,237.00
PARAPROFESSIONAL - SPED (8219)	0	1.00	.00		15,288.00
PARAPROFESSIONAL - SPED (8702)	0	2.00	.00		17,062.00
PARAPROFESSIONAL - SPED (9348)	0	1.00	.00		16,562.00
PARAPROFESSIONAL - SPED (9385)	0	2.00	.00		15,788.00
PARAPROFESSIONAL - SPED (9716)	0	2.00	.00		15,788.00
PARAPROFESSIONAL - SPED (9759)	0	2.00	.00		17,062.00
PARAPROFESSIONAL - SPED (10445)	0	1.00	.00		16,562.00
PARAPROFESSIONAL - SPED (10446)	0	1.00	.00		16,562.00
	0	1.00	.00		16,562.00

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PROJECTION: 20141 FY14 GENERAL FUND

**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
PARAPROFESSIONAL - SPED (10710)	0	1.00	.00	16,562.00	
PARAPROFESSIONAL-REG ED (10789)	0	1.00	.00	15,288.00	
PARAPROFESSIONAL - SPED (10793)	0	1.00	.00	15,525.42	
PARAPROFESSIONAL - SPED (11149)	0	1.00	.00	16,562.00	
PARAPROFESSIONAL - SPED (11333)	0	1.00	.00	15,078.66	
PARAPROFESSIONAL - SPED (11338)	0	1.00	.00	16,562.00	
PARAPROFESSIONAL - SPED (11414)	0	1.00	.00	16,562.00	
PARAPROFESSIONAL - SPED (11671)	0	1.00	.00	16,562.00	
PARAPROFESSIONAL - SPED (11784)	0	1.00	.00	16,562.00	
PARAPROFESSIONAL - SPED (11832)	0	1.00	.00	16,562.00	
PARAPROFESSIONAL - SPED (11860)	0	1.00	.00	16,562.00	
 TOTAL CHAPMAN PARA SPED				343,536.08	
 12321700 CHAPMAN HEALTH SERVICES					
12321700 510100 - PROFESSIONAL STAFF				103,021.96	
NURSE (8640)	0	1.00	.00	74,506.00	
NURSE (11666)	0	.57	.00	28,515.96	
 TOTAL CHAPMAN HEALTH SERVICES				103,021.96	
TOTAL MARIA WESTON CHAPMAN MIDDLE				6,216,378.25	

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PROJECTION: 20141 FY14 GENERAL FUND
**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
031 WEYMOUTH HIGH SCHOOL					
12231271 WHS, ADJ COUNSELOR					
12231271 510100 - PROFESSIONAL STAFF				464,334.00	
ADJUSTMENT COUNSELORS (5689)	0	2.00	.00	84,797.00	
ADJUSTMENT COUNSELORS (6936)	0	2.00	.00	81,429.00	
ADJUSTMENT COUNSELORS (7632)	0	2.00	.00	80,962.00	
ADJUSTMENT COUNSELORS (10063)	0	1.00	.00	73,119.00	
ADJUSTMENT COUNSELORS (10169)	0	1.00	.00	62,780.00	
ADJUSTMENT COUNSELORS (10387)	0	1.00	.00	81,247.00	
TOTAL WHS, ADJ COUNSELOR				464,334.00	
12231280 WHS, PSYCHOLOGIST					
12231280 510100 - PROFESSIONAL STAFF				114,142.00	
EVAL TEAM - PSYCHOLOGIST (11076)	0	.60	.00	34,998.60	
EVAL TEAM - PSYCHOLOGIST (11267)	0	1.00	.00	56,531.00	
CUNNINGHAM CATHLEEN EVAL TEAM- PSYCHOLOGIST	0	1.00	22,612.40	22,612.40	
TOTAL WHS, PSYCHOLOGIST				114,142.00	
12231330 WHS, PARA/ASST, SPED					
12231330 510300 - SUPPORT STAFF				392,761.72	
PARAPROFESSIONAL-REG ED (5811)	0	.50	.00	8,918.00	
PARAPROFESSIONAL - SPED (6828)	0	2.00	.00	17,562.00	
PARAPROFESSIONAL - SPED (6837)	0	2.00	.00	18,836.00	
PARAPROFESSIONAL - SPED (7447)	0	2.00	.00	18,336.00	
PARAPROFESSIONAL - SPED (7582)	0	1.00	.00	15,288.00	
	0	2.00	.00	18,511.00	

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PROJECTION: 20141 FY14 GENERAL FUND

**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
PARAPROFESSIONAL - SPED (7783)	0	2.00	.00		17,237.00
PARAPROFESSIONAL - SPED (8016)	0	2.00	.00		18,336.00
PARAPROFESSIONAL - SPED (8148)	0	2.00	.00		17,062.00
PARAPROFESSIONAL - SPED (8183)	0	2.00	.00		18,336.00
PARAPROFESSIONAL - SPED (8186)	0	1.00	.00		17,517.50
PARAPROFESSIONAL - SPED (8400)	0	2.00	.00		17,062.00
PARAPROFESSIONAL - SPED (8692)	0	2.00	.00		15,788.00
PARAPROFESSIONAL - SPED (8922)	0	2.00	.00		18,336.00
PARAPROFESSIONAL - SPED (9005)	0	1.00	.00		17,836.00
PARAPROFESSIONAL - SPED (9048)	0	2.00	.00		17,062.00
PARAPROFESSIONAL - SPED (9236)	0	2.00	.00		18,336.00
PARAPROFESSIONAL - SPED (9901)	0	1.00	.00		15,288.00
PARAPROFESSIONAL - SPED (10208)	0	1.00	.00		17,836.00
PARAPROFESSIONAL - SPED (10440)	0	1.00	.00		17,836.00
PARAPROFESSIONAL - SPED (10522)	0	1.00	.00		17,836.00
PARAPROFESSIONAL - SPED (10971)	0	1.00	.00		15,770.22
PARAPROFESSIONAL - SPED (11648)	0	1.00	.00		17,836.00
PARAPROFESSIONAL - SPED (11816)					

TOTAL WHS, PARA/ASST, SPED

392,761.72

12312210 WHS PRINCIPAL/LEADERS

12312210 510100 - PROFESSIONAL STAFF

PRINCIPAL (8749)	0	1.00	.00		576,076.00
ASST PRIN - CONTRACT (11179)	0	1.00	.00		110,000.00
ASST PRINCIPAL/DEAN (8094)	0	1.00	93,394.00		93,394.00
ASST PRINCIPAL/DEAN (11110)	0	1.00	93,394.00		93,394.00
	0	1.00	93,394.00		93,394.00

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PROJECTION: 20141 FY14 GENERAL FUND

**ACCOUNTS FOR:
GENERAL FUND**

		VENDOR	QUANTITY	UNIT COST	2014	DEPT
	ASST PRINCIPAL/DEAN (11301)	0	1.00	93,394.00		93,394.00
	ASST PRINCIPAL/DEAN (11314)					
12312210 510200 - CLERICAL STAFF						184,809.22
	SECRETARY/CLERK-FULL YEAR L (5848)	0	2.00	.00		51,284.36
	SECRETARY/CLERK-FULL YEAR L (6576)	0	2.00	.00		51,284.36
	SCHOOL SECRETARY/CLERK-SCL YR (7162)	0	2.00	.00		31,756.14
	SECRETARY/CLERK-FULL YEAR L (7767)	0	2.00	.00		50,484.36
12312210 570400 - CONTRACT SERVICES						6,000.00
12312210 570500 - SUPPLIES						15,000.00
TOTAL WHS PRINCIPAL/LEADERS						781,885.22
12312250 WHS BLDG TECHNOLOGY						
12312250 570400 - CONTRACT SERVICES						500.00
12312250 570500 - SUPPLIES						2,500.00
TOTAL WHS BLDG TECHNOLOGY						3,000.00
12312305 WHS TEACHERS CLASSROOM						
12312305 510100 - PROFESSIONAL STAFF						7,176,820.50
	FOREIGN LANGUAGE TEACHER (11732)	0	1.00	.00		44,799.00
	KENNEDY, LYNNE FOREIGN LANG FOR LANG	0	1.00	75,996.00		75,996.00
	PHYSICAL EDUCATION TEACHER (6686)	0	2.00	.00		81,762.00
	SOCIAL SCI TEACHER SECONDARY (6688)	0	1.00	.00		68,251.00
	SCIENCE TEACHER SECONDARY (6845)	0	3.00	.00		87,154.34
	SCIENCE TEACHER SECONDARY (6973)	0	2.00	.00		76,706.00

