

Needs List

Identified Needs 5 Year Plan	Highlight represents a compliance need.										
FY2019					FY 19	FY 20	FY 21	FY 22	FY 23		
District Level		FTE	Amount							Total	Description
Collective Bargaining Unit A and Unit B			TBD							TBD	
Curriculum Leadership	Staff (FTE)	2	\$100,000				1	1			District Curriculum Leadership 1 Fine/Performing Arts, 1 Wellness(PreK-12)
	Budget						\$100,000	\$100,000		\$200,000	
Nurses	Staff (FTE)	0.5	\$59,808		0.5						Nursing Support at MS and floating for other building needs
	Budget				\$29,904					\$29,904	
Technology Integration Specialists/Lib. Cert.*	Staff (FTE)	4	\$59,808		2.0	2.0					Technology Support for Primary Level/Library Science Certification Preferred
	Budget				\$119,616	\$119,616				\$239,232	
District Webmaster*	Staff (FTE)	1	\$13,000			1.0					Stipends for managing school website
	Budget					\$13,000				\$13,000	
Technology Support Specialists*	Staff (FTE)	2	\$54,921			1.0	1.0				
	Budget					\$54,921	\$54,921			\$109,842	
Special Education						TBD	TBD	TBD	TBD		
Primary and Johnson Special Education Teachers	Staff (FTE)	6	\$59,808		6.0					\$358,848	Enrollment and Service Increases at JECC and Primary Schools
	Budget				\$358,848						
WHS CTE Paraprofessional	Staff (FTE)	0.5	\$17,057		0.5					\$8,528.50	
	Budget				\$8,528.50						
Adjustment Counselors LICSW	Staff (FTE)	3	\$59,808		3.0					\$179,424	Would provide full support at each primary school
	Budget				\$179,424						
Primary Level											
Instructional Coach - Literacy	Staff (FTE)	3	\$59,808		1.0	1.0	1.0			\$179,424	Would provide full time support at each primary school
	Budget				\$59,808	\$59,808	\$59,808				
Instructional Coach - Math	Staff (FTE)	8	\$59,808		2.0	2.0	2.0	2.0		\$478,464	Would provide full time support at each primary school
	Budget				\$119,616	\$119,616	\$119,616	\$119,616			
Kindergarten Para-Professionals	Staff (FTE)	7	\$17,057			7.0				\$119,399	Needed if move to full day Kindergarten
	Budget					\$119,399					
Primary Specialists ** Version A											
STEAM	Staff (FTE)	3.5	\$59,808		3.5					\$209,328	Specialist support Primary
	Budget				\$209,328						
Music	Staff (FTE)	0.5	\$59,808		0.5						
	Budget				\$29,904						
Art	Staff (FTE)	0.5	\$59,808		0.5						
	Budget				\$29,904						
Physical Education	Staff (FTE)	0.5	\$59,808		0.5						
					\$29,904						
Assistant Principals	Staff (FTE)	1.5	\$82,627		1.5					\$123,940.50	Administrator to be shared between highest enrolled schools

Needs List

					FY 19	FY 20	FY 21	FY 22	FY 23		
	Budget				\$123,940.50						
MTSS support staff for interventions	Staff (FTE)	4	\$27,000		2.0	2.0				\$108,000	\$25.00 hourly rate two days at each primary
	Budget				\$54,000	\$54,000					
Middle Level											
Math/Intervention Teachers	Staff (FTE)	2	\$59,808		1.0		1.0			\$119,616	Support needs for Tier II mathematics instruction
	Budget				\$59,808		\$59,808				
Reading/ELA Teachers	Staff (FTE)	2	\$59,808		1.0		1.0			\$119,616	Support needs for Tier II reading and literacy instruction
	Budget				\$59,808		\$59,808				
World Language Teacher	Staff (FTE)	1	\$59,808		1.0					\$59,808	Chapman only
	Budget				\$59,808						
Physical Education Teacher	Staff (FTE)	1	\$59,808				1.0			\$59,808	Chapman only
	Budget						\$59,808				
Administrator	Staff (FTE)	1	\$93,022			1.0				\$93,022	Adams only
	Budget					\$93,022					
High School Level											
World Language Teacher	Staff (FTE)	1	\$59,808		1.0					\$59,808	Reduce class size and expand student opportunities
	Budget				\$59,808						
Art Teacher	Staff (FTE)	1	\$59,808			1.0				\$59,808	To increase more opportunities for electives for fine arts academy
	Budget					\$59,808.00					
CTE Teachers(FY19 required if robotics approved)	Staff (FTE)	1.5	\$59,808		1.0	0.5				\$89,712	Support Instruction in allied health and robotics
	Budget				\$59,808	\$29,904					
*Recommendation from external tech review			Subtotal		\$1,651,765	\$723,094.0	\$513,769.0	\$219,616.0	\$0.0	\$3,108,244	
**					Union Increases TBD						
Please note that the <i>Needs List</i> and/or prioritization will be updated each year to reflect most current needs.											

FY19

Item	FY19
Expense	\$14,628,006
Personnel	\$55,464,351
Compliance FY19	\$696,321
Total	\$70,788,678

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TOWN OF WEYMOUTH
NEXT YEAR BUDGET DETAIL REPORT

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PROJECTION: 20191 FY19 GENERAL FUND

ACCOUNTS FOR:

ACADEMY AVENUE PRIMARY

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
12012210 510100 - PROFESSIONAL STAFF				109,249.00	
PRINCIPAL (12302)		1.00	.00	109,249.00	
12012210 510200 - CLERICAL STAFF				31,276.00	
SCHOOL SECRETARY/CLERK-SCL YR (11353)		1.00	.00	31,276.00	
12012210 570400 - CONTRACT SERVICES				600.00	
12012305 510100 - PROFESSIONAL STAFF				1,027,257.00	
ELEMENTARY GENERALIST (7271)		1.00	.00	90,599.00	
ELEMENTARY GENERALIST (7271)		.00	.00	2,200.00	
ELEMENTARY GENERALIST (7500)		1.00	.00	76,107.00	
ELEMENTARY GENERALIST (7500)		.00	.00	1,400.00	
ELEMENTARY GENERALIST (7537)		1.00	.00	76,107.00	
ELEMENTARY GENERALIST (7537)		.00	.00	1,400.00	
ELEMENTARY GENERALIST (8058)		1.00	.00	86,843.00	
ELEMENTARY GENERALIST (8058)		.00	.00	2,200.00	
ELEMENTARY GENERALIST (8304)		1.00	.00	86,843.00	
ELEMENTARY GENERALIST (8304)		.00	.00	1,400.00	
ELEMENTARY GENERALIST (8674)		1.00	.00	90,599.00	
ELEMENTARY GENERALIST (8674)		.00	.00	1,400.00	
ELEMENTARY GENERALIST (9868)		1.00	.00	83,082.00	
ELEMENTARY GENERALIST (10009)		1.00	.00	84,689.00	
ELEMENTARY GENERALIST (10032)		1.00	.00	86,843.00	
ELEMENTARY GENERALIST (11097)		1.00	.00	83,082.00	
ELEMENTARY GENERALIST (11769)		1.00	.00	61,960.00	
ELEMENTARY GENERALIST (11914)		1.00	.00	56,326.00	
ELL TEACHER (12665)		1.00	.00	54,177.00	

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PROJECTION: 20191 FY19 GENERAL FUND

ACCOUNTS FOR:
ACADEMY AVENUE PRIMARY

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
12012310 510100 - PROFESSIONAL STAFF					175,816.00
SPED TEACHER - MILD DISABILITI (8327)		1.00	.00		86,843.00
SPED TEACHER - MILD DISABILITI (8327)		.00	.00		1,400.00
SPED TEACHER - MILD DISABILITI (8753)		1.00	.00		84,689.00
SPED TEACHER - MILD DISABILITI (8753)		.00	.00		1,484.00
SPED TEACHER - MILD DISABILITI (8753)		.00	.00		1,400.00
12012330 510300 - SUPPORT STAFF					29,619.00
12012340 510300 - OTHER SALARIES					36,218.00
PARAPROFESSIONAL-LIBRARY (8106)		1.00	.00		17,800.00
PARAPROFESSIONAL-LIBRARY (8106)		.00	.00		1,000.00
PARAPROFESSIONAL-CLERICAL (9324)		1.00	.00		17,418.00
12012357 570500 - SUPPLIES					1,000.00
12012410 570500 - SUPPLIES					5,000.00
12012415 570400 - CONTRACT SERVICES					500.00
12012420 570400 - CONTRACT SERVICES					6,300.00
12012420 570500 - SUPPLIES					300.00
12012430 570500 - SUPPLIES					17,958.00
12012451 570400 - CONTRACT SERVICES					750.00
12012451 570500 - SUPPLIES					750.00
12012453 570500 - SUPPLIES					1,000.00
12201280 510100 - PROFESSIONAL STAFF					179,641.00
EVAL TEAM - PSYCHOLOGIST (11258)		.80	.00		65,228.00
EVAL TEAM - PSYCHOLOGIST (12783)		1.00	.00		75,777.00
LTS-ANNUAL (13064)		.80	.00		38,636.00

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PROJECTION: 20191 FY19 GENERAL FUND

ACCOUNTS FOR:

ACADEMY AVENUE PRIMARY

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
12201330 510300 - SUPPORT STAFF		1.00	.00	36,600.00	17,800.00
PARAPROFESSIONAL - SPED (10106)		.00	.00	500.00	
PARAPROFESSIONAL - SPED (10106)		1.00	.00	17,800.00	
PARAPROFESSIONAL - SPED (10773)		.00	.00	500.00	
12320100 510100 - PROFESSIONAL STAFF		1.00	.00	83,082.00	83,082.00
NURSE (10674)					

TOTAL ACADEMY AVENUE PRIMARY 1,742,916.00

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PROJECTION: 20191 FY19 GENERAL FUND
ACCOUNTS FOR:
FREDERICK MURPHY PRIMARY

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
12032210 510100 - PROFESSIONAL STAFF				109,249.00	
PRINCIPAL (9820)		1.00	.00	109,249.00	
12032210 510200 - CLERICAL STAFF				34,387.00	
SCHOOL SECRETARY/CLERK-SCL YR (10726)		1.00	.00	34,387.00	
12032210 570400 - CONTRACT SERVICES				650.00	
12032250 570500 - SUPPLIES				400.00	
12032305 510100 - PROFESSIONAL STAFF				797,534.00	
ELEMENTARY GENERALIST (7215)		1.00	.00	90,599.00	
ELEMENTARY GENERALIST (7215)		.00	.00	2,200.00	
ELEMENTARY GENERALIST (7459)		1.00	.00	90,599.00	
ELEMENTARY GENERALIST (7459)		.00	.00	1,146.00	
ELEMENTARY GENERALIST (7459)		.00	.00	2,200.00	
ELEMENTARY GENERALIST (7459)		1.00	.00	90,599.00	
ELEMENTARY GENERALIST (9212)		.00	.00	1,400.00	
ELEMENTARY GENERALIST (9212)		1.00	.00	88,720.00	
ELEMENTARY GENERALIST (9225)		.00	.00	1,400.00	
ELEMENTARY GENERALIST (9225)		.50	.00	42,345.00	
EARLY CHILDHOOD GENERALIST (9289)		.00	.00	700.00	
EARLY CHILDHOOD GENERALIST (9289)		1.00	.00	79,125.00	
ELEMENTARY GENERALIST (9742)		1.00	.00	85,291.00	
ELEMENTARY GENERALIST (9989)		1.00	.00	86,843.00	
ELEMENTARY GENERALIST (10097)		1.00	.00	83,413.00	
ELEMENTARY GENERALIST (11089)		1.00	.00	50,954.00	
ELEMENTARY GENERALIST (11970)					

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PROJECTION: 20191 FY19 GENERAL FUND

ACCOUNTS FOR:

FREDERICK MURPHY PRIMARY

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
12032310 510100 - PROFESSIONAL STAFF		1.00	.00	123,427.00	67,101.00
SPED TEACHER - MILD DISABILITIES (11222)		1.00	.00	56,326.00	
SPED TEACHER - MODERATE (12066)					
12032330 510300 - SUPPORT STAFF		1.00	.00	91,309.00	17,800.00
PARAPROFESSIONAL-REG ED (8717)		.00	.00	1,000.00	
PARAPROFESSIONAL-REG ED (8717)		1.00	.00	17,800.00	
PARAPROFESSIONAL-REG ED (8828)		1.00	.00	17,036.00	
PARAPROFESSIONAL - SPED (11503)		1.00	.00	17,800.00	
PARAPROFESSIONAL - SPED (11792)		1.00	.00	19,873.00	
PARAPROFESSIONAL-REG ED (12152)					
12032340 510300 - OTHER SALARIES		1.00	.00	17,800.00	17,800.00
PARAPROFESSIONAL-LIBRARY (11233)					
12032357 570400 - CONTRACT SERVICES				200.00	
12032410 570500 - SUPPLIES				2,500.00	
12032420 570400 - CONTRACT SERVICES				6,600.00	
12032420 570500 - SUPPLIES				435.00	
12032430 570500 - SUPPLIES				4,915.00	
12032440 570500 - SUPPLIES & MATERIALS				7,000.00	
12032451 570500 - SUPPLIES				2,000.00	
12203280 510100 - PROFESSIONAL STAFF		1.00	.00	88,720.00	88,720.00
EVAL TEAM - PSYCHOLOGIST (10389)					

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PROJECTION: 20191 FY19 GENERAL FUND

ACCOUNTS FOR:

FREDERICK MURPHY PRIMARY

12203330 510300 - SUPPORT STAFF

VENDOR	QUANTITY	UNIT COST	2019	DEPT
	1.00	.00	175,114.00	17,800.00
PARAPROFESSIONAL - SPED (7319)	.00	.00	1,000.00	
PARAPROFESSIONAL - SPED (7319)	1.00	.00	17,800.00	
PARAPROFESSIONAL - SPED (8885)	1.00	.00	17,800.00	
PARAPROFESSIONAL - SPED (11453)	1.00	.00	17,800.00	
PARAPROFESSIONAL - SPED (11567)	1.00	.00	17,800.00	
PARAPROFESSIONAL - SPED (11803)	1.00	.00	17,800.00	
PARAPROFESSIONAL - SPED (11919)	1.00	.00	16,621.00	
PARAPROFESSIONAL - SPED (11950)	1.00	.00	16,621.00	
PARAPROFESSIONAL - SPED (12375)	1.00	.00	17,418.00	
PARAPROFESSIONAL - SPED (12542)	1.00	.00	17,036.00	
PARAPROFESSIONAL - SPED (12797)	1.00	.00	17,418.00	

12320300 510100 - PROFESSIONAL STAFF

NURSE (8832)

1.00	.00	76,107.00	76,107.00
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TOTAL FREDERICK MURPHY PRIMARY

1,538,347.00

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PROJECTION: 20191 FY19 GENERAL FUND
ACCOUNTS FOR:
JOHNSON EARLY CHILDHOOD CENTER

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
12052210 510100 - PROFESSIONAL STAFF					54,071.00
PRINCIPAL (8525)		.50	.00		53,371.00
PRINCIPAL (8525)		.00	.00		700.00
12052210 570700 - OTHER EXPENSE					300.00
12052250 570500 - SUPPLIES					600.00
12052305 510100 - PROFESSIONAL STAFF					29,905.00
ELL TEACHER (11832)		.50	.00		29,905.00
12052310 510100 - PROFESSIONAL STAFF					484,842.00
SPED TEACHER - MILD DISABILITI (9635)		1.00	.00		59,809.00
SPED TEACHER - MILD DISABILITI (9635)		.00	.00		1,400.00
SPED TEACHER - MILD DISABILITI (10255)		.60	.00		46,832.00
SPED TEACHER - MILD DISABILITI (10255)		.00	.00		4,644.00
SPED TEACHER - MILD DISABILITI (10268)		.15	.00		9,133.00
SPED TEACHER - MILD DISABILITI (10670)		1.00	.00		88,720.00
SPED TEACHER - MILD DISABILITI (10703)		1.00	.00		86,843.00
SPED TEACHER - MILD DISABILITI (10832)		1.00	.00		53,642.00
SPED TEACHER - MODERATE (12780)		.80	.00		43,342.00
SPED TEACHER - SEVERE DIS (12897)		1.00	.00		60,396.00
LTS-ANNUAL (13039)		.60	.00		30,081.00
12052330 510300 - SUPPORT STAFF					52,140.00
PARAPROFESSIONAL - SPED (7368)		1.00	.00		17,800.00
PARAPROFESSIONAL - SPED (7368)		.00	.00		1,000.00
PARAPROFESSIONAL-REG ED (8669)		.80	.00		14,240.00
PARAPROFESSIONAL-REG ED (8669)		.00	.00		800.00
PARAPROFESSIONAL-REG ED (10797)		1.00	.00		17,800.00
		.00	.00		500.00

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PROJECTION: 20191 FY19 GENERAL FUND
ACCOUNTS FOR:
JOHNSON EARLY CHILDHOOD CENTER

PARAPROFESSIONAL-REG ED (10797)

