



*WEYMOUTH PUBLIC SCHOOLS*

Strong Schools  Strong Community

# **Weymouth High School Athletic Department FY21 Budget Presentation**

# Overview

- I. Final 2019-2020 budget
- II. Fall 2020 participation and budget
- III. Winter 20-21 Projection
- IV. Middle School Athletics
- V. Questions?



MIAA Girls and Women in Sports Day Celebration at Faneuil Hall



MIAA Sportsmanship Summit at Gillette Stadium



# 2019-2020: Covid-19 impact

- Revenue (Revolving)
  - NO spring gate fees
  - Spring user fees refunded or credited to fall
  - Revenue down \$30K from prior year
  - Fund ended FY20 (\$4,600)
- Expenses (Ops & Revolving)
  - Prorated stipends
  - Reduced transportation costs
  - Uniforms and equipment purchased as planned





WEYMOUTH PUBLIC SCHOOLS

Strong Schools  Strong Community

# Fall 2 Season (Feb 2021)



MIAA State Championships: Dance Team All Styles 3rd Place

Football  
Dance  
Cheering



Varsity Cheer placed 2nd at Panther Invitational

# Fall Athletic Participation

## 312 Student Athletes

### \$48,063 Collected



MIAA Division 1 Boys 200 Medley Relay  
State Champions



# Athletic Programs

## 22 Sports Offered

- ❖ Football, Soccer, Field Hockey, Cross Country, Volleyball, Swimming, Dance, Golf, Cheer, Basketball, Hockey, Indoor Track, Wrestling, Gymnastics, Baseball, Softball, Lacrosse, Rugby, Tennis, Outdoor Track, Unified Basketball, Unified Track & Field

## 33 Athletic Programs

- ❖ Coed: Football, Field Hockey, Swimming, Wrestling, Gymnastics, , Dance, Cheer, Unified Basketball, Unified Track and Field
- ❖ Girls: Soccer, Cross Country, Volleyball, Golf, Basketball, Hockey, Indoor Track, Softball, Lacrosse, Rugby, Tennis, Outdoor Track
- ❖ Boys: Soccer, Cross Country, Volleyball, Golf, Basketball, Hockey, Indoor Track, Baseball, Lacrosse, Rugby, Tennis, Outdoor Track

## 61 Athletic Teams

- ❖ 33 Varsity Teams
- ❖ 18 Junior Varsity Teams
- ❖ 10 Freshman Teams



WHS Dance Team 2019.2020



# Winter 20-21 Offerings

- B/G Hockey- 4 teams ( reduced ice budget from last year)
- B/G Basketball - 6 teams
- B/G Indoor track -2 teams
- Coed Wrestling
- Dance
- Cheering
- Gymnastics



4th Grade WJBL at Varsity Boys Basketball Game

Winter season delayed to Dec 7th start date  
waiting on EEA guidelines to what will be played



# Gate Fees

| School Year | Gate Fees Collected   |
|-------------|-----------------------|
| 2018-2019   | \$53,000              |
| 2019-2020   | \$40,000 NO SPRING    |
| 2020-2021   | No gate to date Covid |
|             |                       |

**20-21 Fall No Gate receipt due to Covid**

**Bay State league has not made decision around winter gate receipts**



# User Fees

| School Year | User Fees Collected   | Outstanding Obligations |
|-------------|-----------------------|-------------------------|
| 2019-2020   | \$189,000 (to date)   | \$4710                  |
| 2020-2021   | \$48,063.83 (to date) | \$ 1500                 |
|             |                       |                         |
|             |                       |                         |
|             |                       |                         |

## **User Fees Details by Sport:**

- Hockey: \$400
- Football: \$250
- All Other Sports: \$200
- Unified Sports: \$50

*\*\*\*Fees collected through Obligations are reported in the year they are received, regardless of the year they were incurred*



# COVID-19 Impact on User Fees

For those that paid a Spring Athletic User Fee, the Athletic Department offered the following options:

- A credit to be used for an athletic season for next year
- A credit to be used toward other dues that may be owed for the school year
- A refund
- To "gift" the user fee to another student athlete to use for next year

## **Estimated Impact:**

- Overall, 162 Student Athletes Paid Spring User Fee: Approximately ~ \$30,000
- To Date, 54 Student Athletes Refunded: ~\$10,450
- To Date, 52 Student Athletes Credited for next year: ~\$10,000
- To Date, 2 Gifted User Fees: ~\$400



# Middle School Athletics

1. \$100 user fee free reduced lunch \$50
2. hardship and waivers implemented
3. No cuts grade appropriate
4. Approximately 4 Sports offered each season
5. Sports Offered: Field Hockey, Soccer, Cross Country (competitive), Tennis, Volleyball, Basketball (competitive), Wrestling, Cardio Sport, Softball, Gymnastics, Track (competitive)
6. For competitive teams, costs include equipment, uniforms, transportation, entry fees.





**Questions?**