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TOWN OF WEYMOUTH
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PROJECTION: 20141 FY14 GENERAL FUND

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
SCIENCE TEACHER SECONDARY (7167)	0	2.00	.00		75,906.00
PHYSICAL EDUCATION TEACHER (7238)	0	1.00	.00		68,251.00
ELA TEACHER SECONDARY (7369)	0	1.00	.00		74,506.00
SOCIAL SCI TEACHER SECONDARY (7402)	0	2.00	.00		85,084.00
MATHEMATICS TEACHER SECONDARY (7606)	0	1.00	.00		68,251.00
MUSIC TEACHER (7912)	0	2.00	.00		75,906.00
ART TEACHER (7922)	0	3.00	.00		79,613.34
ELA TEACHER SECONDARY (8046)	0	2.00	.00		81,586.34
SOCIAL SCI TEACHER SECONDARY (8048)	0	.80	.00		54,600.80
MATHEMATICS TEACHER SECONDARY (8049)	0	1.00	.00		74,506.00
SOCIAL SCI TEACHER SECONDARY (8053)	0	1.00	.00		74,506.00
SOCIAL SCI TEACHER SECONDARY (8061)	0	1.00	.00		74,506.00
MUSIC TEACHER (8134)	0	1.00	.00		74,506.00
SOCIAL SCI TEACHER SECONDARY (8294)	0	1.00	.00		69,997.00
ELA TEACHER SECONDARY (8299)	0	1.00	.00		75,947.00
SOCIAL SCI TEACHER SECONDARY (8306)	0	1.00	.00		74,506.00
FOREIGN LANGUAGE TEACHER (8309)	0	1.00	.00		74,506.00
SOCIAL SCI TEACHER SECONDARY (8427)	0	1.00	.00		64,944.00
SOCIAL SCI TEACHER SECONDARY (8444)	0	1.00	.00		81,247.00
ELA TEACHER SECONDARY (8636)	0	1.00	.00		75,947.00
SOCIAL SCI TEACHER SECONDARY (8734)	0	1.00	.00		74,506.00
ELA TEACHER SECONDARY (8778)	0	1.00	.00		81,247.00
ELA TEACHER SECONDARY (8792)	0	1.00	.00		74,506.00
SOCIAL SCI TEACHER SECONDARY (8834)	0	1.00	.00		81,247.00
ELA TEACHER SECONDARY (8858)	0	1.00	.00		75,947.00
ELA TEACHER SECONDARY (8865)	0	1.00	.00		77,879.00
	0	1.00	.00		68,251.00

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**TOWN OF WEYMOUTH
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PROJECTION: 20141 FY14 GENERAL FUND

**ACCOUNTS FOR:
 GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
SOCIAL SCI TEACHER SECONDARY (8866)	0	1.00	.00	81,247.00	
ELL TEACHER (8875)	0	1.00	.00	74,506.00	
FOREIGN LANGUAGE TEACHER (8893)	0	1.00	.00	75,947.00	
MATHEMATICS TEACHER SECONDARY (8904)	0	1.00	.00	74,506.00	
SCIENCE TEACHER SECONDARY (8911)	0	1.00	.00	77,879.00	
SCIENCE TEACHER SECONDARY (8914)	0	1.00	.00	74,506.00	
ELA TEACHER SECONDARY (9008)	0	1.00	.00	68,251.00	
ELA TEACHER SECONDARY (9102)	0	1.00	.00	77,879.00	
MATHEMATICS TEACHER SECONDARY (9127)	0	1.00	.00	75,947.00	
ELA TEACHER SECONDARY (9153)	0	2.00	.00	78,213.34	
SOCIAL SCI TEACHER SECONDARY (9176)	0	1.00	.00	74,506.00	
ELA TEACHER SECONDARY (9182)	0	1.00	.00	83,684.00	
FOREIGN LANGUAGE TEACHER (9189)	0	1.00	.00	74,506.00	
SOCIAL SCI TEACHER SECONDARY (9206)	0	1.00	.00	74,506.00	
MATHEMATICS TEACHER SECONDARY (9216)	0	1.00	.00	73,119.00	
SOCIAL SCI TEACHER SECONDARY (9331)	0	1.00	.00	52,430.00	
MATHEMATICS TEACHER SECONDARY (9356)	0	1.00	.00	66,152.00	
ELA TEACHER SECONDARY (9425)	0	1.00	.00	77,879.00	
SOCIAL SCI TEACHER SECONDARY (9470)	0	1.00	.00	69,997.00	
ELA TEACHER SECONDARY (9472)	0	2.00	.00	68,651.34	
MATHEMATICS TEACHER SECONDARY (9580)	0	1.00	.00	64,944.00	
SOCIAL SCI TEACHER SECONDARY (9587)	0	1.00	.00	60,175.00	
MATHEMATICS TEACHER SECONDARY (9766)	0	1.00	.00	62,780.00	
SCIENCE TEACHER SECONDARY (9787)	0	1.00	.00	74,506.00	
MATHEMATICS TEACHER SECONDARY (9823)	0	1.00	.00	61,572.00	
PHYSICAL EDUCATION TEACHER (9859)	0	1.00	.00	66,152.00	
MATHEMATICS TEACHER SECONDARY (9897)					

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**TOWN OF WEYMOUTH
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PROJECTION: 20141 FY14 GENERAL FUND

**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
SCIENCE TEACHER SECONDARY (10034)	0	1.00	.00		64,222.00
SOCIAL SCI TEACHER SECONDARY (10119)	0	1.00	.00		60,175.00
SCIENCE TEACHER SECONDARY (10138)	0	1.00	.00		81,247.00
TECH/COMPUTER TEACHER (10143)	0	1.00	.00		68,251.00
SCIENCE TEACHER SECONDARY (10153)	0	1.00	.00		78,782.00
SCIENCE TEACHER SECONDARY (10162)	0	1.00	.00		64,222.00
MATHEMATICS TEACHER SECONDARY (10214)	0	1.00	.00		68,251.00
ELA TEACHER SECONDARY (10218)	0	.40	.00		26,656.00
SOCIAL SCI TEACHER SECONDARY (10259)	0	1.00	.00		57,964.00
BUSINESS TEACHER (10367)	0	1.00	.00		77,879.00
FOREIGN LANGUAGE TEACHER (10371)	0	1.00	.00		62,780.00
DECISIONS TEACHER (10391)	0	2.00	.00		84,845.92
ELA TEACHER SECONDARY (10404)	0	1.00	.00		54,602.00
HEALTH TEACHER (10414)	0	1.00	.00		81,247.00
BUSINESS TEACHER (10415)	0	1.00	.00		68,251.00
SOCIAL SCI TEACHER SECONDARY (10416)	0	1.00	.00		75,947.00
SOCIAL SCI TEACHER SECONDARY (10423)	0	1.00	.00		60,175.00
MATHEMATICS TEACHER SECONDARY (10428)	0	1.00	.00		74,506.00
SCIENCE TEACHER SECONDARY (10429)	0	1.00	.00		81,247.00
SOCIAL SCI TEACHER SECONDARY (10622)	0	1.00	.00		70,958.00
FOREIGN LANGUAGE TEACHER (10629)	0	1.00	.00		79,562.00
SCIENCE TEACHER SECONDARY (10632)	0	1.00	.00		77,879.00
HEALTH TEACHER (10640)	0	1.00	.00		77,879.00
SPED TEACHER - MODERATE (10642)	0	.60	.00		46,727.40
MATHEMATICS TEACHER SECONDARY (10662)	0	1.00	.00		59,172.00
SCIENCE TEACHER SECONDARY (10672)	0	1.00	.00		74,506.00
	0	1.00	.00		79,562.00