VENDOR QUANTITY UNIT COST 2019 DEPT

12052357 570400 - CONTRACT SERVICES				300.00
12052415 570500 - SUPPLIES				250.00
12052420 570400 - CONTRACT SERVICES				4,600.00
12052430 570500 - SUPPLIES				6,144.00
12052451 570500 - SUPPLIES				1,000.00
12052453 570500 - SUPPLIES				500.00
12052455 570400 - CONTRACT SERVICES				400.00
12205330 510300 - SUPPORT STAFF				236,147.00
PARAPROFESSIONAL - SPED (7764)	1.00	.00		17,800.00
PARAPROFESSIONAL - SPED (7764)	.00	.00		1,000.00
PARAPROFESSIONAL - SPED (8122)	1.00	.00		17,800.00
PARAPROFESSIONAL - SPED (8122)	.00	.00		1,000.00
PARAPROFESSIONAL - SPED (8238)	1.00	.00		17,800.00
PARAPROFESSIONAL - SPED (8238)	.00	.00		675.00
PARAPROFESSIONAL - SPED (9269)	1.00	.00		17,800.00
PARAPROFESSIONAL-REG ED (9323)	.18	.00		3,204.00
PARAPROFESSIONAL-REG ED (9323)	.00	.00		122.00
PARAPROFESSIONAL - SPED (10689)	1.00	.00		17,800.00
PARAPROFESSIONAL - SPED (10689)	.00	.00		500.00
PARAPROFESSIONAL - SPED (11466)	1.00	.00		17,418.00
PARAPROFESSIONAL - SPED (11661)	.50	.00		7,612.00
PARAPROFESSIONAL - SPED (11820)	1.00	.00		17,800.00
PARAPROFESSIONAL - SPED (11845)	1.00	.00		15,660.00
PARAPROFESSIONAL - SPED (11883)	1.00	.00		15,223.00
PARAPROFESSIONAL - SPED (12268)	1.00	.00		14,808.00
	1.00	.00		16,621.00

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TOWN OF WEYMOUTH
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PROJECTION: 20191 FY19 GENERAL FUND

ACCOUNTS FOR:

JOHNSON EARLY CHILDHOOD CENTER

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
PARAPROFESSIONAL - SPED (12812)		.50	.00	7,404.00	
PARAPROFESSIONAL - SPED (13125)		.50	.00	7,830.00	
PARAPROFESSIONAL - SPED (13134)		.67	.00	12,658.00	
PARAPROFESSIONAL CNA (13162)		.50	.00	7,612.00	
PARAPROFESSIONAL - SPED (13171)					
12320500 510100 - PROFESSIONAL STAFF		.48	.00	36,532.00	
NURSE (11275)				36,532.00	

TOTAL JOHNSON EARLY CHILDHOOD CENTER 907,731.00

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TOWN OF WEYMOUTH
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PROJECTION: 20191 FY19 GENERAL FUND

ACCOUNTS FOR:
THOMAS NASH PRIMARY

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
12062210 510100 - PROFESSIONAL STAFF					106,741.00
PRINCIPAL (12025)		1.00	.00		106,741.00
12062210 510200 - CLERICAL STAFF					36,058.00
SCHOOL SECRETARY/CLERK-SCL YR (8422)		1.00	.00		36,058.00
12062210 570500 - SUPPLIES					350.00
12062305 510100 - PROFESSIONAL STAFF					798,891.00
ELEMENTARY GENERALIST (5396)		1.00	.00		83,082.00
ELEMENTARY GENERALIST (5396)		.00	.00		3,550.00
ELEMENTARY GENERALIST (6225)		1.00	.00		90,599.00
ELEMENTARY GENERALIST (6225)		.00	.00		3,550.00
ELEMENTARY GENERALIST (7476)		1.00	.00		84,689.00
ELEMENTARY GENERALIST (7801)		1.00	.00		88,720.00
ELEMENTARY GENERALIST (7801)		.00	.00		2,200.00
ELEMENTARY GENERALIST (7870)		1.00	.00		90,599.00
ELEMENTARY GENERALIST (7870)		.00	.00		2,200.00
ELEMENTARY GENERALIST (9852)		1.00	.00		88,720.00
ELEMENTARY GENERALIST (9967)		1.00	.00		79,125.00
ELEMENTARY GENERALIST (11108)		1.00	.00		73,766.00
ELEMENTARY GENERALIST (11187)		1.00	.00		56,326.00
ELEMENTARY GENERALIST (13072)		1.00	.00		51,765.00
12062310 510100 - PROFESSIONAL STAFF					173,202.00
SPED TEACHER - MODERATE (9180)		1.00	.00		88,720.00
SPED TEACHER - MODERATE (9180)		.00	.00		1,400.00
SPED TEACHER - MODERATE (10392)		1.00	.00		83,082.00

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PROJECTION: 20191 FY19 GENERAL FUND
ACCOUNTS FOR:
THOMAS NASH PRIMARY

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
12062330 510300 - SUPPORT STAFF					34,836.00
PARAPROFESSIONAL-CLERICAL (11328)		1.00	.00		17,800.00
PARAPROFESSIONAL-REG ED (12072)		1.00	.00		17,036.00
12062340 510300 - OTHER SALARIES					18,800.00
PARAPROFESSIONAL-LIBRARY (6946)		1.00	.00		17,800.00
PARAPROFESSIONAL-LIBRARY (6946)		.00	.00		1,000.00
12062415 570400 - CONTRACT SERVICES					300.00
12062420 570400 - CONTRACT SERVICES					6,400.00
12062420 570500 - SUPPLIES					2,500.00
12062430 570500 - SUPPLIES					9,989.00
12062440 570400 - CONTRACT SERVICES					700.00
12206330 510300 - SUPPORT STAFF					143,922.00
PARAPROFESSIONAL - SPED (10078)		1.00	.00		22,649.00
PARAPROFESSIONAL - SPED (10820)		1.00	.00		17,800.00
PARAPROFESSIONAL - SPED (10820)		.00	.00		500.00
PARAPROFESSIONAL - SPED (10939)		1.00	.00		17,800.00
PARAPROFESSIONAL - SPED (11686)		1.00	.00		16,964.00
PARAPROFESSIONAL - SPED (11946)		1.00	.00		15,660.00
PARAPROFESSIONAL - SPED (12344)		1.00	.00		16,621.00
PARAPROFESSIONAL - SPED (12735)		1.00	.00		17,418.00
PARAPROFESSIONAL CNA (13041)		1.00	.00		18,510.00

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PROJECTION: 20191 FY19 GENERAL FUND

ACCOUNTS FOR:
 THOMAS NASH PRIMARY

12320600 510100 - PROFESSIONAL STAFF

NURSE (11666)

VENDOR	QUANTITY	UNIT COST	2019	DEPT
	1.00	.00		76,107.00
				76,107.00

TOTAL THOMAS NASH PRIMARY 1,408,796.00

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PROJECTION: 20191 FY19 GENERAL FUND

ACCOUNTS FOR:

LAWRENCE PINGREE PRIMARY

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
12072210 510100 - PROFESSIONAL STAFF					108,941.00
PRINCIPAL (7357)		1.00	.00		106,741.00
PRINCIPAL (7357)		.00	.00		2,200.00
12072210 510200 - CLERICAL STAFF					34,782.00
SCHOOL SECRETARY/CLERK-SCL YR (9003)		1.00	.00		33,582.00
SCHOOL SECRETARY/CLERK-SCL YR (9003)		.00	.00		1,200.00
12072210 570400 - CONTRACT SERVICES					500.00
12072210 570500 - SUPPLIES					1,000.00
12072305 510100 - PROFESSIONAL STAFF					693,002.00
EARLY CHILDHOOD GENERALIST (7287)		1.00	.00		76,107.00
EARLY CHILDHOOD GENERALIST (7287)		.00	.00		3,550.00
EARLY CHILDHOOD GENERALIST (7397)		.50	.00		44,360.00
EARLY CHILDHOOD GENERALIST (7397)		.00	.00		700.00
ELEMENTARY GENERALIST (7729)		1.00	.00		84,689.00
ELEMENTARY GENERALIST (7729)		.00	.00		2,200.00
ELEMENTARY GENERALIST (8215)		.50	.00		42,345.00
ELEMENTARY GENERALIST (8307)		1.00	.00		88,720.00
ELEMENTARY GENERALIST (8307)		.00	.00		1,418.00
ELEMENTARY GENERALIST (8307)		.00	.00		1,400.00
ELEMENTARY GENERALIST (8307)		1.00	.00		88,720.00
ELEMENTARY GENERALIST (8335)		.00	.00		1,400.00
ELEMENTARY GENERALIST (8335)		.50	.00		42,345.00
ELEMENTARY GENERALIST (10140)		1.00	.00		83,082.00
ELEMENTARY GENERALIST (10529)		1.00	.00		61,960.00
ELEMENTARY GENERALIST (10537)		1.00	.00		70,006.00
ELEMENTARY GENERALIST (10811)					

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PROJECTION: 20191 FY19 GENERAL FUND

ACCOUNTS FOR:

LAWRENCE PINGREE PRIMARY

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
12072310 510100 - PROFESSIONAL STAFF					150,407.00
SPED TEACHER - MILD DISABILITI (9983)		1.00	90,598.00		90,598.00
SPED TEACHER - SEVERE DIS (13005)		1.00	.00		59,809.00
12072330 510300 - SUPPORT STAFF					36,752.00
PARAPROFESSIONAL-REG ED (8501)		1.00	.00		17,800.00
PARAPROFESSIONAL-REG ED (8501)		.00	.00		1,000.00
PARAPROFESSIONAL-CLERICAL (9234)		.34	.00		6,052.00
PARAPROFESSIONAL-CLERICAL (9234)		.00	.00		230.00
PARAPROFESSIONAL-CLERICAL (12416)		.67	.00		11,670.00
12072340 510300 - OTHER SALARIES					18,800.00
PARAPROFESSIONAL-LIBRARY (6873)		1.00	.00		17,800.00
PARAPROFESSIONAL-LIBRARY (6873)		.00	.00		1,000.00
12072357 570400 - CONTRACT SERVICES					700.00
12072357 570500 - SUPPLIES					450.00
12072415 570500 - SUPPLIES					500.00
12072420 570400 - CONTRACT SERVICES					6,400.00
12072420 570500 - SUPPLIES					500.00
12072430 570500 - SUPPLIES					9,471.00
12072440 570500 - SUPPLIES & MATERIALS					500.00
12207280 510100 - PROFESSIONAL STAFF					84,689.00
EVAL TEAM - PSYCHOLOGIST (10664)		1.00	.00		84,689.00

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PROJECTION: 20191 FY19 GENERAL FUND

ACCOUNTS FOR:

LAWRENCE PINGREE PRIMARY

12207330 510300 - SUPPORT STAFF

VENDOR	QUANTITY	UNIT COST	2019	DEPT
	1.00	.00	85,395.00	17,800.00
PARAPROFESSIONAL - SPED (6881)	.00	.00	500.00	
PARAPROFESSIONAL - SPED (6881)	1.00	.00	17,800.00	
PARAPROFESSIONAL - SPED (10751)	1.00	.00	17,036.00	
PARAPROFESSIONAL - SPED (12150)	1.00	.00	17,036.00	
PARAPROFESSIONAL - SPED (12461)	1.00	.00	15,223.00	
PARAPROFESSIONAL - SPED (12819)				

TOTAL LAWRENCE PINGREE PRIMARY 1,232,789.00

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PROJECTION: 20191 FY19 GENERAL FUND
ACCOUNTS FOR:
WILLIAM SEACH PRIMARY

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
12082210 510100 - PROFESSIONAL STAFF					146,823.00
ASST PRINCIPAL/HEALTH COORD (11276)		.50	.00		42,533.00
PRINCIPAL (10398)		1.00	.00		104,290.00
12082210 510200 - CLERICAL STAFF					38,058.00
SCHOOL SECRETARY/CLERK-SCL YR (8118)		1.00	.00		36,058.00
SCHOOL SECRETARY/CLERK-SCL YR (8118)		.00	.00		2,000.00
12082210 570400 - CONTRACT SERVICES					550.00
12082305 510100 - PROFESSIONAL STAFF				1,094,575.00	
ELEMENTARY GENERALIST (7349)		1.00	.00		83,082.00
ELEMENTARY GENERALIST (7349)		.00	.00		2,200.00
EARLY CHILDHOOD GENERALIST (7851)		1.00	.00		86,843.00
EARLY CHILDHOOD GENERALIST (7851)		.00	.00		2,200.00
EARLY CHILDHOOD GENERALIST (8243)		.50	.00		42,345.00
EARLY CHILDHOOD GENERALIST (8243)		.00	.00		700.00
ELEMENTARY GENERALIST (8269)		1.00	.00		83,082.00
ELEMENTARY GENERALIST (8269)		.00	.00		1,400.00
ELEMENTARY GENERALIST (8521)		1.00	.00		83,082.00
ELEMENTARY GENERALIST (8521)		.00	.00		1,400.00
ELEMENTARY GENERALIST (9155)		1.00	.00		83,082.00
ELEMENTARY GENERALIST (9306)		1.00	.00		76,107.00
ELEMENTARY GENERALIST (9306)		.00	.00		1,400.00
ELEMENTARY GENERALIST (10174)		1.00	.00		88,720.00
EARLY CHILDHOOD GENERALIST (10271)		1.00	.00		86,843.00
EARLY CHILDHOOD GENERALIST (10508)		1.00	.00		88,720.00
LITERACY COACH (10630)		.20	.00		17,369.00
ELEMENTARY GENERALIST (11000)		1.00	.00		74,823.00

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PROJECTION: 20191 FY19 GENERAL FUND
ACCOUNTS FOR:
WILLIAM SEACH PRIMARY

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
ELEMENTARY GENERALIST (11289)		1.00	.00	78,054.00	
EARLY CHILDHOOD GENERALIST (11529)		1.00	.00	67,101.00	
LTS-ANNUAL (12983)		1.00	.00	46,022.00	
12082310 510100 - PROFESSIONAL STAFF				211,889.00	
SPED TEACHER - MODERATE (9464)		1.00	.00	90,599.00	
SPED TEACHER - MODERATE (9464)		.00	.00	1,400.00	
SPED TEACHER - SEVERE DIS (12029)		1.00	.00	68,125.00	
SPED TEACHER - SEVERE DIS (13036)		1.00	.00	51,765.00	
12082330 510300 - SUPPORT STAFF				47,411.00	
PARAPROFESSIONAL-CLERICAL (9611)		1.00	.00	17,800.00	
PARAPROFESSIONAL-CLERICAL (9611)		.00	.00	675.00	
PARAPROFESSIONAL-CLERICAL (11618)		1.00	.00	17,800.00	
PARAPROFESSIONAL-REG ED (12588)		.67	.00	11,136.00	
12082340 510300 - OTHER SALARIES				18,800.00	
PARAPROFESSIONAL-LIBRARY (7658)		1.00	.00	17,800.00	
PARAPROFESSIONAL-LIBRARY (7658)		.00	.00	1,000.00	
12082357 570400 - CONTRACT SERVICES				1,000.00	
12082357 570500 - SUPPLIES				200.00	
12082410 570500 - SUPPLIES				6,000.00	
12082415 570500 - SUPPLIES				200.00	

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PROJECTION: 20191 FY19 GENERAL FUND

ACCOUNTS FOR:
 WILLIAM SEACH PRIMARY

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
12082420 570400 - CONTRACT SERVICES					7,950.00
12082430 570500 - SUPPLIES					19,107.00
12082440 570400 - CONTRACT SERVICES					400.00
12082455 570400 - CONTRACT SERVICES					500.00
12208271 510100 - PROFESSIONAL STAFF					100,873.00
ADJUSTMENT COUNSELORS (8393)		.42	.00		36,474.00
ADJUSTMENT COUNSELORS (8625)		.70	.00		63,419.00
ADJUSTMENT COUNSELORS (8625)		.00	.00		980.00
12208280 510100 - PROFESSIONAL STAFF					68,233.00
EVAL TEAM - PSYCHOLOGIST (10892)		.80	.00		68,233.00
12208330 510300 - SUPPORT STAFF					35,336.00
PARAPROFESSIONAL - SPED (7724)		1.00	.00		17,800.00
PARAPROFESSIONAL - SPED (7724)		.00	.00		500.00
PARAPROFESSIONAL - SPED (12108)		1.00	.00		17,036.00
12320800 510100 - PROFESSIONAL STAFF					72,695.00
NURSE		1.00	72,695.00		72,695.00

TOTAL WILLIAM SEACH PRIMARY 1,870,600.00

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PROJECTION: 20191 FY19 GENERAL FUND
**ACCOUNTS FOR:
RALPH TALBOT PRIMARY**

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
12092210 510100 - PROFESSIONAL STAFF				104,290.00	
PRINCIPAL (12750)		1.00	.00	104,290.00	
12092210 510200 - CLERICAL STAFF				38,058.00	
SCHOOL SECRETARY/CLERK-SCL YR (7460)		1.00	.00	36,058.00	
SCHOOL SECRETARY/CLERK-SCL YR (7460)		.00	.00	2,000.00	
12092210 570400 - CONTRACT SERVICES				500.00	
12092210 570500 - SUPPLIES				400.00	
12092250 570500 - SUPPLIES				600.00	
12092305 510100 - PROFESSIONAL STAFF				1,018,750.00	
ELEMENTARY GENERALIST (5596)		1.00	.00	83,082.00	
ELEMENTARY GENERALIST (5596)		.00	.00	1,418.00	
ELEMENTARY GENERALIST (5596)		.00	.00	3,550.00	
ELEMENTARY GENERALIST (5596)		1.00	.00	76,107.00	
ELEMENTARY GENERALIST (7096)		.00	.00	3,550.00	
ELEMENTARY GENERALIST (7096)		1.00	.00	88,720.00	
ELEMENTARY GENERALIST (7487)		.00	.00	2,200.00	
ELEMENTARY GENERALIST (7487)		1.00	.00	88,720.00	
ELEMENTARY GENERALIST (7847)		.00	.00	2,200.00	
ELEMENTARY GENERALIST (7847)		1.00	.00	84,689.00	
ELEMENTARY GENERALIST (8081)		.00	.00	2,200.00	
ELEMENTARY GENERALIST (8081)		1.00	.00	81,535.00	
ELEMENTARY GENERALIST (8578)		1.00	.00	86,843.00	
ELEMENTARY GENERALIST (8688)		1.00	.00	90,599.00	
ELEMENTARY GENERALIST (9309)		.00	.00	1,400.00	
ELEMENTARY GENERALIST (9309)		1.00	.00	90,599.00	
ELEMENTARY GENERALIST (9995)		1.00	.00	84,689.00	
EARLY CHILDHOOD GENERALIST (10406)					

