Chapman Middle School Athletics Overview



SY 2022-2023 TO SY 2024-2025 (3 YEAR)

- Town gave the School Department \$60K a year, for 3 years, for Middle School Athletics at the New Chapman.
- This paid for coach stipends, buses, officials, uniforms.
- SY 2024-2025 we need to plan for MS athletics and intramurals with no additional funding sources





Chapman Athletics Participation 2024-2025



<u>SPORT</u>	<u>Participants</u>
Cross Country	55
G Volleyball	30
Unified Basketball*	30
Wrestling	30
G Basketball	45
B Basketball	45
Track	TBD (last year 50)





Middle School Proposal 2025-2026

Athletics (proposed at Budget Sub)

curriculars

Fall	Boys and Girls Cross Country	2 coaches	5 meets +1 playoffs	4 bus (MS Contract Services)
Winter	Boys and Girls Basketball	4 coaches	10 games each team Officials (2 per game)	10 bus (MS Contract Services)
Spring	Boys and Girls Track	2 coaches	4 meets	4 bus (MS Contract Services)
	*NEW x country and track uniforms (MS Athletic Supplies)	4,500		
Total		18,144 (2268 per stipend)	1,250 (officials)	7,200 (400 per bus)
co NO	s would ntinue FEES for MS rts/extra	Proposed \$31,094 MS Athletics (18,144+7,200 +1,250+4,500)		

The goal is to maintain as many opportunities for students while being fiscally responsible.



Middle School Proposal 2025-2026

Athletics (estimated

financials)

<u>ESTIMATE</u>	ESTIMATE	E	STIMATE	ESTIMATE		E	STIMATE	ESTIMATE		ESTIMATE		ESTIMATE	
<u>Sport</u>			<u>Stipend</u>	Transportation			officials	game worker		Equip/dues		Total Costs by Sport	
					student								
Cross Country	23	\$	4,536.00	S	1,000.00	S	2	S	122	S	565.00	S	6,101.00
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G Basketball	45	_	4,536.00	S	1,500.00	S	1,000.00	S	750.00	S	1,000.00		8,786.00
B Basketball	45	5	4,536.00	S	1,500.00	S	1,000.00	S	750.00	S	1,000.00	S	8,786.00
7.	-				2								
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Track	-8	S	4,536.00	S	1,000.00		-					S	5,536.00
Truck	20 0		4,550.00		1,000.00						-	•	0,000.00
CUSTODIANS FOR MS SPORTS		S	1,900.00				· ·				2		
Estimated Total Costs		S	20,044.00	S	5,000.00	S	2,000.00	S	1,500.00	S	2,565.00	9	31,109.00
is	8 8												
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*club													





Middle School Proposal

Rationale:

- 1 competitive sport per season.
- These sports were chosen so we can play closer teams (Cross Country and Track in South Shore MS League).
- Maintains competitive sport options.





Middle School Proposal 2025-2026

Intramurals

Fall	Tennis, volleyball, Unified Basketball (2)	4 stipends
Winter	Wrestling, strength and conditioning	2 stipends
Spring	Soccer*, field hockey (or flag football)	2 stipends
Total		8 stipends
		Proposed Chapman Intramurals: \$10, 216

In March, we capped intramural volleyball at 100 students, there was more interest! We have 50 students currently enrolled in morning BOKS.