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PROJECTION: 20141 FY14 GENERAL FUND
**ACCOUNTS FOR:
 GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
ELA TEACHER SECONDARY (10900)	0	1.00	.00	60,175.00	
SCIENCE TEACHER SECONDARY (10903)	0	1.00	.00	53,635.00	
SCIENCE TEACHER SECONDARY (10919)	0	1.00	.00	45,694.00	
ART TEACHER (11023)	0	1.00	.00	66,152.00	
MATHEMATICS TEACHER SECONDARY (11077)	0	1.00	.00	78,782.00	
FOREIGN LANGUAGE TEACHER (11093)	0	1.00	.00	48,105.00	
FOREIGN LANGUAGE TEACHER (11259)	0	1.00	.00	50,512.00	
SCIENCE TEACHER SECONDARY (11297)	0	1.00	.00	54,162.00	
MATHEMATICS TEACHER SECONDARY (11304)	0	2.00	.00	49,401.34	
FOREIGN LANGUAGE TEACHER (11486)	0	1.00	.00	50,512.00	
ELA TEACHER SECONDARY (11487)	0	2.00	.00	76,349.34	
ELA TEACHER SECONDARY (11496)	0	1.00	.00	75,947.00	
SCIENCE TEACHER SECONDARY (11497)	0	1.00	.00	55,564.00	
MATHEMATICS TEACHER SECONDARY (11521)	0	1.00	.00	50,028.00	
FOREIGN LANGUAGE TEACHER (11731)	0	1.00	.00	74,506.00	
MATHEMATICS TEACHER SECONDARY (11747)	0	1.00	.00	74,506.00	
SCIENCE TEACHER SECONDARY (11751)	0	1.00	.00	43,780.00	
BUSINESS TEACHER (11758)					

TOTAL WHS TEACHERS CLASSROOM

7,176,820.50

12312310 WHS, TEACHERS, SPED

12312310 510100 - PROFESSIONAL STAFF

LTS-ANNUAL (11847)	0	1.00	.00	1,005,340.28	
SPED TEACHER - MILD DISABILITI (5670)	0	2.00	.00	46,847.00	
SPED TEACHER - MILD DISABILITI (6274)	0	1.00	.00	84,797.00	
SPED TEACHER - MILD DISABILITI (8585)	0	1.00	.00	68,251.00	
	0	1.00	.00	57,964.00	
				74,506.00	

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TOWN OF WEYMOUTH
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PROJECTION: 20141 FY14 GENERAL FUND
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
SPED TEACHER - MILD DISABILITI (8868)	0	1.00	.00	68,251.00	
MATHEMATICS TEACHER SECONDARY (9845)	0	1.00	.00	75,947.00	
SPED TEACHER - MODERATE (9865)	0	1.00	.00	61,093.00	
SPED TEACHER - SEVERE DIS (10044)	0	2.00	.00	78,213.34	
SPED TEACHER - MILD DISABILITI (10136)	0	.40	.00	31,151.60	
SPED TEACHER - MODERATE (10642)	0	1.00	.00	66,152.00	
SPED TEACHER - MODERATE (10657)	0	1.00	.00	68,251.00	
SPED TEACHER - MODERATE (10686)	0	2.00	.00	78,213.34	
EVAL TEAM - SPED TEACHER (11291)	0	1.00	.00	69,756.00	
SPED TEACHER - MILD DISABILITI (11510)	0	1.00	.00	75,947.00	
SPED TEACHER - MODERATE (11761)					

TOTAL WHS, TEACHERS, SPED

1,005,340.28

12312330 WHS, PARA/ASST, REG

12312330 510300 - SUPPORT STAFF

SCHOOL SECRETARY/CLERK-SCL YR (11609)	0	1.00	.00	181,441.56	
PARAPROFESSIONAL-NURSE (5536)	0	1.20	.00	10,000.00	
PARAPROFESSIONAL-REG ED (5811)	0	.50	.00	11,106.60	
PARAPROFESSIONAL-NURSE (7246)	0	.80	.00	8,918.00	
PARAPROFESSIONAL-REG ED (8150)	0	.80	.00	7,404.40	
PARAPROFESSIONAL-CLERICAL (8192)	0	2.00	.00	18,511.00	
PARAPROFESSIONAL-ELL (8515)	0	2.00	.00	15,788.00	
PARAPROFESSIONAL-CLERICAL (9223)	0	2.00	.00	17,062.00	
PARAPROFESSIONAL-CLERICAL (9607)	0	2.00	.00	17,062.00	
PARAPROFESSIONAL-CLERICAL (10526)	0	2.00	.00	18,336.00	
PARAPROFESSIONAL-CLERICAL (10771)	0	1.07	.00	19,084.52	
	0	1.00	.00	17,836.00	
	0	1.14	.00	20,333.04	

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TOWN OF WEYMOUTH
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PROJECTION: 20141 FY14 GENERAL FUND

ACCOUNTS FOR:
GENERAL FUND

PARAPROFESSIONAL-REG ED (10987)

VENDOR QUANTITY UNIT COST 2014 DEPT

TOTAL WHS, PARA/ASST, REG 181,441.56

12312340 WHS, LIBRAR/MEDIA CTR

12312340 510100 - PROFESSIONAL STAFF

LIBRARIAN/INFO LITERACY SPEC (7822)

0 1.00 .00 81,247.00

81,247.00

TOTAL WHS, LIBRAR/MEDIA CTR 81,247.00

12312357 WHS, PROF DEV STIP/EXP

12312357 570400 - CONTRACT SERVICES

20,000.00

12312357 570500 - SUPPLIES

5,000.00

TOTAL WHS, PROF DEV STIP/EXP 25,000.00

12312410 WHS, TEXT/SFTWR/MEDIA

12312410 570500 - SUPPLIES

15,000.00

TOTAL WHS, TEXT/SFTWR/MEDIA 15,000.00

12312415 WHS LIBRARY MATERIALS

12312415 570400 - CONTRACT SERVICES

2,000.00

12312415 570500 - SUPPLIES

3,000.00

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PROJECTION: 20141 FY14 GENERAL FUND
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
TOTAL WHS LIBRARY MATERIALS					5,000.00
12312420 WHS, INSTRUCT EQUIP					
12312420 570400 - CONTRACT SERVICES					60,780.75
TOTAL WHS, INSTRUCT EQUIP					60,780.75
12312430 WHS, GENERAL SUPPLIES					
12312430 570500 - SUPPLIES					60,709.33
TOTAL WHS, GENERAL SUPPLIES					60,709.33
12312451 WHS, CLSSRM INSTRUC TECH					
12312451 570400 - CONTRACT SERVICES					13,000.00
TOTAL WHS, CLSSRM INSTRUC TECH					13,000.00
12312453 WHS, OTHR INSTRUCT HRDWR					
12312453 570400 - CONTRACT SERVICES					3,000.00
TOTAL WHS, OTHR INSTRUCT HRDWR					3,000.00
12312710 WHS, GUIDANCE					
12312710 510100 - PROFESSIONAL STAFF					521,615.34
GUIDANCE COUNSELOR (5294)	0	2.00	.00		83,112.00
GUIDANCE COUNSELOR (8770)	0	1.00	.00		75,947.00
GUIDANCE COUNSELOR (9832)	0	1.00	.00		66,152.00
GUIDANCE COUNSELOR (9850)	0	2.00	.00		76,349.34
GUIDANCE COUNSELOR (9860)	0	1.00	.00		74,506.00
GUIDANCE COUNSELOR (10173)	0	1.00	.00		57,964.00
GUIDANCE COUNSELOR (11472)	0	1.00	.00		48,585.00
GUIDANCE HOURS- 10 EXTRA	0	1.00	39,000.00		39,000.00

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**TOWN OF WEYMOUTH
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PROJECTION: 20141 FY14 GENERAL FUND