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PROJECTION: 20191 FY19 GENERAL FUND
**ACCOUNTS FOR:
 RALPH TALBOT PRIMARY**

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
ELEMENTARY GENERALIST (10427)		1.00	.00	61,960.00	
EARLY CHILDHOOD GENERALIST (10479)		1.00	.00	84,689.00	
12092310 510100 - PROFESSIONAL STAFF					84,689.00
SPED TEACHER - MILD DISABILITI (8617)		1.00	.00	84,689.00	
12092330 510300 - SUPPORT STAFF					18,300.00
PARAPROFESSIONAL-CLERICAL (10499)		1.00	.00	17,800.00	
PARAPROFESSIONAL-CLERICAL (10499)		.00	.00	500.00	
12092340 510300 - OTHER SALARIES					17,036.00
PARAPROFESSIONAL-LIBRARY (11584)		1.00	.00	17,036.00	
12092410 570400 - CONTRACT SERVICES					700.00
12092415 570500 - SUPPLIES					500.00
12092420 570400 - CONTRACT SERVICES					7,000.00
12092430 570500 - SUPPLIES					16,032.00
12092440 570400 - CONTRACT SERVICES					600.00
12209330 510300 - SUPPORT STAFF					17,800.00
PARAPROFESSIONAL - SPED (11167)		1.00	.00	17,800.00	
12320900 510100 - PROFESSIONAL STAFF					76,107.00
NURSE (8042)		1.00	.00	76,107.00	
TOTAL RALPH TALBOT PRIMARY					1,401,362.00

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PROJECTION: 20191 FY19 GENERAL FUND

ACCOUNTS FOR:

THOMAS HAMILTON PRIMARY

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
12102210 510100 - PROFESSIONAL STAFF					110,649.00
PRINCIPAL (9175)		1.00	.00		109,249.00
PRINCIPAL (9175)		.00	.00		1,400.00
12102210 510200 - CLERICAL STAFF					30,544.00
SCHOOL SECRETARY/CLERK-SCL YR (10853)		1.00	.00		30,544.00
12102210 570400 - CONTRACT SERVICES					800.00
12102250 570500 - SUPPLIES					2,000.00
12102305 510100 - PROFESSIONAL STAFF				1,404,753.00	
ELEMENTARY GENERALIST (6961)		1.00	.00		84,689.00
ELEMENTARY GENERALIST (6961)		.00	.00		2,200.00
ELEMENTARY GENERALIST (7281)		1.00	.00		90,599.00
ELEMENTARY GENERALIST (7281)		.00	.00		2,200.00
EARLY CHILDHOOD GENERALIST (7339)		1.00	.00		83,082.00
EARLY CHILDHOOD GENERALIST (7339)		.00	.00		1,400.00
EARLY CHILDHOOD GENERALIST (8071)		.50	.00		33,551.00
ELEMENTARY GENERALIST (8129)		1.00	.00		90,599.00
ELEMENTARY GENERALIST (8129)		.00	.00		1,400.00
ELEMENTARY GENERALIST (8775)		1.00	.00		88,720.00
ELEMENTARY GENERALIST (8775)		.00	.00		1,418.00
EARLY CHILDHOOD GENERALIST (9030)		1.00	.00		90,599.00
EARLY CHILDHOOD GENERALIST (9030)		.00	.00		3,001.00
EARLY CHILDHOOD GENERALIST (9030)		.00	.00		1,400.00
ELEMENTARY GENERALIST (9276)		1.00	.00		76,107.00
ELEMENTARY GENERALIST (9361)		1.00	.00		64,636.00
ELEMENTARY GENERALIST (9985)		1.00	.00		86,843.00
ELEMENTARY GENERALIST (10110)		1.00	.00		88,720.00

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PROJECTION: 20191 FY19 GENERAL FUND

ACCOUNTS FOR:

THOMAS HAMILTON PRIMARY

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
ELEMENTARY GENERALIST (10137)		1.00	.00	90,599.00	
ELEMENTARY GENERALIST (10205)		1.00	.00	88,720.00	
ELEMENTARY GENERALIST (10288)		1.00	.00	83,082.00	
ELEMENTARY GENERALIST (11048)		1.00	.00	79,392.00	
ELL TEACHER (12244)		1.00	.00	79,392.00	
EARLY CHILDHOOD GENERALIST (12989)		.50	.00	30,444.00	
ELEMENTARY GENERALIST (13087)		1.00	.00	61,960.00	
12102310 510100 - PROFESSIONAL STAFF				117,748.00	
SPED TEACHER - MODERATE (10758)		1.00	.00	51,765.00	
SPED TEACHER - MODERATE (12467)		1.00	.00	65,983.00	
12102330 510300 - SUPPORT STAFF				37,100.00	
PARAPROFESSIONAL-REG ED (8267)		1.00	.00	17,800.00	
PARAPROFESSIONAL-REG ED (8267)		.00	.00	500.00	
PARAPROFESSIONAL-CLERICAL (8639)		1.00	.00	17,800.00	
PARAPROFESSIONAL-CLERICAL (8639)		.00	.00	1,000.00	
12102410 570400 - CONTRACT SERVICES				509.00	
12102410 570500 - SUPPLIES				1,000.00	
12102415 570500 - SUPPLIES				1,000.00	
12102420 570400 - CONTRACT SERVICES				7,300.00	
12102430 570500 - SUPPLIES				13,000.00	
12102440 570400 - CONTRACT SERVICES				1,000.00	

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PROJECTION: 20191 FY19 GENERAL FUND
ACCOUNTS FOR:
THOMAS HAMILTON PRIMARY

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
12102440 570500 - SUPPLIES & MATERIALS					4,000.00
12102451 570500 - SUPPLIES					3,000.00
12102453 570500 - SUPPLIES					4,000.00
12102455 570400 - CONTRACT SERVICES					2,000.00
12210271 510100 - PROFESSIONAL STAFF					90,920.00
ADJUSTMENT COUNSELORS (7868)		1.00	.00		88,720.00
ADJUSTMENT COUNSELORS (7868)		.00	.00		2,200.00
12210280 510100 - PROFESSIONAL STAFF					90,599.00
EVAL TEAM - PSYCHOLOGIST (10639)		1.00	.00		90,599.00
12210330 510300 - SUPPORT STAFF					70,936.00
PARAPROFESSIONAL - SPED (9910)		1.00	.00		17,800.00
PARAPROFESSIONAL - SPED (9910)		.00	.00		500.00
PARAPROFESSIONAL - SPED (10947)		1.00	.00		17,800.00
PARAPROFESSIONAL - SPED (11171)		1.00	.00		17,800.00
PARAPROFESSIONAL - SPED (11851)		1.00	.00		17,036.00
12321000 510100 - PROFESSIONAL STAFF					60,887.00
NURSE (12765)		1.00	.00		60,887.00

TOTAL THOMAS HAMILTON PRIMARY 2,053,745.00

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PROJECTION: 20191 FY19 GENERAL FUND

ACCOUNTS FOR:
WESSAGUSSET PRIMARY

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
12112210 510100 - PROFESSIONAL STAFF					101,895.00
PRINCIPAL (12997)		1.00	.00		101,895.00
12112210 510200 - CLERICAL STAFF					30,544.00
SCHOOL SECRETARY/CLERK-SCL YR (10212)		1.00	.00		30,544.00
12112210 570400 - CONTRACT SERVICES					600.00
12112305 510100 - PROFESSIONAL STAFF				1,141,113.00	
ELEMENTARY GENERALIST (6623)		1.00	.00	90,599.00	
ELEMENTARY GENERALIST (6623)		.00	.00	1,432.00	
ELEMENTARY GENERALIST (6623)		.00	.00	3,550.00	
EARLY CHILDHOOD GENERALIST (7640)		1.00	.00	88,720.00	
ELEMENTARY GENERALIST (7806)		1.00	.00	83,082.00	
ELEMENTARY GENERALIST (8132)		1.00	.00	90,599.00	
ELEMENTARY GENERALIST (8132)		.00	.00	2,200.00	
ELEMENTARY GENERALIST (8387)		1.00	.00	86,843.00	
ELEMENTARY GENERALIST (8387)		.00	.00	1,400.00	
ELEMENTARY GENERALIST (8762)		1.00	.00	83,082.00	
ELEMENTARY GENERALIST (8762)		.00	.00	1,400.00	
SUBSTITUTE (8762)		.00	.00	1,400.00	
ELEMENTARY GENERALIST (8797)		1.00	.00	88,720.00	
ELEMENTARY GENERALIST (9966)		1.00	.00	86,843.00	
ELEMENTARY GENERALIST (10419)		1.00	.00	88,720.00	
ELEMENTARY GENERALIST (11050)		1.00	.00	83,082.00	
ELEMENTARY GENERALIST (11511)		1.00	.00	70,006.00	
ELEMENTARY GENERALIST (11519)		1.00	.00	84,689.00	
SPED TEACHER - MODERATE (12040)		1.00	.00	73,766.00	
EARLY CHILDHOOD GENERALIST (12324)		.50	.00	30,980.00	

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PROJECTION: 20191 FY19 GENERAL FUND

ACCOUNTS FOR:
WESSAGUSSET PRIMARY

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
12112310 510100 - PROFESSIONAL STAFF					88,720.00
SPED TEACHER - MODERATE (10388)		1.00	.00		88,720.00
12112330 510300 - SUPPORT STAFF					52,754.00
PARAPROFESSIONAL-CLERICAL (9280)		1.00	.00		17,418.00
PARAPROFESSIONAL-REG ED (10033)		1.00	.00		17,800.00
PARAPROFESSIONAL-REG ED (10033)		.00	.00		500.00
PARAPROFESSIONAL-LIBRARY (10969)		1.00	.00		17,036.00
12112340 510300 - OTHER SALARIES					16,152.00
12112357 570500 - SUPPLIES					500.00
12112410 570500 - SUPPLIES					2,000.00
12112415 570500 - SUPPLIES					2,000.00
12112420 570400 - CONTRACT SERVICES					7,300.00
12112430 570500 - SUPPLIES					3,500.00
12112440 570500 - SUPPLIES & MATERIALS					13,696.00
12211271 510100 - PROFESSIONAL STAFF					48,780.00
12211280 510100 - PROFESSIONAL STAFF					76,220.00
EVAL TEAM - PSYCHOLOGIST (10683)		.90	.00		76,220.00
12211330 510300 - SUPPORT STAFF					105,156.00
PARAPROFESSIONAL - SPED (9045)		1.00	.00		17,800.00
PARAPROFESSIONAL - SPED (9045)		.00	.00		675.00
PARAPROFESSIONAL - SPED (11176)		1.00	.00		19,282.00
PARAPROFESSIONAL - SPED (11176)		.00	.00		500.00
PARAPROFESSIONAL - SPED (12565)		1.00	.00		17,036.00
PARAPROFESSIONAL - SPED (12686)		1.00	.00		16,621.00
		1.00	.00		16,621.00

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PROJECTION: 20191 FY19 GENERAL FUND

ACCOUNTS FOR:
 WESSAGUSSET PRIMARY

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
PARAPROFESSIONAL - SPED (13102)		1.00	.00		16,621.00
PARAPROFESSIONAL - SPED (13177)					
12321100 510100 - PROFESSIONAL STAFF		1.00	.00		83,082.00
NURSE (12102)					83,082.00
TOTAL WESSAGUSSET PRIMARY					1,774,012.00

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PROJECTION: 20191 FY19 GENERAL FUND

ACCOUNTS FOR:
ABIGAIL ADAMS MIDDLE

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
12152210 510100 - PROFESSIONAL STAFF				313,422.00	
ASST PRINCIPAL/HEALTH COORD (9846)		1.00	.00	97,272.00	
ASST PRINCIPAL/HEALTH COORD (9919)		1.00	.00	97,272.00	
ASST PRINCIPAL/HEALTH COORD (9919)		.00	.00	3,000.00	
PRINCIPAL (12518)		1.00	.00	115,878.00	
12152210 510200 - CLERICAL STAFF				130,393.00	
SCHOOL SECRETARY/CLERK-SCL YR (7643)		1.00	.00	36,058.00	
SCHOOL SECRETARY/CLERK-SCL YR (7643)		.00	.00	2,000.00	
SCHOOL SECRETARY/CLERK-SCL YR (7643)		1.00	.00	36,058.00	
SCHOOL SECRETARY/CLERK-SCL YR (7947)		.00	.00	1,200.00	
SCHOOL SECRETARY/CLERK-SCL YR (7947)		1.00	.00	53,877.00	
SECRETARY/CLERK-FULL YEAR L (8073)		.00	.00	1,200.00	
SECRETARY/CLERK-FULL YEAR L (8073)					
12152210 570400 - CONTRACT SERVICES				900.00	
12152250 570500 - SUPPLIES				2,000.00	
12152305 510100 - PROFESSIONAL STAFF				4,669,374.00	
READING TEACHER SECONDARY (6434)		1.00	.00	88,720.00	
READING TEACHER SECONDARY (6434)		.00	.00	3,550.00	
MIDDLE SCHOOL GENERALIST (6904)		1.00	.00	86,843.00	
MIDDLE SCHOOL GENERALIST (6904)		.00	.00	3,550.00	
MUSIC TEACHER (7152)		1.00	.00	83,082.00	
MUSIC TEACHER (7152)		.00	.00	3,550.00	
MIDDLE SCHOOL GENERALIST (7178)		1.00	.00	86,843.00	
MIDDLE SCHOOL GENERALIST (7178)		.00	.00	3,550.00	
MIDDLE SCHOOL GENERALIST (7198)		1.00	.00	83,082.00	
MIDDLE SCHOOL GENERALIST (7198)		.00	.00	2,200.00	
MIDDLE SCHOOL GENERALIST (7311)		1.00	.00	90,599.00	

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PROJECTION: 20191 FY19 GENERAL FUND
**ACCOUNTS FOR:
 ABIGAIL ADAMS MIDDLE**

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
MIDDLE SCHOOL GENERALIST (7311)		.00	.00	1,400.00	
PHYSICAL EDUCATION TEACHER (7401)		1.00	.00	84,689.00	
PHYSICAL EDUCATION TEACHER (7401)		.00	.00	2,200.00	
MIDDLE SCHOOL GENERALIST (7741)		1.00	.00	90,599.00	
MIDDLE SCHOOL GENERALIST (7741)		.00	.00	2,200.00	
MUSIC TEACHER (7912)		1.00	.00	83,082.00	
MUSIC TEACHER (7912)		.00	.00	2,200.00	
MUSIC INSTRUCTOR ADDTL (7912)		.00	.00	2,200.00	
MIDDLE SCHOOL GENERALIST (7960)		1.00	.00	90,599.00	
MIDDLE SCHOOL GENERALIST (7960)		.00	.00	2,200.00	
MIDDLE SCHOOL GENERALIST (8026)		1.00	.00	86,843.00	
MIDDLE SCHOOL GENERALIST (8026)		.00	.00	1,400.00	
MIDDLE SCHOOL GENERALIST (8059)		1.00	.00	90,599.00	
MIDDLE SCHOOL GENERALIST (8059)		.00	.00	2,200.00	
MIDDLE SCHOOL GENERALIST (8059)		1.00	.00	90,599.00	
MIDDLE SCHOOL GENERALIST (8230)		.00	.00	1,400.00	
MIDDLE SCHOOL GENERALIST (8230)		1.00	.00	90,599.00	
ELA TEACHER SECONDARY (8303)		.00	.00	1,400.00	
ELA TEACHER SECONDARY (8303)		1.00	.00	90,599.00	
ELEMENTARY GENERALIST (8308)		.00	.00	1,400.00	
ELEMENTARY GENERALIST (8308)		1.00	.00	90,599.00	
MIDDLE SCHOOL GENERALIST (8338)		.00	.00	1,400.00	
MIDDLE SCHOOL GENERALIST (8338)		1.00	.00	86,843.00	
MIDDLE SCHOOL GENERALIST (8339)		.00	.00	1,400.00	
MIDDLE SCHOOL GENERALIST (8339)		1.00	.00	84,689.00	
MIDDLE SCHOOL GENERALIST (8423)		.00	.00	1,400.00	
MIDDLE SCHOOL GENERALIST (8423)		1.00	.00	88,720.00	

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PROJECTION: 20191 FY19 GENERAL FUND

