

Chapman

Middle School Athletics Overview

SY 2022-2023 TO SY 2024-2025 (3 YEAR)

- Town gave the School Department \$60K a year, for 3 years, for Middle School Athletics at the New Chapman.
- This paid for coach stipends, buses, officials, uniforms.
- *SY 2024-2025 we need to plan for MS athletics and intramurals with no additional funding sources*



Chapman

Athletics Participation 2024-2025



<u>SPORT</u>	<u>PARTICIPANTS</u>
Cross Country	55
G Volleyball	30
Unified Basketball*	30
Wrestling	30
G Basketball	45
B Basketball	45
Track	TBD (last year 50)



Middle School Proposal 2025-2026

Athletics (proposed at Budget Sub)

The goal is to maintain as many opportunities for students while being fiscally responsible.

Fall	Boys and Girls Cross Country	2 coaches	5 meets +1 playoffs	4 bus (MS Contract Services)
Winter	Boys and Girls Basketball	4 coaches	10 games each team Officials (2 per game)	10 bus (MS Contract Services)
Spring	Boys and Girls Track	2 coaches	4 meets	4 bus (MS Contract Services)
	*NEW x country and track uniforms (MS Athletic Supplies)	4,500		
Total		18,144 (2268 per stipend)	1,250 (officials)	7,200 (400 per bus)
		Proposed Athletics (18,144+7,200 +1,250+4,500)		

\$31,094 MS

This would continue
NO FEES for
MS
sports/extra
curriculars



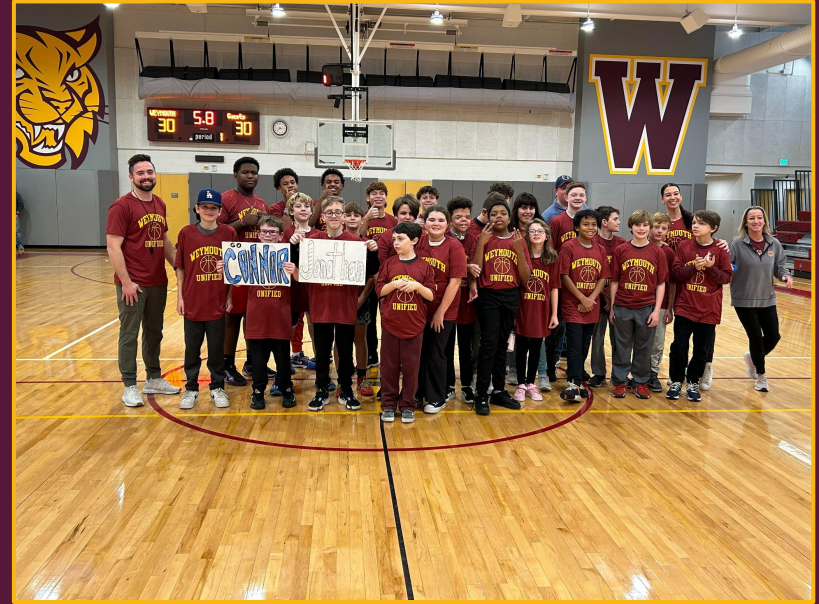
Athletics (estimated financials)

*club

Middle School Proposal

Rationale:

- 1 competitive sport per season.
- These sports were chosen so we can play closer teams (Cross Country and Track in South Shore MS League).
- Maintains competitive sport options.



Middle School Proposal 2025-2026

Intramurals

Fall	Tennis, volleyball, Unified Basketball (2)	4 stipends
Winter	Wrestling, strength and conditioning	2 stipends
Spring	Soccer*, field hockey (or flag football)	2 stipends
Total		8 stipends
		Proposed Chapman Intramurals: \$10, 216

In March, we capped intramural volleyball at 100 students, there was more interest! We have 50 students currently enrolled in morning BOKS.