**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
12312710 510200 - CLERICAL STAFF					59,284.48
SECRETARY/CLERK-GUIDANCE (9912)	0	2.00	.00		59,284.48
12312710 570400 - CONTRACT SERVICES					3,000.00
12312710 570500 - SUPPLIES					1,000.00
TOTAL WHS, GUIDANCE					584,899.82
12313520 WHS, OTHR STUD ACTIVITIES					
12313520 510170 - STIPENDS					110,043.16
EXTRA CURR STIPENDS	0	1.00	110,043.16		110,043.16
12313520 570400 - CONTRACT SERVICES					2,000.00
12313520 570500 - SUPPLIES					3,500.00
TOTAL WHS, OTHR STUD ACTIVITIES					115,543.16
12313600 WHS, SCHOOL SECURITY					
12313600 510300 - SUPPORT STAFF					62,328.47
PARAPROFESSIONAL-REG ED (10438)	0	1.00	.00		17,836.00
PARA-SECURITY (10932)	0	.21	.00		3,820.47
PARA-SECURITY (11225)	0	1.00	.00		17,836.00
MURPHY GRAIG PARA-SECURITY	0	1.00	17,836.00		17,836.00
PARA-SEC	0	1.00	5,000.00		5,000.00
EVENT COVERAGE	0	1.00	5,000.00		5,000.00

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PROJECTION: 20141 FY14 GENERAL FUND

**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
TOTAL WHS, SCHOOL SECURITY					62,328.47
12323100 WHS, HEALTH SERVICES					
12323100 510100 - PROFESSIONAL STAFF					136,502.00
NURSE (6957)	0	1.00	.00		68,251.00
NURSE (10674)	0	1.00	.00		68,251.00
TOTAL WHS, HEALTH SERVICES					136,502.00
12332210 WHSC VOCATIONAL DIRECTOR					
12332210 510100 - PROFESSIONAL STAFF					102,387.00
CAREER TECH DIRECTOR (11516)	0	1.00	102,387.00		102,387.00
12332210 510200 - CLERICAL STAFF					30,556.14
SCHOOL SECRETARY/CLERK-SCL YR (8111)	0	1.00	.00		30,556.14
12332210 570400 - CONTRACT SERVICES					1,000.00
TOTAL WHSC VOCATIONAL DIRECTOR					133,943.14
12332305 WHS, TEACHERS, CLASSROOM, VOC					
12332305 510100 - PROFESSIONAL STAFF					1,232,360.00
CAREER TECH-COSMOTOLOGY (6164)	0	2.00	.00		78,056.00
CAREER TECH - CHILD CARE (6963)	0	2.00	.00		80,079.00
CAREER TECH-COSMOTOLOGY (7630)	0	2.00	.00		75,906.00
CAREER TECH - CHILD CARE (8250)	0	1.00	.00		75,947.00
CAREER TECH-ENGINEERING (8345)	0	1.00	.00		74,506.00
CAREER TECH-MANUFACTURING (8560)	0	1.00	.00		74,506.00
CAREER TECH-CONSTRUCTION (8854)	0	1.00	.00		74,506.00

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PROJECTION: 20141 FY14 GENERAL FUND
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
CAREER TECH-HEALTH SERVICE (9644)	0	1.00	.00		63,746.00
CULINARY ARTS - HOSPITALITY (9839)	0	1.00	.00		74,506.00
CAREER TECH-MANUFACTURING (10420)	0	1.00	.00		68,251.00
CAREER TECH-HEALTH SERVICE (10910)	0	.50	.00		37,253.00
CAREER TECH-MANUFACTURING (11150)	0	1.00	.00		68,251.00
CAREER TECH-INFORMATION TECH (11273)	0	1.00	.00		63,746.00
CAREER TECH-CONSTRUCTION (11380)	0	1.00	.00		68,251.00
CAREER TECH - AUTOMOTIVE (11494)	0	1.00	.00		61,572.00
CAREER TECH-HEALTH SERVICE (11508)	0	1.00	.00		81,247.00
CULINARY ARTS - HOSPITALITY (11673)	0	1.00	.00		43,780.00
CAREER TECH - AUTOMOTIVE (11733)	0	1.00	.00		68,251.00
TOTAL WHS, TEACHERS, CLASSROOM, VOC					1,232,360.00
12332330 WHS, PARA/ASST, VOC					
12332330 510300 - SUPPORT STAFF					18,336.00
PARAPROFESSIONAL-CAREER TECH (9417)	0	2.00	.00		18,336.00
TOTAL WHS, PARA/ASST, VOC					18,336.00
12332410 WHSC, TEXT/SFTWR/MEDIA VOC					
12332410 570500 - SUPPLIES					5,000.00
TOTAL WHSC, TEXT/SFTWR/MEDIA VOC					5,000.00
12332430 WHS, GENERAL SUPPLIES VOC					
12332430 570500 - SUPPLIES					60,709.33

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PROJECTION: 20141 FY14 GENERAL FUND

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
TOTAL WHS, GENERAL SUPPLIES VOC				60,709.33	
12332455 WHS, INSTRUC SFTWR, VOC					
12332455 570400 - CONTRACT SERVICES				6,000.00	
TOTAL WHS, INSTRUC SFTWR, VOC				6,000.00	
12335260 Insurance, Vocational					
12335260 570400 - CONTRACT SERVICES				2,500.00	
TOTAL Insurance, Vocational				2,500.00	
TOTAL WEYMOUTH HIGH SCHOOL				12,741,584.28	

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TOWN OF WEYMOUTH
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PROJECTION: 20141 FY14 GENERAL FUND

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
032 HEALTH SERVICES					
12003200 SYS,HEALTH SERVICES					
12003200 510100 - PROFESSIONAL STAFF					89,497.00
HEALTH SERVICES COORDINATOR (8603)	0	1.00	87,697.00		87,697.00
UNIT B LONGEVITY	0	1.00	1,500.00		1,500.00
PHONE ALLOWANCE	0	1.00	300.00		300.00
12003200 570400 - CONTRACT SERVICES					6,000.00
12003200 570500 - SUPPLIES					10,000.00
12003200 570700 - OTHER EXPENSES					2,000.00
TOTAL SYS,HEALTH SERVICES					107,497.00
TOTAL HEALTH SERVICES					107,497.00

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TOWN OF WEYMOUTH
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PROJECTION: 20141 FY14 GENERAL FUND

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
040 MAINTENANCE SERVICES					
12004110 CUSTODIAL SERVICES					
12004110 510300 - CUSTODIAL STAFF				1,567,309.04	
CUSTODIAN (6034)	0	2.00	.00	49,244.35	
CUSTODIAN (6045)	0	2.00	.00	46,189.65	
CUSTODIAN (6075)	0	2.00	.00	46,189.65	
CUSTODIAN (6079)	0	2.00	.00	49,244.35	
CUSTODIAN (6081)	0	2.00	.00	53,823.16	
CUSTODIAN (6082)	0	2.00	.00	53,823.16	
CUSTODIAN (6410)	0	2.00	.00	50,878.87	
CUSTODIAN (6475)	0	1.50	.00	22,484.14	
CUSTODIAN (6764)	0	2.00	.00	45,939.65	
CUSTODIAN (6991)	0	2.00	.00	45,939.65	
CUSTODIAN (7005)	0	3.00	.00	44,718.29	
CUSTODIAN (7058)	0	3.00	.00	47,749.65	
CUSTODIAN (7324)	0	2.00	.00	45,939.65	
CUSTODIAN (7420)	0	2.00	.00	48,465.94	
CUSTODIAN (7842)	0	2.00	.00	45,939.65	
CUSTODIAN (8012)	0	2.00	.00	43,201.29	
CUSTODIAN (8948)	0	2.00	.00	43,201.29	
CUSTODIAN (9032)	0	1.00	.00	44,422.65	
CUSTODIAN (9166)	0	2.00	.00	43,201.29	
CUSTODIAN (9586)	0	2.00	.00	42,421.29	
CUSTODIAN (9636)	0	2.00	.00	43,201.29	
CUSTODIAN (9737)	0	2.00	.00	43,201.29	
CUSTODIAN (9781)	0	2.00	.00	43,201.29	
	0	2.00	.00	43,201.29	