ACCOUNTS FOR:
ABIGAIL ADAMS MIDDLE

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
MIDDLE SCHOOL GENERALIST (8454)		.00	.00	1,400.00	
MIDDLE SCHOOL GENERALIST (8454)		1.00	.00	83,082.00	
ELEMENTARY GENERALIST (8489)		.00	.00	1,400.00	
ELEMENTARY GENERALIST (8489)		1.00	.00	90,599.00	
MIDDLE SCHOOL GENERALIST (8492)		.00	.00	1,400.00	
MIDDLE SCHOOL GENERALIST (8492)		1.00	.00	90,599.00	
MIDDLE SCHOOL GENERALIST (8494)		.00	.00	1,400.00	
MIDDLE SCHOOL GENERALIST (8494)		1.00	.00	90,599.00	
MIDDLE SCHOOL GENERALIST (8552)		.00	.00	1,400.00	
MIDDLE SCHOOL GENERALIST (8552)		1.00	.00	90,599.00	
ART TEACHER (8614)		.00	.00	1,400.00	
ART TEACHER (8614)		1.00	.00	90,599.00	
MIDDLE SCHOOL GENERALIST (8766)		.00	.00	1,400.00	
MIDDLE SCHOOL GENERALIST (8766)		1.00	.00	86,843.00	
MATHEMATICS TEACHER SECONDARY (8942)		.00	.00	1,400.00	
MATHEMATICS TEACHER SECONDARY (8942)		1.00	.00	84,689.00	
MIDDLE SCHOOL GENERALIST (9063)		1.00	.00	86,843.00	
MATHEMATICS TEACHER SECONDARY (9426)		.00	.00	1,400.00	
MATHEMATICS TEACHER SECONDARY (9426)		1.00	.00	90,599.00	
MIDDLE SCHOOL GENERALIST (9443)		1.00	.00	90,599.00	
MATHEMATICS TEACHER SECONDARY (9694)		1.00	.00	90,599.00	
MIDDLE SCHOOL GENERALIST (9802)		1.00	.00	84,689.00	
MIDDLE SCHOOL GENERALIST (9853)		1.00	.00	83,082.00	
PHYSICAL EDUCATION TEACHER (9973)		1.00	.00	76,107.00	
ART TEACHER (10043)		1.00	.00	90,599.00	
PHYSICAL EDUCATION TEACHER (10161)		1.00	.00	90,599.00	
MIDDLE SCHOOL GENERALIST (10235)					

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PROJECTION: 20191 FY19 GENERAL FUND

**ACCOUNTS FOR:
ABIGAIL ADAMS MIDDLE**

VENDOR	QUANTITY	UNIT COST	2019	DEPT
MIDDLE SCHOOL GENERALIST (10377)	1.00	.00	90,599.00	
SOCIAL SCI TEACHER SECONDARY (10418)	1.00	.00	90,599.00	
MIDDLE SCHOOL GENERALIST (10442)	1.00	.00	83,082.00	
ELA TEACHER SECONDARY (10904)	.50	.00	42,646.00	
SOCIAL SCI TEACHER SECONDARY (10905)	1.00	.00	86,843.00	
SCIENCE TEACHER SECONDARY (10948)	1.00	.00	81,003.00	
TECH/COMPUTER TEACHER (11292)	1.00	.00	88,720.00	
MIDDLE SCHOOL GENERALIST (11403)	1.00	.00	50,954.00	
MUSIC TEACHER (11514)	1.00	.00	68,659.00	
PHYSICAL EDUCATION TEACHER (11600)	1.00	.00	53,642.00	
MIDDLE SCHOOL GENERALIST (11711)	1.00	.00	50,954.00	
MIDDLE SCHOOL GENERALIST (11767)	1.00	.00	79,392.00	
MIDDLE SCHOOL GENERALIST (11771)	1.00	.00	60,887.00	
ELL TEACHER (11832)	.50	.00	29,905.00	
MIDDLE SCHOOL GENERALIST (11846)	1.00	.00	61,960.00	
MIDDLE SCHOOL GENERALIST (12043)	1.00	.00	83,082.00	
MIDDLE SCHOOL GENERALIST (12390)	1.00	.00	48,819.00	
MIDDLE SCHOOL GENERALIST (12529)	1.00	.00	76,533.00	
MIDDLE SCHOOL GENERALIST (12733)	1.00	.00	54,177.00	
MIDDLE SCHOOL GENERALIST (12795)	1.00	.00	73,766.00	
MIDDLE SCHOOL GENERALIST (13016)	1.00	.00	54,177.00	
LTS-ANNUAL (12352)	1.00	.00	46,022.00	

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PROJECTION: 20191 FY19 GENERAL FUND
ACCOUNTS FOR:
ABIGAIL ADAMS MIDDLE

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
12152310 510100 - PROFESSIONAL STAFF					746,370.00
SPED TEACHER - MILD DISABILITI (7294)		1.00	.00		90,599.00
SPED TEACHER - MILD DISABILITI (7294)		.00	.00		2,200.00
SPED TEACHER - MODERATE (7376)		1.00	.00		93,316.00
SPED TEACHER - MODERATE (7376)		.00	.00		2,200.00
SPED TEACHER - MILD DISABILITI (9959)		1.00	.00		90,599.00
SPED TEACHER - MILD DISABILITI (10192)		1.00	.00		86,843.00
SPED TEACHER - MODERATE (11120)		1.00	.00		83,082.00
SPED TEACHER - MODERATE (11249)		1.00	.00		61,960.00
SPED TEACHER - MILD DISABILITI (11526)		1.00	.00		65,983.00
SPED TEACHER - MODERATE (11712)		1.00	.00		51,765.00
EVAL TEAM - SPED TEACHER (12530)		1.00	.00		86,843.00
SPED TEACHER - MODERATE (13086)		.50	.00		30,980.00
12152330 510300 - SUPPORT STAFF					149,944.00
PARAPROFESSIONAL-LIBRARY (8730)		1.00	.00		19,282.00
PARAPROFESSIONAL-LIBRARY (8730)		.00	.00		675.00
PARAPROFESSIONAL - SPED (10458)		1.00	.00		19,282.00
PARAPROFESSIONAL - SPED (10458)		.00	.00		500.00
PARAPROFESSIONAL - SPED (12284)		1.00	.00		18,005.00
PARAPROFESSIONAL-CLERICAL (12477)		1.00	.00		18,005.00
PARAPROFESSIONAL-CLERICAL (12492)		1.00	.00		19,282.00
PARAPROFESSIONAL - SPED (12577)		1.00	.00		18,454.00
PARAPROFESSIONAL - SPED (12677)		1.00	.00		18,454.00
PARAPROFESSIONAL - SPED (12908)		1.00	.00		18,005.00

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PROJECTION: 20191 FY19 GENERAL FUND

ACCOUNTS FOR:
ABIGAIL ADAMS MIDDLE

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
12152340 510300 - OTHER SALARIES					16,562.00
12152357 570400 - CONTRACT SERVICES					500.00
12152357 570500 - SUPPLIES					1,014.00
12152410 570400 - CONTRACT SERVICES					1,000.00
12152410 570500 - SUPPLIES					500.00
12152415 570400 - CONTRACT SERVICES					1,500.00
12152415 570500 - SUPPLIES					2,000.00
12152420 570400 - CONTRACT SERVICES					18,000.00
12152430 570500 - SUPPLIES					71,598.03
12153520 510170 - STIPENDS					35,000.00
12153600 510300 - OTHER SALARIES/SCHOOL					41,528.00
PARA-SECURITY (10873)		1.00	.00		20,764.00
PARA-SECURITY (11574)		1.00	.00		20,764.00
12215271 510100 - PROFESSIONAL STAFF					258,777.00
ADJUSTMENT COUNSELORS (5951)		1.00	.00		90,599.00
ADJUSTMENT COUNSELORS (5951)		.00	.00		3,550.00
ADJUSTMENT COUNSELORS (9056)		1.00	.00		86,843.00
ADJUSTMENT COUNSELORS (11210)		1.00	.00		77,785.00
12215280 510100 - PROFESSIONAL STAFF					57,667.00
EVAL TEAM - PSYCHOLOGIST (12779)		1.00	.00		57,667.00
12215330 510300 - SUPPORT STAFF					119,128.00
PARAPROFESSIONAL-NURSE (7512)		1.00	.00		19,282.00
PARAPROFESSIONAL-NURSE (7512)		.00	.00		1,000.00
PARAPROFESSIONAL - SPED (7858)		1.00	.00		19,282.00
PARAPROFESSIONAL - SPED (7858)		.00	.00		1,000.00
		1.00	.00		19,282.00

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PROJECTION: 20191 FY19 GENERAL FUND

ACCOUNTS FOR:
 ABIGAIL ADAMS MIDDLE

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
PARAPROFESSIONAL - SPED (9311)		.00	.00		675.00
PARAPROFESSIONAL - SPED (9311)		1.00	.00	19,282.00	
PARAPROFESSIONAL - SPED (10050)		.00	.00		675.00
PARAPROFESSIONAL - SPED (10050)		1.00	.00	19,282.00	
PARAPROFESSIONAL - SPED (11337)		.00	.00		500.00
PARAPROFESSIONAL - SPED (11337)		1.00	.00	18,868.00	
PARAPROFESSIONAL - SPED (11967)					
12321500 510100 - PROFESSIONAL STAFF		.75	.00	145,393.00	
NURSE (10654)				62,311.00	
NURSE (12323)		1.00	.00	83,082.00	

TOTAL ABIGAIL ADAMS MIDDLE 6,782,570.03

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PROJECTION: 20191 FY19 GENERAL FUND

ACCOUNTS FOR:

MARIA WESTON CHAPMAN MIDDLE

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
12172210 510100 - PROFESSIONAL STAFF					414,816.00
MS ASST PRINCIPAL (8433)		1.00	.00		97,272.00
MS ASST PRINCIPAL (8433)		.00	.00		3,000.00
MS ASST PRINCIPAL (8433)		.00	.00		1,400.00
MS ASST PRINCIPAL (12331)		1.00	.00		97,272.00
MS ASST PRINCIPAL (13062)		1.00	.00		97,272.00
PRINCIPAL (7798)		1.00	.00		118,600.00
12172210 510200 - CLERICAL STAFF					119,781.00
SECRETARY/CLERK-FULL YEAR L (7820)		1.00	.00		53,877.00
SECRETARY/CLERK-FULL YEAR L (7820)		.00	.00		2,000.00
SCHOOL SECRETARY/CLERK-SCL YR (10838)		1.00	.00		30,500.00
SCHOOL SECRETARY/CLERK-SCL YR (10846)		1.00	.00		33,404.00
12172210 570400 - CONTRACT SERVICES					1,000.00
12172210 570500 - SUPPLIES					1,000.00
12172250 570400 - CONTRACT SERVICES					1,500.00
12172250 570500 - SUPPLIES					1,500.00
12172305 510100 - PROFESSIONAL STAFF					4,257,638.00
SCIENCE TEACHER SECONDARY (5338)		1.00	.00		88,720.00
SCIENCE TEACHER SECONDARY (5338)		.00	.00		3,550.00
SCIENCE TEACHER SECONDARY (6942)		1.00	.00		83,082.00
MIDDLE SCHOOL GENERALIST (7275)		1.00	.00		83,082.00
MIDDLE SCHOOL GENERALIST (7275)		.00	.00		2,200.00
ELA TEACHER SECONDARY (7715)		1.00	.00		86,843.00
ELA TEACHER SECONDARY (7715)		.00	.00		2,200.00
FOREIGN LANGUAGE TEACHER (7814)		1.00	.00		76,107.00
FOREIGN LANGUAGE TEACHER (7814)		.00	.00		2,200.00

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PROJECTION: 20191 FY19 GENERAL FUND

ACCOUNTS FOR:

MARIA WESTON CHAPMAN MIDDLE

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
FOREIGN LANGUAGE TEACHER (8084)		1.00	.00	90,599.00	
		.00	.00	2,200.00	
FOREIGN LANGUAGE TEACHER (8084)		.00	.00	2,200.00	
EVENING SCHOOL ADDTL (8084)		1.00	.00	90,599.00	
SCIENCE TEACHER SECONDARY (8088)		.00	.00	2,200.00	
SCIENCE TEACHER SECONDARY (8088)		1.00	.00	84,689.00	
ELA TEACHER SECONDARY (8616)		.00	.00	1,400.00	
ELA TEACHER SECONDARY (8616)		1.00	.00	83,082.00	
SOCIAL SCI TEACHER SECONDARY (8696)		.00	.00	1,400.00	
SOCIAL SCI TEACHER SECONDARY (8696)		1.00	.00	76,107.00	
MIDDLE SCHOOL GENERALIST (8882)		1.00	.00	90,599.00	
MIDDLE SCHOOL GENERALIST (8895)		.00	.00	1,400.00	
MIDDLE SCHOOL GENERALIST (8895)		1.00	.00	90,599.00	
HEALTH TEACHER (8898)		.00	.00	1,400.00	
HEALTH TEACHER (8898)		1.00	.00	72,419.00	
PHYSICAL EDUCATION TEACHER (9226)		1.00	.00	84,689.00	
MATHEMATICS TEACHER SECONDARY (9328)		.00	.00	1,400.00	
MATHEMATICS TEACHER SECONDARY (9328)		1.00	.00	88,720.00	
MIDDLE SCHOOL GENERALIST (9467)		.00	.00	1,400.00	
MIDDLE SCHOOL GENERALIST (9467)		1.00	.00	84,689.00	
MIDDLE SCHOOL GENERALIST (9675)		1.00	.00	86,843.00	
SCIENCE TEACHER SECONDARY (9730)		1.00	.00	90,599.00	
MIDDLE SCHOOL GENERALIST (9800)		1.00	.00	84,689.00	
MUSIC TEACHER (9862)		1.00	.00	83,082.00	
SOCIAL SCI TEACHER SECONDARY (9869)		1.00	.00	83,082.00	
SOCIAL SCI TEACHER SECONDARY (10121)		1.00	.00	88,720.00	
SOCIAL SCI TEACHER SECONDARY (10168)		1.00	.00	83,082.00	

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PROJECTION: 20191 FY19 GENERAL FUND

ACCOUNTS FOR:

MARIA WESTON CHAPMAN MIDDLE

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
MIDDLE SCHOOL GENERALIST (10381)		1.00	.00	88,720.00	
TECH/COMPUTER TEACHER (10422)		1.00	.00	78,054.00	
PHYSICAL EDUCATION TEACHER (10503)		1.00	.00	83,082.00	
FOREIGN LANGUAGE TEACHER (10667)		1.00	.00	76,107.00	
SOCIAL SCI TEACHER SECONDARY (10675)		1.00	.00	84,689.00	
MATHEMATICS TEACHER SECONDARY (10914)		1.00	.00	81,003.00	
ELA TEACHER SECONDARY (11018)		1.00	.00	63,038.00	
SOCIAL SCI TEACHER SECONDARY (11070)		1.00	.00	83,082.00	
MIDDLE SCHOOL GENERALIST (11091)		1.00	.00	88,720.00	
MIDDLE SCHOOL GENERALIST (11102)		1.00	.00	86,843.00	
MATHEMATICS TEACHER SECONDARY (11103)		1.00	.00	67,101.00	
MIDDLE SCHOOL GENERALIST (11374)		1.00	.00	58,465.00	
MUSIC TEACHER (11439)		1.00	.00	86,843.00	
MIDDLE SCHOOL GENERALIST (11493)		1.00	.00	67,101.00	
ART TEACHER (11536)		1.00	.00	60,887.00	
MIDDLE SCHOOL GENERALIST (11552)		1.00	.00	53,642.00	
SOCIAL SCI TEACHER SECONDARY (11597)		1.00	.00	58,465.00	
FOREIGN LANGUAGE TEACHER (11700)		1.00	.00	68,125.00	
SCIENCE TEACHER SECONDARY (11739)		1.00	.00	68,125.00	
MATHEMATICS TEACHER SECONDARY (11744)		1.00	.00	68,125.00	
MIDDLE SCHOOL GENERALIST (11760)		1.00	.00	58,465.00	
MIDDLE SCHOOL GENERALIST (11865)		1.00	.00	55,786.00	
SCIENCE TEACHER SECONDARY (11924)		1.00	.00	64,636.00	
ELA TEACHER SECONDARY (11925)		1.00	.00	59,809.00	
SOCIAL SCI TEACHER SECONDARY (11989)		1.00	.00	61,960.00	
ELA TEACHER SECONDARY (12038)		1.00	.00	58,465.00	
MIDDLE SCHOOL GENERALIST (12051)					

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PROJECTION: 20191 FY19 GENERAL FUND
ACCOUNTS FOR:
MARIA WESTON CHAPMAN MIDDLE

VENDOR	QUANTITY	UNIT COST	2019	DEPT
MIDDLE SCHOOL GENERALIST (12255)	1.00	.00	53,642.00	
ELA TEACHER SECONDARY (12306)	1.00	.00	59,809.00	
MIDDLE SCHOOL GENERALIST (12524)	1.00	.00	64,636.00	
SCIENCE TEACHER SECONDARY (12554)	1.00	.00	56,326.00	
MATHEMATICS TEACHER SECONDARY (12558)	1.00	.00	53,642.00	
ELA TEACHER SECONDARY (12562)	1.00	.00	50,954.00	
HEALTH TEACHER (12784)	1.00	.00	50,954.00	
FOREIGN LANGUAGE TEACHER (13070)	1.00	.00	58,465.00	