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TOWN OF WEYMOUTH
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PROJECTION: 20141 FY14 GENERAL FUND

**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
CUSTODIAN (9812)	0	1.00	.00	41,641.29	
CUSTODIAN (9827)	0	1.00	43,201.29	43,201.29	
CUSTODIAN (9837)	0	2.00	.00	43,201.29	
CUSTODIAN (9838)	0	2.00	.00	43,201.29	
CUSTODIAN (9977)	0	2.00	.00	43,201.29	
CUSTODIAN (9999)	0	2.00	.00	43,201.29	
CUSTODIAN (10083)	0	2.00	.00	43,201.29	
CUSTODIAN (10281)	0	2.00	.00	43,201.29	
CUSTODIAN (10684)	0	1.00	.00	21,600.64	
CUSTODIAN (10822)	0	1.00	.00	41,027.12	
CUSTODIAN (10980)	0	2.00	.00	38,730.72	
CUSTODIAN (11606) QUINTO, DAVID CUSTODIAN CUSTODIAN	0	1.00	36,077.46	36,077.46	
12004110 510350 - CUSTODIAL OVERTIME				77,000.00	
12004110 570400 - CONTRACT SERVICES				5,000.00	
12004110 570500 - SUPPLIES & MATERIALS				126,397.00	
12004110 570700 - OTHER EXPENSES				15,000.00	
TOTAL CUSTODIAL SERVICES				1,790,706.04	
12004120 SYSTEM HEATING					
12004120 570500 - SUPPLIES & MATERIALS				390,800.00	

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**TOWN OF WEYMOUTH
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PROJECTION: 20141 FY14 GENERAL FUND

**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
TOTAL SYSTEM HEATING				390,800.00	
12004131 SYS, UTILITIES - ELECTRIC					
12004131 570400 - CONTRACT SERVICES				843,419.00	
TOTAL SYS, UTILITIES - ELECTRIC				843,419.00	
12004132 SYS, UTILITIES - GAS					
12004132 570400 - CONTRACT SERVICES				420,000.00	
TOTAL SYS, UTILITIES - GAS				420,000.00	
12004133 SYS, UTILITIES - WATER					
12004133 570400 - CONTRACT SERVICES				48,825.00	
TOTAL SYS, UTILITIES - WATER				48,825.00	
12004134 SYS, UTILITIES - SEWER					
12004134 570400 - CONTRACT SERVICES				70,000.00	
TOTAL SYS, UTILITIES - SEWER				70,000.00	
12004135 SYS, UTILITIES - TELEPHONE					
12004135 570400 - CONTRACT SERVICES				52,000.00	
TOTAL SYS, UTILITIES - TELEPHONE				52,000.00	
12004220 SYSTEM MAINTENANCE					
12004220 510100 - PROFESSIONAL STAFF	0	1.60	.00	79,060.11	
DIRECTOR-MAINTENANCE (6128)				79,060.11	

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TOWN OF WEYMOUTH
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PROJECTION: 20141 FY14 GENERAL FUND

**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
12004220 510200 - CLERICAL STAFF					48,151.14
SECRETARY/CLERK-FULL YEAR L (8933)	0	1.00	.00		48,151.14
12004220 510300 - SUPPORT STAFF					986,198.31
UNSKILLED MAINTENANCE (6083)	0	2.00	.00		47,028.89
SKILLED LABOR-MAINTENANCE (6114)	0	2.00	.00		48,095.35
UNSKILLED MAINTENANCE (6126)	0	2.00	.00		48,095.35
UNSKILLED MAINTENANCE (6536)	0	2.00	.00		47,028.89
SKILLED LABOR-MAINTENANCE (6897)	0	2.00	.00		61,974.35
SKILLED LABOR-MAINTENANCE (6922)	0	2.00	.00		61,974.35
SKILLED LABOR-MAINTENANCE (7536)	0	2.00	.00		53,627.82
SKILLED LABOR-MAINTENANCE (7781)	0	2.00	.00		54,886.14
SCHOOL PATROL (7874)	0	3.00	.00		47,818.89
SCHOOL PATROL (8149)	0	1.00	.00		45,261.89
UNSKILLED MAINTENANCE (8519)	0	1.00	.00		46,328.35
SKILLED LABOR-MAINTENANCE (8611)	0	1.00	.00		47,395.88
SKILLED LABOR-MAINTENANCE (9172)	0	1.00	.00		54,628.53
SKILLED LABOR-MAINTENANCE (9179)	0	1.00	.00		54,628.53
SCHOOL PATROL (9192)	0	2.00	.00		46,301.89
UNSKILLED MAINTENANCE (9477)	0	1.00	.00		45,261.89
SKILLED LABOR-MAINTENANCE (10682)	0	1.00	.00		51,928.61
SKILLED LABOR-MAINTENANCE (10750)	0	2.00	.00		46,821.89
SKILLED LABOR-MAINTENANCE (11478)	0	1.00	.00		52,110.82
SEASONAL WORKERS	0	1.00	25,000.00		25,000.00

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PROJECTION: 20141 FY14 GENERAL FUND

**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
12004220 510350 - MAINTENANCE OVERTIME				68,633.12	
12004220 570400 - CONTRACT SERVICES				274,000.00	
12004220 570500 - SUPPLIES & MATERIALS				150,000.00	
12004220 570700 - OTHER EXPENSE				8,000.00	
TOTAL SYSTEM MAINTENANCE				1,614,042.68	
12004225 SYS BUILDING SECURITY SYSTEMS					
12004225 570400 - CONTRACT SERVICES				96,000.00	
TOTAL SYS BUILDING SECURITY SYSTEMS				96,000.00	
12004231 SYS EQUIP MAINT/VEHICLES					
12004231 570400 - CONTRACT SERVICES				6,000.00	
12004231 570500 - SUPPLIES & MATERIALS				61,530.00	
TOTAL SYS EQUIP MAINT/VEHICLES				67,530.00	
12004300 SYS EXTRAORDINARY MAINTENANCE					
12004300 570400 - CONTRACT SERVICES				15,000.00	
12004300 570500 - SUPPLIES & MATERIALS				50,000.00	
TOTAL SYS EXTRAORDINARY MAINTENANCE				65,000.00	
TOTAL MAINTENANCE SERVICES				5,458,322.72	

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PROJECTION: 20141 FY14 GENERAL FUND

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
043 ATHLETICS					
12432110 ATHLETIC DIRECTOR					
12432110 510100 - PROFESSIONAL STAFF					
ATHLETIC DIRECTOR (6789)	0	1.00	100,160.00		101,660.00
UNIT B LONGEVITY	0	1.00	1,500.00		1,500.00
12432110 510200 - CLERICAL STAFF					
SECRETARY/CLERK-OTHER ADMIN (5802)	0	2.00	.00		34,983.74
12432110 510300 - SUPPORT STAFF					
ATHLETIC TRAINER (11047)	0	1.00	.00		40,067.64
TOTAL ATHLETIC DIRECTOR					176,711.38
12433510 SYS,ATHLETICS					
12433510 570500 - SUPPLIES					300,000.00
TOTAL SYS,ATHLETICS					300,000.00
TOTAL ATHLETICS					476,711.38

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PROJECTION: 20141 FY14 GENERAL FUND

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
044 DISTRICT-WIDE INSTRUCTION					
12442311 DISTRICT, HOME/HOSPITAL TUTOR					
12442311 510170 - STIPENDS				8,000.00	
12442311 570400 - CONTRACT SERVICES				40,000.00	
TOTAL DISTRICT, HOME/HOSPITAL TUTOR				48,000.00	
12442420 SYS, INSTRUC EQUIPMENT					
12442420 570500 - SUPPLIES				37,000.00	
TOTAL SYS, INSTRUC EQUIPMENT				37,000.00	
12442720 SYS, ASSESSMENT					
12442720 570400 - CONTRACT SERVICES				70,000.00	
TOTAL SYS, ASSESSMENT				70,000.00	
TOTAL DISTRICT-WIDE INSTRUCTION				155,000.00	