12172310 510100 - PROFESSIONAL STAFF

			1,000,588.00
SPED TEACHER - SEVERE DIS (6231)	1.00	.00	84,689.00
SPED TEACHER - SEVERE DIS (6231)	.00	.00	3,550.00
SPED TEACHER - MILD DISABILITI (9171)	1.00	.00	88,720.00
SPED TEACHER - MILD DISABILITI (9171)	.00	.00	1,400.00
SPED TEACHER - MODERATE (9469)	1.00	.00	84,689.00
SPED TEACHER - MODERATE (9469)	.00	.00	1,400.00
SPED TEACHER - MILD DISABILITI (10514)	.50	.00	35,003.00
SPED TEACHER - MODERATE (11073)	1.00	.00	68,125.00
SPED TEACHER - MILD DISABILITI (11285)	1.00	.00	90,599.00
SPED TEACHER - MODERATE (11510)	1.00	.00	86,843.00
SPED TEACHER - MILD DISABILITI (11735)	1.00	.00	88,720.00
SPED TEACHER - MODERATE (12105)	1.00	.00	51,765.00
SPED TEACHER - MODERATE (12310)	1.00	.00	55,786.00
EVAL TEAM - SPED TEACHER (12687)	1.00	.00	90,599.00
SPED TEACHER - MODERATE (12786)	1.00	.00	55,786.00
SPED TEACHER - MODERATE (12787)	1.00	.00	50,954.00
SPED TEACHER - MODERATE (13067)	1.00	.00	61,960.00

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PROJECTION: 20191 FY19 GENERAL FUND

ACCOUNTS FOR:

MARIA WESTON CHAPMAN MIDDLE

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
12172330 510300 - SUPPORT STAFF				177,104.00	
PARAPROFESSIONAL-CLERICAL (6090)		1.00	.00	19,282.00	
PARAPROFESSIONAL-CLERICAL (6090)		.00	.00	675.00	
PARAPROFESSIONAL-CLERICAL (7244)		1.00	.00	19,282.00	
PARAPROFESSIONAL-CLERICAL (7244)		.00	.00	1,000.00	
PARAPROFESSIONAL-NURSE (7268)		1.00	.00	19,282.00	
PARAPROFESSIONAL-CLERICAL (8896)		1.00	.00	18,454.00	
PARAPROFESSIONAL-REG ED (10709)		1.00	.00	19,282.00	
PARAPROFESSIONAL-REG ED (10709)		.00	.00	500.00	
PARAPROFESSIONAL-REG ED (11690)		1.00	.00	19,282.00	
PARA-SECURITY (11931)		1.00	.00	20,319.00	
PARA-SECURITY (12421)		1.00	.00	19,873.00	
PARAPROFESSIONAL-CLERICAL (12803)		1.00	.00	19,873.00	
12172357 570400 - CONTRACT SERVICES				1,500.00	
12172357 570500 - SUPPLIES				1,000.00	
12172410 570400 - CONTRACT SERVICES				209.00	
12172420 570400 - CONTRACT SERVICES				17,500.00	
12172420 570500 - SUPPLIES				5,000.00	
12172430 570500 - SUPPLIES				40,754.00	
12172440 570400 - CONTRACT SERVICES				1,000.00	
12172451 570500 - SUPPLIES				15,000.00	

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ACCOUNTS FOR:
MARIA WESTON CHAPMAN MIDDLE

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
12172455 570400 - CONTRACT SERVICES					4,500.00
12172710 510100 - PROFESSIONAL STAFF					251,048.00
GUIDANCE COUNSELOR (8157)		1.00	.00		90,599.00
GUIDANCE COUNSELOR (8157)		.00	.00		2,200.00
GUIDANCE COUNSELOR (9462)		1.00	.00		86,843.00
GUIDANCE COUNSELOR (9462)		.00	.00		1,400.00
GUIDANCE COUNSELOR (11264)		1.00	.00		70,006.00
12173520 510170 - STIPENDS					35,000.00
12173520 570400 - CONTRACT SERVICES					3,000.00
12173520 570500 - SUPPLIES					849.00
12173600 510300 - SUPPORT STAFF					41,528.00
PARA-SECURITY (11404)		1.00	.00		20,764.00
PARA-SECURITY (12016)		1.00	.00		20,764.00
12217271 510100 - PROFESSIONAL STAFF					237,368.00
ADJUSTMENT COUNSELORS (8097)		1.00	.00		90,599.00
ADJUSTMENT COUNSELORS (8097)		.00	.00		2,200.00
ADJUSTMENT COUNSELORS (8486)		1.00	.00		86,843.00
ADJUSTMENT COUNSELORS (8486)		.00	.00		1,400.00
ADJUSTMENT COUNSELORS (12587)		1.00	.00		56,326.00
12217280 510100 - PROFESSIONAL STAFF					81,535.00
EVAL TEAM - PSYCHOLOGIST (11635)		1.00	.00		81,535.00

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PROJECTION: 20191 FY19 GENERAL FUND

ACCOUNTS FOR:

MARIA WESTON CHAPMAN MIDDLE

12217330 510300 - SUPPORT STAFF

VENDOR	QUANTITY	UNIT COST	2019	DEPT
	1.00	.00	383,121.00	19,282.00
PARAPROFESSIONAL - SPED (8016)	.00	.00	1,000.00	
PARAPROFESSIONAL - SPED (8016)	1.00	.00	19,282.00	
PARAPROFESSIONAL - SPED (8219)	1.00	.00	19,282.00	
PARAPROFESSIONAL - SPED (8702)	.00	.00	675.00	
PARAPROFESSIONAL - SPED (8702)	1.00	.00	19,282.00	
PARAPROFESSIONAL - SPED (9716)	.00	.00	675.00	
PARAPROFESSIONAL - SPED (9716)	1.00	.00	19,282.00	
PARAPROFESSIONAL - SPED (9759)	.00	.00	675.00	
PARAPROFESSIONAL - SPED (9759)	1.00	.00	19,282.00	
PARAPROFESSIONAL - SPED (10440)	.00	.00	500.00	
PARAPROFESSIONAL - SPED (10440)	1.00	.00	19,282.00	
PARAPROFESSIONAL - SPED (10446)	.00	.00	500.00	
PARAPROFESSIONAL - SPED (10446)	1.00	.00	19,282.00	
PARAPROFESSIONAL - SPED (10793)	.00	.00	500.00	
PARAPROFESSIONAL - SPED (10793)	1.00	.00	19,282.00	
PARAPROFESSIONAL - SPED (11149)	.00	.00	500.00	
PARAPROFESSIONAL - SPED (11149)	1.00	.00	19,282.00	
PARAPROFESSIONAL - SPED (11527)	1.00	.00	19,282.00	
PARAPROFESSIONAL - SPED (11568)	1.00	.00	18,005.00	
PARAPROFESSIONAL - SPED (11725)	1.00	.00	18,005.00	
PARAPROFESSIONAL - SPED (12363)	1.00	.00	19,282.00	
PARAPROFESSIONAL - SPED (12408)	1.00	.00	18,868.00	
PARAPROFESSIONAL - SPED (12593)	1.00	.00	16,491.00	
PARAPROFESSIONAL - SPED (12616)	1.00	.00	18,005.00	
PARAPROFESSIONAL - SPED (12865)	1.00	.00	18,005.00	
PARAPROFESSIONAL - SPED (12929)				

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PROJECTION: 20191 FY19 GENERAL FUND

ACCOUNTS FOR:

MARIA WESTON CHAPMAN MIDDLE

VENDOR	QUANTITY	UNIT COST	2019	DEPT
PARAPROFESSIONAL - SPED (13146)	1.00	.00	18,868.00	
PARAPROFESSIONAL CNA (13156)	1.00	.00	20,465.00	

12321700 510100 - PROFESSIONAL STAFF

NURSE (8640)	1.00	.00	139,737.00	
NURSE (8640)	.00	.00	86,843.00	
NURSE (8640)	.00	.00	1,400.00	
NURSE (12734)	.75	.00	51,494.00	

TOTAL MARIA WESTON CHAPMAN MIDDLE 7,234,576.00

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PROJECTION: 20191 FY19 GENERAL FUND

ACCOUNTS FOR:
WEYMOUTH HIGH SCHOOL

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
12231271 510100 - PROFESSIONAL STAFF				499,982.00	
ADJUSTMENT COUNSELORS (6936)		1.00	.00	86,843.00	
ADJUSTMENT COUNSELORS (6936)		.00	.00	3,550.00	
ADJUSTMENT COUNSELORS (10063)		1.00	.00	88,720.00	
ADJUSTMENT COUNSELORS (10169)		1.00	.00	90,599.00	
ADJUSTMENT COUNSELORS (10387)		1.00	.00	90,599.00	
ADJUSTMENT COUNSELORS (12046)		1.00	.00	84,689.00	
ADJUSTMENT COUNSELORS (12491)		1.00	.00	54,982.00	
12231280 510100 - PROFESSIONAL STAFF				155,570.00	
EVAL TEAM - PSYCHOLOGIST (11267)		1.00	.00	77,785.00	
EVAL TEAM - PSYCHOLOGIST (11749)		1.00	.00	77,785.00	
12231330 510300 - SUPPORT STAFF				393,835.00	
PARAPROFESSIONAL - SPED (6837)		1.00	.00	20,764.00	
PARAPROFESSIONAL - SPED (6837)		.00	.00	1,000.00	
PARAPROFESSIONAL - SPED (7447)		1.00	.00	20,764.00	
PARAPROFESSIONAL - SPED (7447)		.00	.00	675.00	
PARAPROFESSIONAL - SPED (7783)		1.00	.00	20,764.00	
PARAPROFESSIONAL - SPED (7783)		.00	.00	1,000.00	
PARAPROFESSIONAL - SPED (8183)		1.00	.00	20,764.00	
PARAPROFESSIONAL - SPED (8183)		.00	.00	675.00	
PARAPROFESSIONAL - SPED (8186)		1.00	.00	20,764.00	
PARAPROFESSIONAL - SPED (8186)		.00	.00	675.00	
PARAPROFESSIONAL - SPED (9310)		1.00	.00	19,873.00	
PARAPROFESSIONAL - SPED (10522)		1.00	.00	20,764.00	
PARAPROFESSIONAL - SPED (10522)		.00	.00	500.00	
PARAPROFESSIONAL - SPED (10528)		1.00	.00	20,764.00	

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PROJECTION: 20191 FY19 GENERAL FUND

ACCOUNTS FOR:
WEYMOUTH HIGH SCHOOL

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
PARAPROFESSIONAL - SPED (10528)		.00	.00		500.00
PARAPROFESSIONAL - SPED (10987)		1.00	.00	20,764.00	
PARAPROFESSIONAL - SPED (10987)		.00	.00		500.00
PARAPROFESSIONAL - SPED (10987)		.57	.00	11,071.00	
PARA-CHILDCARE (11072)		.62	.00	11,698.00	
PARAPROFESSIONAL - SPED (11648)		1.00	.00	20,319.00	
PARAPROFESSIONAL - SPED (11930)		1.00	.00	20,764.00	
PARAPROFESSIONAL - SPED (12104)		1.00	.00	19,389.00	
PARAPROFESSIONAL - SPED (12410)		1.00	.00	20,764.00	
PARAPROFESSIONAL - SPED (12502)		1.00	.00	18,268.00	
PARAPROFESSIONAL - SPED (12620)		1.00	.00	18,268.00	
PARAPROFESSIONAL - SPED (12674)		1.00	.00	20,319.00	
PARAPROFESSIONAL - SPED (12807)		1.00	.00	19,873.00	
PARAPROFESSIONAL - SPED (13085)		1.00	.00	21,592.00	
PARAPROFESSIONAL CNA (13116)					
12312210 510100 - PROFESSIONAL STAFF				610,783.00	
DEAN (8834)		1.00	.00	93,328.00	
DEAN (8834)		.00	.00	1,400.00	
DEAN (10906)		1.00	.00	99,055.00	
DEAN (12033)		1.00	.00	93,328.00	
DEAN (13052)		1.00	.00	90,590.00	
ASST PRIN - CONTRACT (10367)		1.00	.00	99,556.00	
PRINCIPAL (13025)		1.00	.00	133,526.00	

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ACCOUNTS FOR:
WEYMOUTH HIGH SCHOOL

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
12312210 510200 - CLERICAL STAFF				201,035.00	
SECRETARY/CLERK-FULL YEAR L (6576)		1.00	.00	53,877.00	
SECRETARY/CLERK-FULL YEAR L (6576)		.00	.00	2,000.00	
SCHOOL SECRETARY/CLERK-SCL YR (7162)		1.00	.00	33,404.00	
SCHOOL SECRETARY/CLERK-SCL YR (7162)		.00	.00	2,000.00	
SECRETARY/CLERK-FULL YEAR L (7767)		1.00	.00	53,877.00	
SECRETARY/CLERK-FULL YEAR L (7767)		.00	.00	2,000.00	
SECRETARY/CLERK-FULL YEAR L (12921)		1.00	.00	53,877.00	
12312210 570400 - CONTRACT SERVICES				7,500.00	
12312210 570500 - SUPPLIES				13,200.00	
12312250 570400 - CONTRACT SERVICES				950.00	
12312250 570500 - SUPPLIES				2,600.00	
12312305 510100 - PROFESSIONAL STAFF				8,103,550.00	
PHYSICAL EDUCATION TEACHER (6686)		1.00	.00	90,599.00	
PHYSICAL EDUCATION TEACHER (6686)		.00	.00	3,550.00	
SOCIAL SCI TEACHER SECONDARY (6688)		1.00	.00	76,107.00	
SOCIAL SCI TEACHER SECONDARY (6688)		.00	.00	1,400.00	
SCIENCE TEACHER SECONDARY (6973)		1.00	.00	83,082.00	
SCIENCE TEACHER SECONDARY (6973)		.00	.00	2,200.00	
PHYSICAL EDUCATION TEACHER (7238)		1.00	.00	83,082.00	
PHYSICAL EDUCATION TEACHER (7238)		.00	.00	1,400.00	
ELA TEACHER SECONDARY (7369)		1.00	.00	83,082.00	
ELA TEACHER SECONDARY (7369)		.00	.00	1,400.00	
SOCIAL SCI TEACHER SECONDARY (7402)		1.00	.00	93,316.00	
SOCIAL SCI TEACHER SECONDARY (7402)		.00	.00	2,200.00	
MATHEMATICS TEACHER SECONDARY (7606)		1.00	.00	83,082.00	
		1.00	.00	83,082.00	

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PROJECTION: 20191 FY19 GENERAL FUND
**ACCOUNTS FOR:
WEYMOUTH HIGH SCHOOL**

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
ART TEACHER (7922)		.00	.00	2,200.00	
ART TEACHER (7922)		1.00	.00	86,843.00	
ELA TEACHER SECONDARY (8046)		.00	.00	3,745.00	
ELA TEACHER SECONDARY (8046)		.00	.00	2,200.00	
ELA TEACHER SECONDARY (8046)		1.00	.00	76,107.00	
SOCIAL SCI TEACHER SECONDARY (8048)		.00	.00	2,200.00	
SOCIAL SCI TEACHER SECONDARY (8048)		1.00	.00	83,082.00	
SOCIAL SCI TEACHER SECONDARY (8053)		.00	.00	2,200.00	
SOCIAL SCI TEACHER SECONDARY (8053)		1.00	.00	83,082.00	
SOCIAL SCI TEACHER SECONDARY (8061)		.00	.00	2,200.00	
SOCIAL SCI TEACHER SECONDARY (8061)		1.00	.00	83,082.00	
MUSIC TEACHER (8134)		.00	.00	2,200.00	
MUSIC TEACHER (8134)		1.00	.00	86,843.00	
SOCIAL SCI TEACHER SECONDARY (8294)		.00	.00	1,400.00	
SOCIAL SCI TEACHER SECONDARY (8294)		1.00	.00	84,689.00	
ELA TEACHER SECONDARY (8299)		.00	.00	1,400.00	
ELA TEACHER SECONDARY (8299)		1.00	.00	83,082.00	
SOCIAL SCI TEACHER SECONDARY (8306)		.00	.00	1,400.00	
SOCIAL SCI TEACHER SECONDARY (8306)		1.00	.00	83,082.00	
FOREIGN LANGUAGE TEACHER (8309)		.00	.00	1,400.00	
FOREIGN LANGUAGE TEACHER (8309)		1.00	.00	86,843.00	
SOCIAL SCI TEACHER SECONDARY (8427)		.00	.00	1,400.00	
SOCIAL SCI TEACHER SECONDARY (8427)		1.00	.00	93,316.00	
SOCIAL SCI TEACHER SECONDARY (8444)		.00	.00	1,400.00	
SOCIAL SCI TEACHER SECONDARY (8444)		1.00	.00	84,689.00	
ELA TEACHER SECONDARY (8636)		.00	.00	1,400.00	
ELA TEACHER SECONDARY (8636)					

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PROJECTION: 20191 FY19 GENERAL FUND