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PROJECTION: 20141 FY14 GENERAL FUND
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
045 INSTRUCTIONAL TECHNOLOGY					
12452110 TECHNOLOGY DIRECTOR					
12452110 510100 - PROFESSIONAL STAFF					
DIRECTOR OF TECHNOLOGY (7279)	0	2.00	.00		101,415.80
TRAVEL AS PER CONTRACT	0	1.00	1,800.00		99,615.80
					1,800.00
12452110 510300 - SUPPORT STAFF					
TECHNOLOGY SUPPORT (9683)	0	1.14	.00		113,641.43
TECHNOLOGY SUPPORT (11667)	0	1.00	.00		64,484.09
MILEAGE/TRAVEL	0	1.00	1,200.00		47,957.34
					1,200.00
12452110 570400 - CONTRACT SERVICES					500.00
12452110 570500 - SUPPLIES					1,000.00
TOTAL TECHNOLOGY DIRECTOR					216,557.23
12452250 SYS, BUILDING TECHNOLOGY					
12452250 570400 - CONTRACT SERVICES					25,000.00
TOTAL SYS, BUILDING TECHNOLOGY					25,000.00
12452455 SYS, INSTRUC SOFTWARE					
12452455 570400 - CONTRACT SERVICES					63,500.00
TOTAL SYS, INSTRUC SOFTWARE					63,500.00
TOTAL INSTRUCTIONAL TECHNOLOGY					305,057.23

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PROJECTION: 20141 FY14 GENERAL FUND

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
047	PROFESSIONAL DEVELOPMENT				
12472957	SYS, CURRICULUM INSTITUTES				
12472957	570700 - OTHER EXPENSE			180,000.00	
TOTAL SYS, CURRICULUM INSTITUTES				180,000.00	
TOTAL PROFESSIONAL DEVELOPMENT				180,000.00	

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TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT
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PROJECTION: 20141 FY14 GENERAL FUND
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
049 TRANSPORTATION					
12492330 TRANSPORTATION-SPED					
12492330 510100 - PROFESSIONAL STAFF					66,473.18
SUPERVISOR-TRANSPORTATION (6702)	0	2.00	.00		66,473.18
12492330 510300 - SUPPORT STAFF					962,957.30
VAN DRIVER (5991)	0	2.00	.00		27,406.12
VAN DRIVER (6471)	0	2.00	.00		27,406.12
VAN DRIVER (6480)	0	2.00	.00		27,156.12
VAN DRIVER (6591)	0	2.00	.00		27,406.12
VAN DRIVER (7923)	0	2.00	.00		27,156.12
VAN DRIVER (8104)	0	1.00	.00		26,706.12
VAN DRIVER (8168)	0	2.00	.00		27,156.12
VAN DRIVER (8212)	0	2.00	.00		27,156.12
VAN DRIVER (8512)	0	2.00	.00		27,156.12
VAN DRIVER (8821)	0	2.00	.00		27,156.12
VAN DRIVER (8940)	0	2.00	.00		13,527.12
VAN MONITOR (9031)	0	2.00	.00		27,156.12
VAN DRIVER (9036)	0	2.00	.00		27,156.12
VAN DRIVER (9071)	0	2.00	.00		27,156.12
VAN DRIVER (9608)	0	1.00	.00		26,706.12
VAN DRIVER (9665)	0	1.00	.00		26,706.12
VAN DRIVER (9668)	0	1.00	.00		26,706.12
VAN DRIVER (9962)	0	1.00	.00		13,077.12
VAN MONITOR (10457)	0	1.00	.00		13,077.12
VAN MONITOR (10546)	0	1.00	.00		23,262.96

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TOWN OF WEYMOUTH
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PROJECTION: 20141 FY14 GENERAL FUND
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
VAN DRIVER (10546)	0	1.00	.00	26,706.12	
VAN DRIVER (10601)	0	1.00	.00	13,077.12	
VAN MONITOR (10720)	0	1.00	.00	26,706.12	
VAN DRIVER (10967)	0	1.00	.00	25,965.66	
VAN DRIVER (11062)	0	1.00	.00	25,193.28	
VAN DRIVER (11309)	0	1.00	.00	25,193.28	
VAN DRIVER (11384)	0	1.00	.00	25,193.28	
VAN DRIVER (11408)	0	1.00	.00	25,193.28	
VAN DRIVER (11544)	0	1.00	.00	25,193.28	
VAN DRIVER (11576)	0	1.00	.00	13,077.12	
VAN MONITOR (11645)	0	1.00	.00	15,355.20	
VAN MONITOR (11710)	0	1.00	.00	15,355.20	
VAN MONITOR (11815)	0	1.00	80,000.00	80,000.00	
SUMMER ROUTES	0	1.00	20,000.00	20,000.00	
SUBSTITUTES	0	1.00	5,000.00	5,000.00	
FIELD TRIPS	0	1.00	70,000.00	70,000.00	
VACATION/HOLIDAY	0	1.00	2,200.00	2,200.00	
ON CALL DRIVERS	0	1.00			

12492330 570400 - CONTRACT SERVICES 1,199,100.00

TOTAL TRANSPORTATION-SPED 2,228,530.48

12498330 TRANSPORTATION-REG DAY

12498330 570400 - CONTRACT SERVICES 1,328,993.00

TOTAL TRANSPORTATION-REG DAY 1,328,993.00

12498331 HOMELESS TRANSPORTATION

12498331 570400 - CONTRACT SERVICES 100,000.00

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TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT

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PROJECTION: 20141 FY14 GENERAL FUND

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
TOTAL HOMELESS TRANSPORTATION				100,000.00	
12498690 TRANSPORTATION-PAROCHIAL					
12498690 570400 - CONTRACT SERVICES				162,234.45	
TOTAL TRANSPORTATION-PAROCHIAL				162,234.45	
TOTAL TRANSPORTATION				3,819,757.93	

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TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT
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PROJECTION: 20141 FY14 GENERAL FUND
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
200 DISTRICT-WIDE EXPENSES					
12000000 GRANTS UNCLASSIFIED					
12000000 510000 - PERSONAL SERVICES				4,177,500.00	
LANE CHANGES	0	1.00	250,000.00	250,000.00	
see attached sheet for details	0	1.00	3,927,500.00	3,927,500.00	
TOTAL GRANTS UNCLASSIFIED				4,177,500.00	
12001110 SCHOOL COMMITTEE					
12001110 510170 - STIPEND				19,000.00	
12001110 510200 - CLERICAL STAFF				1,100.00	
12001110 570400 - CONTRACT SERVICES				11,000.00	
TOTAL SCHOOL COMMITTEE				31,100.00	
12001210 SUPERINTENDENT					
12001210 510100 - PROFESSIONAL STAFF				158,000.00	
SUPERINTENDENT (11750)	0	1.00	.00	155,000.00	
TRAVEL AS PER CONTRACT	0	1.00	3,000.00	3,000.00	
12001210 510200 - CLERICAL STAFF				57,670.13	
SECRETARY - SUPERINTENDENT (7968)	0	2.00	.00	57,670.13	
TOTAL SUPERINTENDENT				215,670.13	
12001220 ASST SUPERINTENDENT					
12001220 510100 - PROFESSIONAL STAFF				238,200.00	
ASST SUPERINTENDENT (5588)	0	1.00	.00	117,300.00	
ASST SUPERINTENDENT (10679)	0	1.00	.00	117,300.00	

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**TOWN OF WEYMOUTH
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PROJECTION: 20141 FY14 GENERAL FUND