ACCOUNTS FOR:
 WEYMOUTH HIGH SCHOOL

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
SOCIAL SCI TEACHER SECONDARY (8734)		1.00	.00	83,082.00	
SOCIAL SCI TEACHER SECONDARY (8734)		.00	.00	1,400.00	
ELA TEACHER SECONDARY (8778)		1.00	.00	90,599.00	
ELA TEACHER SECONDARY (8778)		.00	.00	1,400.00	
ELA TEACHER SECONDARY (8792)		1.00	.00	83,082.00	
ELA TEACHER SECONDARY (8792)		.00	.00	1,400.00	
ELA TEACHER SECONDARY (8858)		1.00	.00	84,689.00	
ELA TEACHER SECONDARY (8858)		.00	.00	1,400.00	
SOCIAL SCI TEACHER SECONDARY (8866)		1.00	.00	76,107.00	
SOCIAL SCI TEACHER SECONDARY (8866)		.00	.00	1,400.00	
ELL TEACHER (8875)		1.00	.00	90,599.00	
ELL TEACHER (8875)		.00	.00	1,400.00	
FOREIGN LANGUAGE TEACHER (8893)		1.00	.00	83,082.00	
FOREIGN LANGUAGE TEACHER (8893)		.00	.00	1,400.00	
SCIENCE TEACHER SECONDARY (8911)		1.00	.00	83,082.00	
SCIENCE TEACHER SECONDARY (8911)		.00	.00	1,400.00	
SCIENCE TEACHER SECONDARY (8914)		1.00	.00	88,720.00	
SCIENCE TEACHER SECONDARY (8914)		.00	.00	1,400.00	
ELA TEACHER SECONDARY (9008)		1.00	.00	83,082.00	
ELA TEACHER SECONDARY (9008)		.00	.00	1,400.00	
ELA TEACHER SECONDARY (9102)		1.00	.00	83,082.00	
MATHEMATICS TEACHER SECONDARY (9127)		1.00	.00	90,599.00	
MATHEMATICS TEACHER SECONDARY (9127)		.00	.00	1,400.00	
ELA TEACHER SECONDARY (9153)		1.00	.00	86,843.00	
ELA TEACHER SECONDARY (9153)		.00	.00	1,400.00	
SOCIAL SCI TEACHER SECONDARY (9176)		1.00	.00	83,082.00	
		.00	.00	3,745.00	

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PROJECTION: 20191 FY19 GENERAL FUND

ACCOUNTS FOR:
 WEYMOUTH HIGH SCHOOL

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
SOCIAL SCI TEACHER SECONDARY (9176)		.00	.00	1,400.00	
SOCIAL SCI TEACHER SECONDARY (9176)		1.00	.00	83,082.00	
ELA TEACHER SECONDARY (9182)		.00	.00	1,400.00	
ELA TEACHER SECONDARY (9182)		1.00	.00	83,082.00	
SOCIAL SCI TEACHER SECONDARY (9206)		.00	.00	1,400.00	
SOCIAL SCI TEACHER SECONDARY (9206)		1.00	.00	83,082.00	
MATHEMATICS TEACHER SECONDARY (9216)		.00	.00	1,400.00	
MATHEMATICS TEACHER SECONDARY (9216)		1.00	.00	90,599.00	
SCIENCE TEACHER SECONDARY (9219)		.00	.00	1,400.00	
SCIENCE TEACHER SECONDARY (9219)		1.00	.00	83,082.00	
ELA TEACHER SECONDARY (9425)		1.00	.00	83,082.00	
ELA TEACHER SECONDARY (9472)		.00	.00	1,400.00	
ELA TEACHER SECONDARY (9472)		1.00	.00	83,082.00	
MATHEMATICS TEACHER SECONDARY (9580)		.00	.00	3,745.00	
MATHEMATICS TEACHER SECONDARY (9580)		.00	.00	1,400.00	
MATHEMATICS TEACHER SECONDARY (9580)		1.00	.00	84,689.00	
SOCIAL SCI TEACHER SECONDARY (9587)		.00	.00	1,400.00	
SOCIAL SCI TEACHER SECONDARY (9587)		1.00	.00	83,082.00	
MATHEMATICS TEACHER SECONDARY (9823)		1.00	.00	84,689.00	
PHYSICAL EDUCATION TEACHER (9859)		1.00	.00	84,689.00	
MATHEMATICS TEACHER SECONDARY (9897)		1.00	.00	90,599.00	
SCIENCE TEACHER SECONDARY (10034)		1.00	.00	86,843.00	
SOCIAL SCI TEACHER SECONDARY (10119)		1.00	.00	90,599.00	
SCIENCE TEACHER SECONDARY (10138)		1.00	.00	76,107.00	
TECH/COMPUTER TEACHER (10143)		1.00	.00	93,316.00	
SCIENCE TEACHER SECONDARY (10153)		1.00	.00	90,599.00	
SCIENCE TEACHER SECONDARY (10162)					

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PROJECTION: 20191 FY19 GENERAL FUND
**ACCOUNTS FOR:
WEYMOUTH HIGH SCHOOL**

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
MATHEMATICS TEACHER SECONDARY (10214)		1.00	.00	76,107.00	
ELA TEACHER SECONDARY (10218)		1.00	.00	93,316.00	
SOCIAL SCI TEACHER SECONDARY (10259)		1.00	.00	86,843.00	
DECISIONS TEACHER (10391)		1.00	.00	90,599.00	
DECISIONS TEACHER (10391)		.00	.00	3,599.00	
ELA TEACHER SECONDARY (10404)		1.00	.00	83,082.00	
HEALTH TEACHER (10414)		1.00	.00	90,599.00	
SOCIAL SCI TEACHER SECONDARY (10416)		1.00	.00	88,720.00	
SOCIAL SCI TEACHER SECONDARY (10423)		1.00	.00	84,689.00	
MATHEMATICS TEACHER SECONDARY (10428)		1.00	.00	86,843.00	
SCIENCE TEACHER SECONDARY (10429)		1.00	.00	90,599.00	
SOCIAL SCI TEACHER SECONDARY (10622)		1.00	.00	88,720.00	
FOREIGN LANGUAGE TEACHER (10629)		1.00	.00	88,720.00	
HEALTH TEACHER (10640)		1.00	.00	86,843.00	
SPED TEACHER - MODERATE (10642)		.60	.00	54,359.00	
SCIENCE TEACHER SECONDARY (10672)		1.00	.00	83,082.00	
ELA TEACHER SECONDARY (10900)		1.00	.00	88,720.00	
SCIENCE TEACHER SECONDARY (10903)		1.00	.00	83,082.00	
SOCIAL SCI TEACHER SECONDARY (10929)		1.00	.00	73,766.00	
FOREIGN LANGUAGE TEACHER (11093)		1.00	.00	93,316.00	
FOREIGN LANGUAGE TEACHER (11259)		1.00	.00	65,983.00	
SCIENCE TEACHER SECONDARY (11297)		1.00	.00	70,006.00	
FOREIGN LANGUAGE TEACHER (11486)		1.00	.00	63,038.00	
FOREIGN LANGUAGE TEACHER (11486)		.00	.00	3,745.00	
ELA TEACHER SECONDARY (11496)		1.00	.00	90,599.00	
ELA TEACHER SECONDARY (11496)		.00	.00	3,745.00	
ELA TEACHER SECONDARY (11496)		1.00	.00	84,689.00	

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PROJECTION: 20191 FY19 GENERAL FUND

**ACCOUNTS FOR:
WEYMOUTH HIGH SCHOOL**

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
SCIENCE TEACHER SECONDARY (11497)		1.00	.00	79,125.00	
MATHEMATICS TEACHER SECONDARY (11521)		1.00	.00	83,082.00	
SCIENCE TEACHER SECONDARY (11751)		1.00	.00	67,101.00	
FOREIGN LANGUAGE TEACHER (11772)		1.00	.00	68,125.00	
SCIENCE TEACHER SECONDARY (11774)		1.00	.00	55,786.00	
MATHEMATICS TEACHER SECONDARY (11825)		1.00	.00	58,465.00	
ART TEACHER (11902)		1.00	.00	83,082.00	
FOREIGN LANGUAGE TEACHER (12037)		1.00	.00	67,101.00	
SOCIAL SCI TEACHER SECONDARY (12075)		1.00	.00	53,642.00	
MATHEMATICS TEACHER SECONDARY (12156)		1.00	.00	59,809.00	
SCIENCE TEACHER SECONDARY (12294)		1.00	.00	61,960.00	
FOREIGN LANGUAGE TEACHER (12307)		1.00	.00	55,786.00	
MATHEMATICS TEACHER SECONDARY (12312)		1.00	.00	60,887.00	
SCIENCE TEACHER SECONDARY (12314)		1.00	.00	63,038.00	
MATHEMATICS TEACHER SECONDARY (12318)		1.00	.00	59,809.00	
MATHEMATICS TEACHER SECONDARY (12319)		1.00	.00	55,786.00	
SCIENCE TEACHER SECONDARY (12327)		1.00	.00	50,954.00	
ELA TEACHER SECONDARY (12411)		1.00	.00	56,326.00	
MATHEMATICS TEACHER SECONDARY (12462)		1.00	.00	83,082.00	
BUSINESS TEACHER (12526)		1.00	.00	55,786.00	
MUSIC TEACHER (12539)		1.00	.00	53,642.00	
MATHEMATICS TEACHER SECONDARY (12568)		1.00	.00	50,954.00	
MATHEMATICS TEACHER SECONDARY (12767)		1.00	.00	58,465.00	
ART TEACHER (12772)		1.00	.00	54,177.00	
MATHEMATICS TEACHER SECONDARY (12777)		1.00	.00	55,786.00	
FOREIGN LANGUAGE TEACHER (12785)		1.00	.00	50,954.00	
BUSINESS TEACHER (13040)					

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PROJECTION: 20191 FY19 GENERAL FUND
**ACCOUNTS FOR:
WEYMOUTH HIGH SCHOOL**

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
MATHEMATICS TEACHER SECONDARY (13049)		1.00	.00	48,819.00	
LTS-ANNUAL (13079)		1.00	.00	46,022.00	
12312310 510100 - PROFESSIONAL STAFF				1,301,120.00	
SPED TEACHER - MILD DISABILITI (8585)		1.00	.00	83,082.00	
SPED TEACHER - MILD DISABILITI (8868)		1.00	.00	83,082.00	
SPED TEACHER - MILD DISABILITI (8868)		.00	.00	1,400.00	
SPED TEACHER - MILD DISABILITI (8922)		1.00	.00	58,465.00	
SPED TEACHER - SEVERE DIS (10044)		1.00	.00	84,689.00	
SPED TEACHER - MILD DISABILITI (10136)		1.00	.00	84,689.00	
SPED TEACHER - MILD DISABILITI (10514)		.50	.00	35,003.00	
SPED TEACHER - MODERATE (10642)		.40	.00	36,240.00	
SPED TEACHER - MODERATE (10657)		1.00	.00	83,082.00	
SPED TEACHER - MILD DISABILITI (11068)		1.00	.00	59,809.00	
SPED TEACHER - SEVERE DIS (12009)		1.00	.00	73,766.00	
SPED TEACHER - MILD DISABILITI (12045)		1.00	.00	83,082.00	
SPED TEACHER - MODERATE (12065)		1.00	.00	50,954.00	
SPED TEACHER - MODERATE (12076)		1.00	.00	54,177.00	
SPED TEACHER - MODERATE (12107)		1.00	.00	56,326.00	
SPED TEACHER - MODERATE (12550)		1.00	.00	84,689.00	
SPED TEACHER - MODERATE (12553)		1.00	.00	73,766.00	
SPED TEACHER - MODERATE (12846)		1.00	.00	64,636.00	
EVAL TEAM - SPED TEACHER (12846)		1.00	.00	83,082.00	
SPED TEACHER - MODERATE (13047)		1.00	.00	83,082.00	
SPED TEACHER - MODERATE (13803)		1.00	.00	67,101.00	

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PROJECTION: 20191 FY19 GENERAL FUND
**ACCOUNTS FOR:
 WEYMOUTH HIGH SCHOOL**

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
12312330 510300 - SUPPORT STAFF				244,901.00	
PARAPROFESSIONAL-NURSE (7246)		.40	.00	8,306.00	
PARAPROFESSIONAL-NURSE (7246)		.00	.00	400.00	
PARAPROFESSIONAL-CLERICAL (7582)		1.00	.00	17,800.00	
PARAPROFESSIONAL-CLERICAL (7582)		.00	.00	500.00	
PARAPROFESSIONAL-REG ED (8148)		1.00	.00	20,764.00	
PARAPROFESSIONAL-REG ED (8148)		.00	.00	1,000.00	
PARAPROFESSIONAL-ELL (8515)		1.00	.00	20,764.00	
PARAPROFESSIONAL-ELL (8515)		.00	.00	675.00	
PARAPROFESSIONAL-CLERICAL (9607)		1.00	.00	20,764.00	
PARAPROFESSIONAL-CLERICAL (9607)		.00	.00	675.00	
PARA-SECURITY (11170)		1.00	.00	22,250.00	
PARA-SECURITY (11170)		.00	.00	500.00	
PARAPROFESSIONAL-CLERICAL (11860)		1.00	.00	20,764.00	
PARAPROFESSIONAL-CLERICAL (12077)		1.00	.00	20,764.00	
PARAPROFESSIONAL-LIBRARY (12589)		1.00	.00	20,319.00	
PARAPROFESSIONAL-CLERICAL (12649)		1.00	.00	20,319.00	
PARAPROFESSIONAL-NURSE (12829)		1.00	.00	17,036.00	
PARA-SECURITY (13161)		1.00	.00	21,294.00	
CONSULTANT (12103)		1.00	.00	10,007.00	
12312340 510100 - PROFESSIONAL STAFF				91,999.00	
LIBRARIAN/INFO LITERACY SPEC (7822)		1.00	.00	90,599.00	
LIBRARIAN/INFO LITERACY SPEC (7822)		.00	.00	1,400.00	

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PROJECTION: 20191 FY19 GENERAL FUND

ACCOUNTS FOR:
WEYMOUTH HIGH SCHOOL

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
12312357 570400 - CONTRACT SERVICES					15,000.00
12312410 570500 - SUPPLIES					7,000.00
12312415 570400 - CONTRACT SERVICES					1,000.00
12312415 570500 - SUPPLIES					2,000.00
12312420 570400 - CONTRACT SERVICES					50,000.00
12312430 570500 - SUPPLIES					69,740.00
12312440 570500 - SUPPLIES					9,000.00
12312451 570400 - CONTRACT SERVICES					15,000.00
12312451 570500 - SUPPLIES					8,800.00
12312455 570400 - CONTRACT SERVICES					22,100.00
12312710 510100 - PROFESSIONAL STAFF					621,080.96
GUIDANCE COUNSELOR (5294)		1.00	.00		88,720.00
GUIDANCE COUNSELOR (5294)		.00	.00		3,550.00
GUIDANCE COUNSELOR (8770)		1.00	.00		86,843.00
GUIDANCE COUNSELOR (8770)		.00	.00		1,400.00
GUIDANCE COUNSELOR (9832)		1.00	.00		84,689.00
GUIDANCE COUNSELOR (9850)		1.00	.00		90,599.00
GUIDANCE COUNSELOR (9850)		.00	.00		3,745.00
GUIDANCE COUNSELOR (9860)		1.00	.00		84,689.00
GUIDANCE COUNSELOR (10173)		1.00	.00		83,082.00
GUIDANCE COUNSELOR (11472)		1.00	.00		71,083.00
10 DAYS BEFORE AND AFTER THE SCHOOL YEAR		1.00	22,680.96		22,680.96

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PROJECTION: 20191 FY19 GENERAL FUND

ACCOUNTS FOR:
WEYMOUTH HIGH SCHOOL

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
12312710 510200 - CLERICAL STAFF					54,809.00
WHS REGISTRAR (9901)		1.00	.00		54,809.00
12312710 570400 - CONTRACT SERVICES					5,000.00
12313520 510170 - STIPENDS					110,043.00
12313520 570400 - CONTRACT SERVICES					2,200.00
12313520 570500 - SUPPLIES					3,500.00
12313600 510300 - SUPPORT STAFF					67,349.00
PARA-SECURITY (10801)		1.00	.00		22,250.00
WATCHMAN (10194)		.40	.00		12,208.00
WATCHMAN (11525)		.40	.00		11,146.00
SECURITY HIGH SCHOOL (12914)		1.00	.00		21,745.00
12323100 510100 - PROFESSIONAL STAFF					121,769.00
NURSE (12622)		1.00	.00		61,960.00
NURSE (12680)		1.00	.00		59,809.00
12332210 510100 - PROFESSIONAL STAFF					108,524.00
CAREER TECH DIRECTOR (12030)		1.00	.00		108,524.00
12332210 510200 - CLERICAL STAFF					38,058.00
SCHOOL SECRETARY/CLERK-SCL YR (8111)		1.00	.00		36,058.00
SCHOOL SECRETARY/CLERK-SCL YR (8111)		.00	.00		2,000.00
12332210 570400 - CONTRACT SERVICES					1,000.00

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PROJECTION: 20191 FY19 GENERAL FUND

ACCOUNTS FOR:
WEYMOUTH HIGH SCHOOL

12332210 570500 - SUPPLIES

12332305 510100 - PROFESSIONAL STAFF

CAREER TECH-COSMOTOLOGY (7630)

CAREER TECH-COSMOTOLOGY (7630)

CAREER TECH - CHILD CARE (8250)

CAREER TECH - CHILD CARE (8250)

CAREER TECH-MANUFACTURING (8560)

CAREER TECH-MANUFACTURING (8560)

CAREER TECH-CONSTRUCTION (8854)

CAREER TECH-CONSTRUCTION (8854)

CAREER TECH-HEALTH SERVICE (9644)

CULINARY ARTS - HOSPITALITY (9839)

CAREER TECH-CONSTRUCTION (11380)

CAREER TECH - AUTOMOTIVE (11494)

CAREER TECH - AUTOMOTIVE (11733)

CAREER TECH - CHILD CARE (11892)

CAREER TECH-INFORMATION TECH (12026)

CAREER TECH-HEALTH SERVICE (12056)

CAREER TECH-HEALTH SERVICE (12514)

CAREER TECH-MANUFACTURING (12540)

CAREER TECH-ENGINEERING (12810)

CAREER TECH-COSMOTOLOGY (12982)

CULINARY ARTS - HOSPITALITY (13044)

VENDOR	QUANTITY	UNIT COST	2019	DEPT
				1,000.00
			1,301,128.00	
	1.00	.00	83,082.00	
	.00	.00	2,200.00	
	1.00	.00	88,720.00	
	.00	.00	1,400.00	
	1.00	.00	83,082.00	
	.00	.00	1,400.00	
	1.00	.00	83,082.00	
	.00	.00	1,400.00	
	1.00	.00	90,599.00	
	1.00	.00	83,082.00	
	1.00	.00	83,082.00	
	1.00	.00	83,082.00	
	1.00	.00	76,107.00	
	1.00	.00	61,960.00	
	1.00	.00	83,082.00	
	1.00	.00	90,599.00	
	.50	.00	34,330.00	
	1.00	.00	60,887.00	
	1.00	.00	83,082.00	
	1.00	.00	60,887.00	
	1.00	.00	65,983.00	

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PROJECTION: 20191 FY19 GENERAL FUND

ACCOUNTS FOR:
 WEYMOUTH HIGH SCHOOL

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
12332330 510300 - SUPPORT STAFF					29,968.00
		1.00	.00		20,764.00
PARAPROFESSIONAL-CAREER TECH (9417)					
		.00	.00		675.00
PARAPROFESSIONAL-CAREER TECH (9417)					
		.50	17,058.00		8,529.00
12332357 570400 - CONTRACT SERVICES					3,000.00
12332410 570500 - SUPPLIES					5,000.00
12332440 570500 - SUPPLIES					66,323.00
12332455 570400 - CONTRACT SERVICES					8,400.00
12335260 570400 - CONTRACT SERVICES					2,100.00
TOTAL WEYMOUTH HIGH SCHOOL				14,376,916.96	

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PROJECTION: 20191 FY19 GENERAL FUND

ACCOUNTS FOR:
 HEALTH SERVICES

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
12003200 510100 - PROFESSIONAL STAFF		1.00	.00		114,969.00
HEALTH SERVICES COORDINATOR (13015)		.50	59,808.00		85,065.00
					29,904.00
12003200 570400 - CONTRACT SERVICES					6,200.00
12003200 570500 - SUPPLIES					15,489.00
12003200 570700 - OTHER EXPENSES					3,500.00
TOTAL HEALTH SERVICES					140,158.00

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PROJECTION: 20191 FY19 GENERAL FUND

ACCOUNTS FOR:
 MAINTENANCE SERVICES

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
12004110 510300 - CUSTODIAL STAFF				1,758,705.00	51,398.00
CUSTODIAN (6034)		1.00	.00		1,767.00
CUSTODIAN (6034)		.00	.00		51,398.00
CUSTODIAN (6079)		1.00	.00		1,767.00
CUSTODIAN (6079)		.00	.00		56,355.00
CUSTODIAN (6082)		1.00	.00		1,767.00
CUSTODIAN (6082)		.00	.00		53,167.00
CUSTODIAN (6410)		1.00	.00		1,767.00
CUSTODIAN (6410)		.00	.00		48,091.00
CUSTODIAN (6764)		1.00	.00		1,767.00
CUSTODIAN (6764)		.00	.00		45,080.00
CUSTODIAN (7005)		1.00	.00		1,560.00
CUSTODIAN (7005)		.00	.00		1,767.00
CUSTODIAN (7005)		1.00	.00		48,091.00
CUSTODIAN (7058)		.00	.00		1,560.00
CUSTODIAN (7058)		.00	.00		1,767.00
CUSTODIAN (7058)		1.00	.00		56,355.00
CUSTODIAN (7420)		.00	.00		1,767.00
CUSTODIAN (7420)		1.00	.00		48,091.00
CUSTODIAN (7842)		.00	.00		1,767.00
CUSTODIAN (7842)		1.00	.00		45,080.00
CUSTODIAN (9586)		.00	.00		780.00
CUSTODIAN (9586)		.00	.00		1,517.00
CUSTODIAN (9586)		1.00	.00		45,080.00
CUSTODIAN (9636)		.00	.00		1,560.00
CUSTODIAN (9636)		1.00	.00		45,080.00
CUSTODIAN (9737)					

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PROJECTION: 20191 FY19 GENERAL FUND

ACCOUNTS FOR:
MAINTENANCE SERVICES

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
CUSTODIAN (9737)		.00	.00	1,560.00	
CUSTODIAN (9781)		1.00	.00	48,091.00	
CUSTODIAN (9837)		1.00	.00	45,080.00	
CUSTODIAN (9837)		.00	.00	1,560.00	
CUSTODIAN (9838)		1.00	.00	45,080.00	
CUSTODIAN (9838)		.00	.00	1,560.00	
CUSTODIAN (9999)		1.00	.00	48,091.00	
CUSTODIAN (10083)		1.00	.00	45,080.00	
CUSTODIAN (10083)		.00	.00	1,560.00	
CUSTODIAN (10684)		1.00	.00	45,080.00	
CUSTODIAN (10684)		.00	.00	1,560.00	
CUSTODIAN (10822)		1.00	.00	48,091.00	
CUSTODIAN (10980)		1.00	.00	48,091.00	
CUSTODIAN (11589)		1.00	.00	41,403.00	
CUSTODIAN (11589)		.00	.00	780.00	
CUSTODIAN (11606)		1.00	.00	53,274.00	
CUSTODIAN (11606)		.00	.00	1,560.00	
CUSTODIAN (12243)		1.00	.00	45,080.00	
CUSTODIAN (12243)		.00	.00	1,560.00	
CUSTODIAN (12299)		1.00	.00	45,080.00	
CUSTODIAN (12299)		.00	.00	1,560.00	
CUSTODIAN (12346)		1.00	.00	42,970.00	
CUSTODIAN (12346)		.00	.00	1,560.00	
CUSTODIAN (12486)		1.00	.00	45,588.00	
CUSTODIAN (12544)		1.00	.00	44,415.00	
CUSTODIAN (12544)		.00	.00	1,560.00	
CUSTODIAN (12544)		1.00	.00	45,588.00	

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PROJECTION: 20191 FY19 GENERAL FUND

ACCOUNTS FOR:
MAINTENANCE SERVICES

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
CUSTODIAN (12546)		1.00	.00	42,970.00	
CUSTODIAN (12559)		.00	.00	1,560.00	
CUSTODIAN (12559)		1.00	.00	42,970.00	
CUSTODIAN (12561)		.00	.00	1,560.00	
CUSTODIAN (12561)		1.00	.00	44,415.00	
CUSTODIAN (12575)		1.00	.00	42,970.00	
CUSTODIAN (12576)		.00	.00	1,560.00	
CUSTODIAN (12576)		1.00	.00	41,403.00	
CUSTODIAN (12754)		.00	.00	1,560.00	
CUSTODIAN (12754)		1.00	.00	41,403.00	
CUSTODIAN (12757)		.00	.00	1,560.00	
CUSTODIAN (12757)		1.00	.00	41,403.00	
CUSTODIAN (12959)		.00	.00	1,560.00	
CUSTODIAN (12959)		1.00	.00	41,403.00	
CUSTODIAN (12978)		.00	.00	1,560.00	
CUSTODIAN (12978)		1.00	.00	40,240.00	
CUSTODIAN (13127)					
12004110 510350 - CUSTODIAL OVERTIME				77,000.00	
12004110 570400 - CONTRACT SERVICES				5,000.00	
12004110 570500 - SUPPLIES & MATERIALS				170,000.00	
12004110 570700 - OTHER EXPENSES				30,000.00	
12004120 570500 - SUPPLIES & MATERIALS				170,000.00	

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PROJECTION: 20191 FY19 GENERAL FUND

ACCOUNTS FOR:
MAINTENANCE SERVICES

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
12004131 570400 - CONTRACT SERVICES					900,000.00
12004132 570400 - CONTRACT SERVICES					650,000.00
12004133 570400 - CONTRACT SERVICES					60,000.00
12004134 570400 - CONTRACT SERVICES					80,000.00
12004135 570400 - CONTRACT SERVICES					130,000.00
12004220 510100 - PROFESSIONAL STAFF					156,554.00
MANAGER BUILDING/GROUNDS (6897)		1.00	.00		80,323.00
MANAGER BUILDING/GROUNDS (6897)		.00	.00		3,550.00
SUPERVISOR (7324)		1.00	.00		70,481.00
SUPERVISOR (7324)		.00	.00		2,200.00
12004220 510200 - CLERICAL STAFF					58,848.00
FINANCIAL ANALYST (8933)		1.00	.00		57,648.00
FINANCIAL ANALYST (8933)		.00	.00		1,200.00
12004220 510300 - SUPPORT STAFF					979,656.78
SKILLED LABOR-MAINTENANCE (6114)		1.00	.00		50,153.00
SKILLED LABOR-MAINTENANCE (6114)		.00	.00		1,767.00
UNSKILLED MAINTENANCE (6126)		1.00	.00		50,153.00
UNSKILLED MAINTENANCE (6126)		.00	.00		1,767.00
SKILLED LABOR-MAINTENANCE (7536)		1.00	.00		56,412.00
SKILLED LABOR-MAINTENANCE (7536)		.00	.00		1,767.00
SKILLED LABOR-MAINTENANCE (7781)		1.00	.00		57,775.00
SKILLED LABOR-MAINTENANCE (7781)		.00	.00		1,767.00
UNSKILLED MAINTENANCE (8149)		1.00	.00		48,998.00
UNSKILLED MAINTENANCE (8149)		.00	.00		1,517.00
UNSKILLED MAINTENANCE (8519)		1.00	.00		50,153.00
SKILLED LABOR-MAINTENANCE (8611)		1.00	.00		51,308.00

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PROJECTION: 20191 FY19 GENERAL FUND

ACCOUNTS FOR:
MAINTENANCE SERVICES

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
SKILLED LABOR-MAINTENANCE (9172)		1.00	.00	59,138.00	
		.00	.00	1,517.00	
SKILLED LABOR-MAINTENANCE (9172)		1.00	.00	59,138.00	
SKILLED LABOR-MAINTENANCE (9179)		.00	.00	1,517.00	
SKILLED LABOR-MAINTENANCE (9179)		1.00	.00	48,998.00	
SCHOOL PATROL (9192)		.00	.00	1,040.00	
SCHOOL PATROL (9192)		.00	.00	1,517.00	
SCHOOL PATROL (9192)		1.00	.00	48,998.00	
UNSKILLED MAINTENANCE (9477)		.00	.00	1,517.00	
UNSKILLED MAINTENANCE (9477)		1.00	.00	56,215.00	
SKILLED LABOR-MAINTENANCE (10682)		1.00	.00	50,159.00	
SKILLED LABOR-MAINTENANCE (10750)		.00	.00	1,560.00	
SKILLED LABOR-MAINTENANCE (10750)		1.00	.00	56,412.00	
SKILLED LABOR-MAINTENANCE (11478)		1.00	.00	48,998.00	
SCHOOL PATROL (11956)		1.00	.00	59,138.00	
SKILLED LABOR-MAINTENANCE (12755)		1.00	.00	45,319.00	
SCHOOL PATROL (12941)		.00	.00	1,040.00	
SCHOOL PATROL (12941)		1.00	63,898.78	63,898.78	
12004220 510350 - MAINTENANCE OVERTIME				68,634.00	
12004220 570400 - CONTRACT SERVICES				410,000.00	
12004220 570500 - SUPPLIES & MATERIALS				330,000.00	
12004225 570400 - CONTRACT SERVICES				110,000.00	

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PROJECTION: 20191 FY19 GENERAL FUND

ACCOUNTS FOR:
 MAINTENANCE SERVICES

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
12004231 570400 - CONTRACT SERVICES					10,000.00
12004231 570500 - SUPPLIES & MATERIALS					70,000.00
12004300 570400 - CONTRACT SERVICES					150,000.00

TOTAL MAINTENANCE SERVICES 6,374,397.78

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PROJECTION: 20191 FY19 GENERAL FUND

ACCOUNTS FOR:
 ATHLETICS

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
12432110 510100 - PROFESSIONAL STAFF					110,563.00
ATHLETIC DIRECTOR (6789)		1.00	.00		106,163.00
ATHLETIC DIRECTOR (6789)		.00	.00		3,000.00
ATHLETIC DIRECTOR (6789)		.00	.00		1,400.00
12432110 510200 - CLERICAL STAFF					38,058.00
SECRETARY/CLERK-OTHER ADMIN (5802)		1.00	.00		36,058.00
SECRETARY/CLERK-OTHER ADMIN (5802)		.00	.00		2,000.00
12432110 510300 - SUPPORT STAFF					48,067.00
ATHLETIC TRAINER (11047)		1.00	.00		48,067.00
12432335 510170 - STIPENDS					45,000.00
12432335 570500 - SUPPLIES					5,000.00
12433510 510170 - STIPENDS					295,527.00
TOTAL ATHLETICS					542,215.00

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PROJECTION: 20191 FY19 GENERAL FUND
ACCOUNTS FOR:
DISTRICT-WIDE INSTRUCTION

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
12002305 510100 - PROFESSIONAL STAFF				1,409,125.00	
Planetarium		1.00	10,000.00	10,000.00	
PHYSICAL EDUCATION TEACHER (8689)		1.00	.00	83,082.00	
PHYSICAL EDUCATION TEACHER (8689)		.00	.00	1,400.00	
PHYSICAL EDUCATION TEACHER (9866)		1.00	.00	86,843.00	
ELL TEACHER (9996)		1.00	.00	84,689.00	
LITERACY COACH (10917)		1.00	.00	90,599.00	
PHYSICAL EDUCATION TEACHER (10978)		1.00	.00	70,006.00	
MUSIC TEACHER (11321)		1.00	.00	59,809.00	
ART TEACHER (12049)		1.00	.00	70,006.00	
MUSIC TEACHER (12228)		1.00	.00	59,809.00	
ELL TEACHER (12423)		.50	.00	39,563.00	
MATH COACH (12770)		1.00	.00	79,392.00	
MUSIC TEACHER (13035)		1.00	.00	56,326.00	
ART TEACHER (13046)		1.00	.00	55,786.00	
EARLY CHILDHOOD GENERALIST (13059)		.50	.00	30,980.00	
LITERACY COACH		1.00	91,999.00	91,999.00	
LITERACY COACH		1.00	67,101.00	67,101.00	
LITERACY COACH		1.00	72,695.00	72,695.00	
		3.50	59,808.00	209,328.00	
		1.50	59,808.00	89,712.00	
12002311 510100 - PROFESSIONAL STAFF				75,966.00	
TUTOR (7504)		1.00	.00	37,383.00	
TUTOR (7504)		.00	.00	1,200.00	
TUTOR (10930)		1.00	.00	37,383.00	

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PROJECTION: 20191 FY19 GENERAL FUND

ACCOUNTS FOR:

DISTRICT-WIDE INSTRUCTION

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
12002311 510170 - STIPENDS					125,000.00
12002311 570400 - CONTRACT SERVICES					2,000.00
12002325 510180 - SUBSTITUTES					967,000.00
12002326 510180 - SUBSTITUTES					100,000.00
12002327 510180 - SUBSTITUTES					100,000.00
12002330 510300 - SUPPORT STAFF					22,512.00
12002330 510380 - PARA SUBSTITUTE					125,000.00
12002440 570400 - CONTRACT SERVICES					10,000.00
12009100 570700 - OTHER EXPENSES					125,000.00
12442311 510170 - STIPENDS					8,000.00
12442311 570400 - CONTRACT SERVICES					60,000.00
12442410 570400 - CONTRACT SERVICES					84,000.00
12442410 570500 - SUPPLIES					10,000.00
12442420 570500 - SUPPLIES					10,000.00
12442430 570500 - SUPPLIES					30,000.00
12442720 570400 - CONTRACT SERVICES					127,900.00
12442720 570500 - SUPPLIES					7,000.00

TOTAL DISTRICT-WIDE INSTRUCTION 3,398,503.00

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PROJECTION: 20191 FY19 GENERAL FUND

ACCOUNTS FOR:
 INSTRUCTIONAL TECHNOLOGY

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
12450037 570400 - CONTRACT SERVICES					3,400.00
12452110 510100 - PROFESSIONAL STAFF					112,112.00
DIRECTOR OF TECHNOLOGY (12968)		1.00	.00		112,112.00
12452110 510300 - SUPPORT STAFF					420,448.00
PARAPROFESSIONAL-CLERICAL (11937)		1.00	.00		20,764.00
JR SYS ADMINSTRATOR (11667)		1.00	.00		67,418.00
JR SYS ADMINSTRATOR (12441)		1.00	.00		62,879.00
TECHNOLOGY SUPPORT (12684)		1.00	.00		54,922.00
TECHNOLOGY SUPPORT (12764)		1.00	.00		57,533.00
TECHNOLOGY SUPPORT (12898)		1.00	.00		53,660.00
ASST DIR OF ED TECH INFRASTRUC (12485)		1.00	.00		103,272.00
12452110 570400 - CONTRACT SERVICES					18,000.00
12452110 570500 - SUPPLIES					1,125.00
12452250 570400 - CONTRACT SERVICES					101,877.00
12452250 570500 - SUPPLIES					160,944.00
12452451 570400 - CONTRACT SERVICES					29,747.00
12452451 570500 - SUPPLIES					24,800.00
12452455 570400 - CONTRACT SERVICES					8,100.00
12452455 570700 - OTHER EXPENSES					267.00
TOTAL INSTRUCTIONAL TECHNOLOGY					880,820.00

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PROJECTION: 20191 FY19 GENERAL FUND

ACCOUNTS FOR:

PROFESSIONAL DEVELOPMENT

12470057 570400 - CONTRACT SERVICES

12472957 570500 - SUPPLIES

12472957 570700 - OTHER EXPENSE

VENDOR	QUANTITY	UNIT COST	2019	DEPT
				15,500.00
				50,000.00
				200,000.00

TOTAL PROFESSIONAL DEVELOPMENT	265,500.00
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PROJECTION: 20191 FY19 GENERAL FUND
ACCOUNTS FOR:
TRANSPORTATION

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
12492330 510100 - PROFESSIONAL STAFF					87,692.00
MANAGER/COORDINATOR (6702)		1.00	.00		84,142.00
MANAGER/COORDINATOR (6702)		.00	.00		3,550.00
12492330 510300 - SUPPORT STAFF					971,953.00
summer coverage		1.00	100,000.00		100,000.00
vacation coverage		1.00	75,000.00		75,000.00
field trips		1.00	35,000.00		35,000.00
VAN MONITOR (6480)		1.00	.00		14,157.00
VAN MONITOR (6480)		.00	.00		450.00
VAN DRIVER (7923)		1.00	.00		28,911.00
VAN DRIVER (7923)		.00	.00		700.00
VAN DRIVER (8104)		1.00	.00		28,911.00
VAN DRIVER (8104)		.00	.00		700.00
VAN DRIVER (8168)		1.00	.00		28,911.00
VAN DRIVER (8168)		.00	.00		450.00
VAN DRIVER (8512)		1.00	.00		28,911.00
VAN DRIVER (8512)		.00	.00		700.00
VAN DRIVER (9036)		1.00	.00		28,911.00
VAN DRIVER (9036)		.00	.00		700.00
VAN DRIVER (9071)		1.00	.00		28,911.00
VAN DRIVER (9071)		.00	.00		700.00
VAN DRIVER (9608)		1.00	.00		28,911.00
VAN DRIVER (9608)		.00	.00		450.00
VAN DRIVER (9668)		1.00	.00		28,911.00
VAN DRIVER (9668)		.00	.00		450.00
VAN DRIVER (9962)		1.00	.00		28,911.00
		.00	.00		450.00

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PROJECTION: 20191 FY19 GENERAL FUND

ACCOUNTS FOR:
TRANSPORTATION

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
VAN DRIVER (9962)		1.00	.00	14,157.00	
VAN MONITOR (10457)		.00	.00	450.00	
VAN DRIVER (10457)		.00	.00	450.00	
VAN MONITOR (10457)		1.00	.00	28,911.00	
VAN DRIVER (10463)		1.00	.00	14,157.00	
VAN MONITOR (10546)		.00	.00	450.00	
VAN DRIVER (10546)		.00	.00	450.00	
VAN MONITOR (10546)		1.00	.00	28,911.00	
VAN DRIVER (10601)		1.00	.00	14,420.00	
VAN DRIVER (10706)		.00	.00	450.00	
VAN DRIVER (10706)		1.00	.00	28,911.00	
VAN DRIVER (10720)		1.00	.00	28,911.00	
VAN DRIVER (10967)		1.00	.00	28,911.00	
VAN DRIVER (11384)		1.00	.00	28,911.00	
VAN DRIVER (11576)		1.00	.00	28,911.00	
VAN DRIVER (11815)		1.00	.00	14,157.00	
VAN MONITOR (11863)		1.00	.00	28,911.00	
VAN DRIVER (12067)		1.00	.00	14,157.00	
VAN MONITOR (12098)		1.00	.00	39,556.00	
BUS DRIVER (12685)		1.00	.00	14,157.00	
VAN MONITOR (12705)		1.00	.00	26,472.00	
VAN DRIVER (12722)		1.00	.00	14,157.00	
VAN MONITOR (12722)		1.00	.00	14,157.00	
VAN MONITOR (12889)		1.00	.00	14,157.00	
VAN MONITOR (12940)		1.00	.00	13,853.00	
VAN MONITOR (13187)		1.00	.00	40,752.00	
BUS DRIVER (121643)					

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PROJECTION: 20191 FY19 GENERAL FUND

ACCOUNTS FOR:
TRANSPORTATION

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
12492330 570400 - CONTRACT SERVICES				1,100,000.00	
12498330 510300 - SUPPORT STAFF				89,491.00	
12498330 570400 - CONTRACT SERVICES				1,996,339.00	
12498330 570500 - SUPPLIES & MATERIALS				400.00	
12498331 570400 - CONTRACT SERVICES				300,000.00	
TOTAL TRANSPORTATION			4,545,875.00		

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PROJECTION: 20191 FY19 GENERAL FUND

ACCOUNTS FOR:

DISTRICT-WIDE EXPENSES

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
12000000 510000 - PERSONAL SERVICES					300,000.00
12001110 510170 - STIPEND					19,000.00
12001110 510200 - CLERICAL STAFF					1,100.00
12001110 570400 - CONTRACT SERVICES					15,000.00
12001210 510100 - PROFESSIONAL STAFF					179,825.00
SUPERINTENDENT (7445)		1.00	.00		177,625.00
SUPERINTENDENT (7445)		.00	.00		2,200.00
12001210 510200 - CLERICAL STAFF					67,281.00
DEPT SUPERVISOR (12296)		1.00	.00		67,281.00
12001210 570400 - CONTRACT SERVICES					3,500.00
12001220 510100 - PROFESSIONAL STAFF					884,466.00
ASST CURRICULUM DIRECTOR (8049)		1.00	.00		97,128.00
ASST CURRICULUM DIRECTOR (8094)		1.00	.00		104,137.00
ASST CURRICULUM DIRECTOR (13020)		1.00	.00		94,897.00
ASST SUPERINTENDENT (7394)		1.00	.00		124,922.00
ASST SUPERINTENDENT (7394)		.00	.00		1,400.00
ASST DIR CURRIC & ELL (9331)		1.00	.00		108,183.00
ASST DIR CURRIC & ELL (9331)		.00	.00		1,400.00
ASST SUPERINTENDENT (12028)		1.00	.00		140,079.00
ASST. DIR. SPED AND CURRICULUM (12657)		1.00	.00		108,183.00
		1.00	104,137.00		104,137.00
12001220 510200 - CLERICAL STAFF					223,743.00
SECRETARY/CLERK-CENTRAL OFFICE (11360)		1.00	.00		38,260.00
SECRETARY/CLERK-CENTRAL OFFICE (11566)		1.00	.00		47,972.00
FINANCIAL ANALYST (11942)		1.00	.00		48,999.00
SECRETARY/CLERK-CENTRAL OFFICE (12305)		1.00	.00		50,252.00

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PROJECTION: 20191 FY19 GENERAL FUND

ACCOUNTS FOR:
DISTRICT-WIDE EXPENSES

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
SECRETARY/CLERK-CENTRAL OFFICE (12814)		1.00	.00		38,260.00
12001230 510100 - PROFESSIONAL STAFF					115,000.00
12001230 510200 - CLERICAL STAFF					93,052.00
FINANCIAL ANALYST (7320)		1.00	.00		57,648.00
FINANCIAL ANALYST (7320)		.00	.00		2,000.00
SCHOOL SECRETARY/CLERK-SCL YR (9755)		1.00	.00		33,404.00
12001230 510280 - CLERICAL SUBS					2,500.00
12001230 570400 - CONTRACT SERVICES					20,000.00
12001230 570500 - SUPPLIES					15,000.00
12001230 570700 - OTHER EXPENSES					2,000.00
12001410 510100 - PROFESSIONAL STAFF					225,621.00
MANAGER/COORDINATOR (8481)		1.00	.00		84,142.00
MANAGER/COORDINATOR (8481)		.00	.00		1,400.00
		1.00	140,079.00		140,079.00
12001410 510300 - SUPPORT STAFF					5,000.00
12001410 570400 - CONTRACT SERVICES					15,000.00
12001410 570500 - SUPPLIES					60,000.00
12001410 570700 - OTHER EXPENSE					6,000.00
12001420 510100 - PROFESSIONAL STAFF					133,015.00
DEPT SUPERVISOR (10430)		1.00	.00		67,281.00
DEPT SUPERVISOR (12574)		1.00	.00		65,734.00

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PROJECTION: 20191 FY19 GENERAL FUND

ACCOUNTS FOR:

DISTRICT-WIDE EXPENSES

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
12001420 570400 - CONTRACT SERVICES					5,000.00
12001430 570400 - CONTRACT SERVICES					25,000.00
12001450 510100 - PROFESSIONAL STAFF					214,608.00
FINANCIAL ANALYST (13043)		1.00	.00		51,328.00
DATA MANAGEMENT/IT SUPERVISOR (13065)		1.00	.00		72,135.00
MGR DATA ASSESSM STRATEGY (12304)		1.00	.00		88,144.00
MGR DATA ASSESSM STRATEGY (12304)		.00	.00		3,001.00
12001450 570400 - CONTRACT SERVICES					122,875.00
12001450 570500 - SUPPLIES					10,000.00
12002110 510280 - CLERICAL SUBS					15,000.00
12002220 510300 - OTHER SALARIES					214,046.00
CURRICULUM DIRECTOR (13022)		1.00	.00		107,023.00
CURRICULUM DIRECTOR (13023)		1.00	.00		107,023.00
TOTAL DISTRICT-WIDE EXPENSES					2,992,632.00

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PROJECTION: 20191 FY19 GENERAL FUND
**ACCOUNTS FOR:
SPECIAL EDUCATION**

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
12002310 510100 - PROFESSIONAL STAFF				495,847.00	
Webster, Janice		1.00	45,000.00	45,000.00	
OUTSIDE PLACEMENT LIAISON (8331)		1.00	.00	90,599.00	
OUTSIDE PLACEMENT LIAISON (8331)		.00	.00	1,400.00	
		6.00	59,808.00	358,848.00	
12002320 510100 - PROFESSIONAL STAFF				1,895,805.00	
SPED TEACHER - SPEECH (8300)		1.00	.00	90,599.00	
SPED TEACHER - SPEECH (8300)		.00	.00	1,400.00	
PHYSICAL THERAPIST (8861)		1.00	.00	76,107.00	
PHYSICAL THERAPIST (8861)		.00	.00	1,400.00	
PHYSICAL THERAPIST (8874)		.50	.00	41,541.00	
PHYSICAL THERAPIST (8874)		.00	.00	700.00	
OCCUPATIONAL THERAPIST (9201)		1.00	.00	76,107.00	
OCCUPATIONAL THERAPIST (9201)		.00	.00	1,400.00	
OCCUPATIONAL THERAPIST (9205)		.80	.00	66,465.00	
OCCUPATIONAL THERAPIST (9205)		.00	.00	1,120.00	
CONSULTANT (9205)		.00	.00	1,400.00	
OCCUPATIONAL THERAPIST (9600)		1.00	.00	83,082.00	
OCCUPATIONAL THERAPIST (9600)		.00	.00	1,400.00	
PHYSICAL THERAPIST (9799)		.60	.00	49,849.00	
EVAL TEAM - PSYCHOLOGIST (10152)		.80	.00	74,653.00	
SPED TEACHER - SPEECH (10902)		1.00	.00	90,599.00	
OCCUPATIONAL THERAPIST (11743)		1.00	.00	83,082.00	
SPED TEACHER - SPEECH (12008)		1.00	.00	61,960.00	
OCCUPATIONAL THERAPIST (12523)		1.00	.00	83,082.00	
OCCUPATIONAL THERAPIST (12586)		1.00	.00	76,107.00	
SPED TEACHER - SPEECH (12768)		1.00	.00	83,082.00	

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PROJECTION: 20191 FY19 GENERAL FUND

ACCOUNTS FOR:
SPECIAL EDUCATION

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
PHY THER ASSISTANT (9210)		1.00	.00		72,316.00
		.00	.00		1,200.00
PHY THER ASSISTANT (9210)		1.00	.00		72,316.00
SPED-AUTISM SPECIALIST (12309)		1.00	.00		63,365.00
SPED-AUTISM SPECIALIST (12823)		1.00	.00		58,633.00
SPED-AUTISM SPECIALIST (13145)		1.00	74,239.00		74,239.00
		1.00	83,082.00		83,082.00
		1.00	67,585.00		67,585.00
		1.00	92,000.00		92,000.00
		1.00	90,393.00		90,393.00
		1.00	86,889.00		86,889.00
		1.00	32,326.00		32,326.00
		1.00	56,326.00		56,326.00
12002320 570400 - CONTRACT SERVICES					400,000.00
12002320 570500 - SUPPLIES					2,000.00
12002321 510170 - STIPENDS					30,000.00
12002321 510300 - SUPPORT STAFF					221,016.00
ABA PARAPROFESSIONAL (8518)		1.00	.00		25,368.00
		.00	.00		675.00
ABA PARAPROFESSIONAL (8518)		1.00	.00		24,800.00
ABA PARAPROFESSIONAL (10983)		.00	.00		500.00
ABA PARAPROFESSIONAL (10983)		1.00	.00		28,930.00
ABA PARAPROFESSIONAL (11125)		.00	.00		500.00
ABA PARAPROFESSIONAL (11125)		1.00	.00		24,534.00
ABA PARAPROFESSIONAL (11415)		.20	.00		5,134.00
ABA PARAPROFESSIONAL (11565)		.80	.00		15,426.00
PARAPROFESSIONAL - SPED (11565)		1.00	.00		25,368.00
ABA PARAPROFESSIONAL (11620)		1.00	.00		24,800.00
ABA PARAPROFESSIONAL (11932)		.90	.00		21,819.00
ABA PARAPROFESSIONAL (12027)		1.00	.00		23,162.00
ABA PARAPROFESSIONAL (12397)					

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PROJECTION: 20191 FY19 GENERAL FUND
**ACCOUNTS FOR:
SPECIAL EDUCATION**

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
12002321 570400 - CONTRACT SERVICES					85,000.00
12200110 510200 - CLERICAL STAFF					190,634.00
SECRETARY/CLERK-SPED OFFICE (7889)		1.00	.00		33,404.00
SECRETARY/CLERK-SPED OFFICE (7889)		.00	.00		1,200.00
SECRETARY/CLERK-SPED OFFICE (7913)		1.00	.00		33,404.00
SECRETARY/CLERK-SPED OFFICE (7913)		.00	.00		1,200.00
SECRETARY/CLERK-SPED OFFICE (8692)		1.00	.00		29,814.00
SECRETARY/CLERK-SPED OFFICE (8692)		.00	.00		1,200.00
SECRETARY/CLERK-SPED OFFICE (10129)		1.00	.00		33,404.00
SECRETARY/CLERK-SPED OFFICE (10435)		1.00	.00		27,864.00
SECRETARY/CLERK-SPED OFFICE (12610)		1.00	.00		29,144.00
12200271 510100 - PROFESSIONAL STAFF					245,179.00
ADJUSTMENT COUNSELORS (12250)		1.00	.00		83,082.00
ADJUSTMENT COUNSELORS (12781)		1.00	.00		67,101.00
ADJUSTMENT COUNSELORS (13038)		.60	.00		34,600.00
ADJUSTMENT COUNSELORS (13069)		1.00	.00		60,396.00
12200272 570400 - CONTRACT SERVICES					30,000.00
12200272 570500 - SUPPLIES					50,000.00
12200280 510100 - PROFESSIONAL STAFF					46,000.00
EVAL TEAM - PSYCHOLOGIST (5672)		.50	.00		45,300.00
EVAL TEAM - PSYCHOLOGIST (5672)		.00	.00		700.00

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PROJECTION: 20191 FY19 GENERAL FUND

ACCOUNTS FOR:
SPECIAL EDUCATION

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
12200280 510170 - STIPENDS					138,162.00
12200280 570400 - CONTRACT SERVICES					100,000.00
12200330 510300 - SUPPORT STAFF					17,800.00
PARAPROFESSIONAL - SPED (11427)		1.00	.00		17,800.00
12200410 570400 - CONTRACT SERVICES					35,000.00
12200410 570500 - SUPPLIES					65,000.00
12200420 570400 - CONTRACT SERVICES					10,000.00
12200420 570500 - SUPPLIES					40,000.00
12200430 570400 - CONTRACT SERVICES					75,000.00
12200440 570400 - CONTRACT SERVICES					40,000.00
12200440 570500 - SUPPLIES					500.00
12200440 570700 - OTHER EXPENSES					3,000.00
12200451 570500 - SUPPLIES					24,000.00
12200930 570700 - OTHER EXPENSE					2,042,629.00
12200940 570700 - OTHER EXPENSE					2,727,979.00
12202110 510100 - PROFESSIONAL STAFF					117,725.00
SPED DIRECTOR (13024)		1.00	.00		117,725.00
12202110 510200 - CLERICAL STAFF					139,398.00
DEPT SUPERVISOR (7286)		1.00	.00		65,734.00
DEPT SUPERVISOR (7286)		.00	.00		2,000.00
SECRETARY/CLERK-OTHER ADMIN (10436)		1.00	.00		33,404.00
SECRETARY/CLERK-SPED OFFICE (12541)		1.00	.00		38,260.00

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PROJECTION: 20191 FY19 GENERAL FUND

ACCOUNTS FOR:
 SPECIAL EDUCATION

	VENDOR	QUANTITY	UNIT COST	2019	DEPT
12202110 570400 - CONTRACT SERVICES					2,000.00
12202110 570500 - SUPPLIES					10,000.00
12202110 570700 - OTHER EXPENSES					500.00
12202357 570400 - CONTRACT SERVICES					34,042.00
12202357 570700 - OTHER EXPENSES					10,000.00
TOTAL SPECIAL EDUCATION					9,324,216.00
GRAND TOTAL					70,788,677.77

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