**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
TRAVEL AS PER CONTRACT	0	1.00	3,600.00		3,600.00
12001220 510200 - CLERICAL STAFF					94,157.00
SECRETARY/CLERK-CENTRAL OFFICE (6747)	0	2.00	.00		51,284.36
SECRETARY/CLERK-FULL YEAR L (10430)	0	1.00	.00		42,872.64
TOTAL ASST SUPERINTENDENT					332,357.00
12001230 DISTRICTWIDE ADMINISTRATORS					
12001230 510100 - PROFESSIONAL STAFF					31,499.92
GRANTS MANAGER (11361)	0	.20	.00		16,500.00
BRYAN MARY ELL COORDINATOR ELL COOR	0	1.00	14,999.92		14,999.92
12001230 510200 - CLERICAL STAFF					84,490.14
FINANCIAL ANALYST (7320)	0	2.00	.00		53,934.00
SCHOOL SECRETARY/CLERK-SCL YR (9755)	0	1.00	.00		30,556.14
12001230 510280 - CLERICAL SUBS					2,706.91
12001230 570400 - CONTRACT SERVICES					10,000.00
12001230 570700 - OTHER EXPENSES					1,500.00
TOTAL DISTRICTWIDE ADMINISTRATORS					130,196.97
12001410 BUSINESS & FINANCE					
12001410 510100 - PROFESSIONAL STAFF					221,507.18
FINANCIAL SUPERVISOR (8481)	0	1.00	.00		64,473.18
FINANCIAL ANALYST (9834)	0	1.00	.00		52,734.00
	0	1.00	.00		102,500.00

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PROJECTION: 20141 FY14 GENERAL FUND
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
BUSINESS ADMINISTRATOR (11498) BUS ADMIN TRAVEL AS PER CONTRACT	0	1.00	1,800.00		1,800.00
12001410 510300 - SUPPORT STAFF					5,000.00
12001410 570400 - CONTRACT SERVICES					10,000.00
12001410 570500 - SUPPLIES					35,000.00
12001410 570700 - OTHER EXPENSE					6,000.00
TOTAL BUSINESS & FINANCE					277,507.18
12001420 HUMAN RESOURCES					
12001420 510100 - PROFESSIONAL STAFF	0	.40	.00		27,649.75
HUMAN RESOURCES CONSULTANT (6176)					27,649.75
12001420 570400 - CONTRACT SERVICES					6,800.00
TOTAL HUMAN RESOURCES					34,449.75
12001430 LEGAL SERVICES					
12001430 570400 - CONTRACT SERVICES					30,000.00
TOTAL LEGAL SERVICES					30,000.00
12001450 DIST INFO MNGMNT & TECH					
12001450 510100 - PROFESSIONAL STAFF	0	1.00	.00		69,124.38
DATA MANAGEMENT SUPERVISOR (9815)					69,124.38

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**TOWN OF WEYMOUTH
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PROJECTION: 20141 FY14 GENERAL FUND

**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
12001450 570400 - CONTRACT SERVICES					104,875.00
ALERT NOW SERVICE	0	1.00	15,575.00		15,575.00
X2 DEVELOPMENT SOFTWARE	0	1.00	72,000.00		72,000.00
SNAP SOFTWARE (SCHOOL NURSING)	0	1.00	3,300.00		3,300.00
SUBFINDER	0	1.00	14,000.00		14,000.00
TOTAL DIST INFO MNGMNT & TECH					173,999.38
12002110 DIST, PRINCIPAL/LEADER					
12002110 510280 - CLERICAL SUBS					15,000.00
CLERICAL SUMMER HOURS	0	1.00	15,000.00		15,000.00
TOTAL DIST, PRINCIPAL/LEADER					15,000.00
12002305 DIST, TEACHER/SPECIALIST					
12002305 510100 - PROFESSIONAL STAFF					695,617.00
SCIENCE CENTER	0	1.00	10,000.00		10,000.00
PLANETARIUM STAFF	0	1.00	25,000.00		25,000.00
	0	2.00	.00		71,801.00
MUSIC TEACHER (5537)	0	1.00	.00		74,506.00
ART TEACHER (8077)	0	1.00	.00		68,251.00
PHYSICAL EDUCATION TEACHER (8689)	0	1.00	.00		75,947.00
ART TEACHER (8894)	0	1.00	.00		62,780.00
ART TEACHER (9725)	0	1.00	.00		75,947.00
MUSIC TEACHER (9862)	0	1.00	.00		67,100.00
PHYSICAL EDUCATION TEACHER (9866)	0	1.00	.00		66,152.00
ELL TEACHER (9996)	0	1.00	.00		48,105.00
PHYSICAL EDUCATION TEACHER (10978)	0	1.00	.00		50,028.00
MUSIC TEACHER (11495)	0	1.00	.00		

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TOWN OF WEYMOUTH
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PROJECTION: 20141 FY14 GENERAL FUND

**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
TOTAL DIST, TEACHER/SPECIALIST					695,617.00
12002310 DIST, SPED TEACHER/SPECIALIST					
12002310 510100 - PROFESSIONAL STAFF					120,138.62
WEBSTER JANICE OUTPLACEMENT LIASON	0	.50	81,153.24		40,576.62
OUTSIDE PLACEMENT LIAISON (8331)	0	1.00	.00		79,562.00
TOTAL DIST, SPED TEACHER/SPECIALIST					120,138.62
12002311 SYSTEM-WIDE TUTOR					
12002311 510100 - PROFESSIONAL STAFF					134,962.34
TUTOR (6216)	0	2.00	.00		34,408.93
TUTOR (7504)	0	2.00	.00		34,408.93
TUTOR (10930)	0	1.00	.00		33,072.24
TUTOR (11770)	0	1.00	.00		33,072.24
12002311 510170 - STIPENDS					125,000.00
SUMMER SPED TUTORING	0	1.00	125,000.00		125,000.00
12002311 570400 - CONTRACT SERVICES					3,000.00
TOTAL SYSTEM-WIDE TUTOR					262,962.34
12002325 SYS, REG DAY SUB					
12002325 510180 - SUBSTITUTES					550,000.00
REG DAY SUBS	0	1.00	550,000.00		550,000.00

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PROJECTION: 20141 FY14 GENERAL FUND
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
TOTAL SYS, REG DAY SUB				550,000.00	
12002326 SYS, REG DAY BLDG SUB					
12002326 510180 - SUBSTITUTES BUILDING SUBS	0	1.00	100,000.00	100,000.00	100,000.00
TOTAL SYS, REG DAY BLDG SUB				100,000.00	
12002327 SYS, REG DAY, L/T SUB					
12002327 510180 - SUBSTITUTES LONG TERM SUBS	0	1.00	100,000.00	100,000.00	100,000.00
TOTAL SYS, REG DAY, L/T SUB				100,000.00	
12002330 SYS PARA/ASST REG					
12002330 510300 - SUPPORT STAFF CROSSING GUARDS- 11 SCHOOLS 180 DAYS	0	1.00	59,400.00	59,400.00	59,400.00
12002330 510380 - PARA SUBSTITUTE PARA SUBS	0	1.00	125,000.00	125,000.00	125,000.00
TOTAL SYS PARA/ASST REG				184,400.00	
12003600 SYS, SCHOOL SECURITY					
12003600 510300 - SUPPORT STAFF	0	.40	.00	19,708.04	9,966.22
WATCHMAN (11128)	0	.40	.00	9,741.82	
WATCHMAN (11525)					

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TOWN OF WEYMOUTH
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PROJECTION: 20141 FY14 GENERAL FUND

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
TOTAL SYS, SCHOOL SECURITY					19,708.04
12009100 PMT,OTHR MA DSTRCT, REG					
12009100 570700 - OTHER EXPENSES					66,000.00
TOTAL PMT,OTHR MA DSTRCT, REG					66,000.00
TOTAL DISTRICT-WIDE EXPENSES					7,516,606.41

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**TOWN OF WEYMOUTH
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PROJECTION: 20141 FY14 GENERAL FUND

**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
202 SPECIAL EDUCATION					
12002320 SYS, MEDICAL THERAPY					
12002320 510100 - PROFESSIONAL STAFF				987,175.06	
PHY THER ASSISTANT (9210)	0	1.00	.00	49,284.36	
SPED TEACHER - SPEECH (6930)	0	1.80	.00	71,547.30	
EVAL TEAM - MEDICAL THERAPIES (8057)	0	1.00	.00	81,247.00	
SPED TEACHER - SPEECH (8226)	0	.80	.00	59,604.80	
OCCUPATIONAL THERAPIST (8297)	0	1.00	.00	74,506.00	
PHYSICAL THERAPIST (8861)	0	.80	.00	54,600.80	
PHYSICAL THERAPIST (8874)	0	.50	.00	37,253.00	
SPED TEACHER - SPEECH (8888)	0	1.00	.00	81,247.00	
OCCUPATIONAL THERAPIST (9201)	0	1.00	.00	68,251.00	
OCCUPATIONAL THERAPIST (9205)	0	.60	.00	40,950.60	
OCCUPATIONAL THERAPIST (9600)	0	1.00	.00	74,506.00	
PHYSICAL THERAPIST (9799)	0	.50	.00	37,253.00	
OCCUPATIONAL THERAPIST (9858)	0	1.00	.00	74,506.00	
EVAL TEAM - MEDICAL THERAPIES (10902)	0	.60	.00	47,737.20	
OCCUPATIONAL THERAPIST (11743)	0	1.00	.00	60,175.00	
EVAL TEAM - MEDICAL THERAPIES (11748)	0	1.00	.00	74,506.00	
12002320 570400 - CONTRACT SERVICES				25,000.00	
12002320 570500 - SUPPLIES				5,000.00	

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PROJECTION: 20141 FY14 GENERAL FUND
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
TOTAL SYS, MEDICAL THERAPY				1,017,175.06	
12002321 ABA SERVICES					
12002321 510100 - PROFESSIONAL STAFF				200,100.00	
SPED-AUTISUM SPECIALIST (11274)	0	1.00	.00	57,964.00	
SPED-AUTISUM SPECIALIST (11571)	0	.80	.00	42,908.00	
SPED-AUTISUM SPECIALIST (11759)	0	1.00	.00	66,152.00	
SPED-AUTISUM SPECIALIST (11790)	0	.50	.00	33,076.00	
12002321 510170 - STIPENDS				30,000.00	
12002321 510300 - SUPPORT STAFF				214,750.80	
ABA ASSISTANT (8367)	0	1.00	.00	26,675.04	
ABA ASSISTANT (8750)	0	1.00	.00	26,074.26	
ABA ASSISTANT (9956)	0	1.00	.00	26,675.04	
ABA ASSISTANT (10644)	0	1.00	.00	27,916.38	
ABA ASSISTANT (10659)	0	1.00	.00	27,289.08	
ABA ASSISTANT (11073)	0	1.00	.00	27,916.38	
ABA ASSISTANT (11249)	0	1.00	.00	24,915.54	
ABA ASSISTANT (11305)	0	1.00	.00	27,289.08	
12002321 570400 - CONTRACT SERVICES				150,000.00	
TOTAL ABA SERVICES				594,850.80	
12200110 SYSTEM WIDE-SPED					
12200110 510200 - CLERICAL STAFF				149,281.56	
SECRETARY/CLERK-SPED OFFICE (7889)	0	1.00	.00	28,542.66	
SECRETARY/CLERK-SPED OFFICE (7913)	0	2.00	.00	31,756.14	

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PROJECTION: 20141 FY14 GENERAL FUND
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
SECRETARY/CLERK-SPED OFFICE (8928)	0	1.00	.00		30,556.14
SECRETARY/CLERK-SPED OFFICE (10129)	0	1.00	.00		29,868.66
SECRETARY/CLERK-SPED OFFICE (10431)	0	1.00	.00		28,557.96
TOTAL SYSTEM WIDE-SPED					149,281.56
12200272 SYS, ASSMNT SPED					
12200272 570400 - CONTRACT SERVICES					15,000.00
12200272 570500 - SUPPLIES					12,000.00
TOTAL SYS, ASSMNT SPED					27,000.00
12200280 SYS, PSYCOLOGICAL SERVICES					
12200280 510100 - PROFESSIONAL STAFF					40,623.50
EVAL TEAM - PSYCHOLOGIST (5672)	0	.50	.00		40,623.50
12200280 510170 - STIPENDS					10,000.00
12200280 570400 - CONTRACT SERVICES					20,000.00
TOTAL SYS, PSYCOLOGICAL SERVICES					70,623.50
12200330 SYS, PARA/ ASSTS, SPED					
12200330 510300 - SUPPORT STAFF					45,864.00
PARAPROFESSIONAL - SPED (9222)	0	1.00	.00		15,288.00
PARAPROFESSIONAL - SPED (10278)	0	1.00	.00		15,288.00
PARAPROFESSIONAL - SPED (10435)	0	1.00	.00		15,288.00

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PROJECTION: 20141 FY14 GENERAL FUND

**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
TOTAL SYS, PARA/ ASSTS, SPED					45,864.00
12200410 SYS, TEXT/SFTWR/MEDIA SPED					
12200410 570500 - SUPPLIES					15,000.00
TOTAL SYS, TEXT/SFTWR/MEDIA SPED					15,000.00
12200420 SYS, INSTRUCT EQUIP SPED					
12200420 570400 - CONTRACT SERVICES					10,000.00
12200420 570500 - SUPPLIES					25,000.00
TOTAL SYS, INSTRUCT EQUIP SPED					35,000.00
12200430 Legal Services, Sped					
12200430 570400 - CONTRACT SERVICES					50,000.00
TOTAL Legal Services, Sped					50,000.00
12200440 SYS, OTHR INSTRUCT SVCS, SPED					
12200440 570400 - CONTRACT SERVICES					5,000.00
12200440 570500 - SUPPLIES					1,000.00
12200440 570700 - OTHER EXPENSES					2,500.00
TOTAL SYS, OTHR INSTRUCT SVCS, SPED					8,500.00
12200451 Sys, Classrm Instr Tech, SPED					
12200451 570500 - SUPPLIES					5,000.00

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PROJECTION: 20141 FY14 GENERAL FUND

**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
TOTAL Sys, Classrm Instr Tech, SPED					5,000.00
12200930 SPED, TUITION OUT, NON-PUBLIC					
12200930 570700 - OTHER EXPENSE				2,111,502.00	
TOTAL SPED, TUITION OUT, NON-PUBLIC				2,111,502.00	
12200940 SPED TUITION OUT COLLAB					
12200940 570700 - OTHER EXPENSE				1,787,673.00	
TOTAL SPED TUITION OUT COLLAB				1,787,673.00	
12202110 SPECIAL EDUCATION DIRECTOR					
12202110 510100 - PROFESSIONAL STAFF					108,900.00
SPED DIRECTOR (9824)	0	1.00	.00		107,100.00
TRAVEL AS PER CONTRACT	0	1.00	1,800.00		1,800.00
12202110 510200 - CLERICAL STAFF					86,598.40
SECRETARY/CLERK-SPED OFFICE (7286)	0	3.00	.00		53,984.48
SECRETARY/CLERK-OTHER ADMIN (10436)	0	1.00	.00		32,613.92
12202110 570400 - CONTRACT SERVICES					2,000.00
12202110 570500 - SUPPLIES					3,371.00
12202110 570700 - OTHER EXPENSES					1,000.00

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PROJECTION: 20141 FY14 GENERAL FUND

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2014	DEPT
TOTAL SPECIAL EDUCATION DIRECTOR				201,869.40	
12202357 Sped Professional Developement					
12202357 570400 - CONTRACT SERVICES				1,000.00	
12202357 570700 - OTHER EXPENSES				1,000.00	
TOTAL Sped Professional Developement				2,000.00	
12209100 PMT/OTHR MA DSTRCT, SPED					
12209100 570700 - OTHER EXPENSES				673,128.00	
TOTAL PMT/OTHR MA DSTRCT, SPED				673,128.00	
TOTAL SPECIAL EDUCATION				6,794,467.32	
TOTAL GENERAL FUND				62,828,750.00	
GRAND TOTAL				62,828,750.00	

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